

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	8.0	10.