

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	227.0	209.0	213.0
On Roll Special Ed Full-Time	31.0	21.0	24.0
On Roll Subtotal	258.0	230.0	237.0
In Private School Placements	0.0	0.0	1.0
Received	47.0	42.0	37.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	5,540,104	5,691,891	5,805,729
	Total Tax Levy	10-121x	5,540,104	5,691,891	5,805,729
	Other Local Governmental Units-Restricted	10-12XX	967	0	0
	Total Tuition	10-1300	261,691	300,000	280,000
	Unrestricted Miscellaneous Revenues	10-1XXX	23,162	12,500	12,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	156	200	200
	Interest Earned on Maintenance Reserve	10-1XXX	5,429	2,300	2,300
	Interest Earned on Capital Reserve Funds	10-1XXX	7,288	5,000	5,000
	Total Revenues from Local Sources		5,838,797	6,011,891	6,105,729
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	30,330	30,330	2,726
	Extraordinary Aid	10-3131	26,556	0	0
	Categorical Special Education Aid	10-3132	193,388	213,447	210,023
	Categorical Security Aid	10-3177	10,874	10,874	34,261
	Other State Aids	10-3XXX	1,662	0	0
	Total Revenues from State Sources		262,810	254,651	247,010
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	392,472	134,595
	Withdrawal from Maintenance Reserve	10-310	0	69,100	0
	Adjustment for Prior Year Encumbrances		0	24,783	0
	Actual Revenues (Over)/Under Expenditures		235,551	0	0
General Fund Revenues	Total Operating Budget		6,337,158	6,752,897	6,487,334
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	38,943	5,000	0
	Other Revenue from Local Sources	20-1XXX	32,500	54,424	0
	Total Revenues from Local Sources	20-1XXX	71,443	59,424	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	15,203	0
	Total Revenues from State Sources		0	15,203	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	9,960	100
	Title II	20-4451-4455	3,563	6,474	2,300
	Title IV	20-4471-4474	0	10,000	7,500
	ARP-IDEA Preschool	20-4409	919	0	0
	ARP-IDEA Basic	20-4419	10,869	0	0
	IDEA Part B (Handicapped)	20-4420-4429	104,576	74,148	53,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,450	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,089	5,538	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,134	10,866	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,050	0	0
	ARP-ESSER	20-4540	0	57,889	0
	CRRSA Act-ESSER II	20-4534	376	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,240	0	0
	Other	20-4XXX	0	17,903	0
	Total Revenues from Federal Sources		191,266	192,778	62,900
Special Revenue Fund Revenues	Total Grants and Entitlements		267,471	262,405	62,900
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	225,000	227,000	223,600
	Total Revenues from Local Sources		225,000	227,000	223,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		225,000	227,000	223,600
Debt Service Fund Revenues	Total Repayment of Debt		225,000	227,000	223,600
All Fund Revenues	Total Revenues/Sources		6,829,629	7,242,302	6,773,834
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,829,629	7,242,302	6,773,834

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,057,892	3,154,514	2,766,599
	Special Education-Instruction	11-2XX-100-XXX	0	700	700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,464	43,681	32,086
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,073	38,884	36,145
	Summer School	11-422-XXX-XXX	22,806	35,525	37,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	0	77,632
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	500	500
	Undistributed Expenditures-Health Services	11-000-213-XXX	99,981	117,050	111,050
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	6,030	81,080	76,935
	Undistributed Expenditures-Guidance	11-000-218-XXX	95,650	96,350	97,850
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	409,330	361,321	322,991
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	90,967	109,211	312,322
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	81	82,600	77,725
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,798	16,260	16,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	288,177	243,437	279,477
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	168,504	175,751	122,702
	Undistributed Expenditures-Central Services	11-000-251-XXX	137,304	96,420	108,580
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	34,083	22,200	11,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	605,563	678,431	665,764
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	41,289	38,224	42,140
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,078,312	1,337,092	1,270,159
	Total Undistributed Expenditures		3,069,069	3,455,927	3,593,927
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,300	2,300
	Interest Earned on Current Expense Emergency Res	10-607	0	200	200
General Fund Current Expenses	Total General Current Expense		6,210,304	6,731,731	6,469,457

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	3,289	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	126,854	12,877	12,877
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		126,854	21,166	17,877
General Fund Expenses and Transfers	General Fund Grand Total		6,337,158	6,752,897	6,487,334
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	32,500	54,424	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	15,203	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	15,203	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	9,960	100
	Title II	20-XXX-XXX-XXX	3,563	6,474	2,300
	Title IV	20-XXX-XXX-XXX	0	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	104,576	74,148	53,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	10,869	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	919	0	0
	Other	20-XXX-XXX-XXX	0	17,903	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	376	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,240	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	57,889	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,450	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,089	5,538	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	29,134	10,866	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,050	0	0
	Total Federal Projects	20-XXX-XXX-XXX	191,266	192,778	62,900
Special Revenue Fund Expenses	Total Special Revenue Funds		267,471	262,405	62,900

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	225,000	227,000	223,600
	Total Debt Service Funds		225,000	227,000	223,600
All Fund Expenses	Total Expenditures/Appropriations		6,829,629	7,242,302	6,773,834
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,829,629	7,242,302	6,773,834

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	529,095	661,781	384,595	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	481,874	489,162	494,162	499,162
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	358,970	252,399	185,599	187,899
	Legal Reserve	171,446	2,836	0	0
	Unemployment Fund	8,081	695	695	695
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	10,314	10,471	10,671	10,871
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	15,204	10,442	15,442	15,442
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,461	\$23,997	\$26,797	\$29,091	\$26,781
Total Classroom Instruction	\$15,351	\$14,952	\$16,462	\$17,791	\$15,169
Classroom-Salaries and Benefits	\$14,669	\$14,061	\$15,435	\$16,682	\$14,159
Classroom-General Supplies and Textbooks	\$372	\$577	\$583	\$587	\$476
Classroom-Purchased Services	\$310	\$314	\$444	\$522	\$534
Total Support Services	\$2,546	\$3,419	\$4,368	\$4,737	\$5,417
Support Services-Salaries and Benefits	\$2,222	\$3,007	\$3,859	\$4,169	\$4,803
Total Administrative Costs	\$2,255	\$2,852	\$2,584	\$2,810	\$2,667
Administration Salaries and Benefits	\$691	\$1,935	\$1,861	\$2,008	\$1,962
Total Operations and Maintenance of Plant	\$2,097	\$2,487	\$2,934	\$3,249	\$3,108
Operations and Maintenance-Salaries and Benefits	\$482	\$624	\$1,102	\$1,273	\$1,269
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$212	\$287	\$396	\$448	\$366
Total Equipment Costs	\$292	\$0	\$0	\$14	\$0
Legal Costs	\$45	\$10	\$92	\$93	\$84
Employee Benefits as a percentage of salaries*	25.95%	26.76%	30.74%	30.70%	30.80%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Citizens BAnk	12,500	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Purchasing - ESCNJ	0
Staffing - Other	Class III officer - Monmouth Beach Boro	0
Transportation Services, including Fuel	Transportation - Monmouth Ocean Educational Services	0
	Transportation - Shore Regional High School District	0

Estimated Tax Rates

Municipality	Category	Amount
Monmouth Beach	(A) General Fund School Levy	5,748,810
	(D) Total School Levy	5,972,410
	(B) Estimated Net Taxable Valuation (as of 02/05/25)	2,487,144,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,334,059,456
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2311
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2401
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2463
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2559

Employee Contract List for District

Name	Category	Measure
Fichera, Dawn	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fichera, Dawn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Horre, Yelena	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Horre, Yelena	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum on last day of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Simon, Lorraine	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,285
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Simon, Lorraine	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon separation from service
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Simon, Lorraine	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thompson, Ashley	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement

Employee Contract List for District

Name	Category	Measure
Thompson, Ashley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vaccarelli, Meghan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$97,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vaccarelli, Meghan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported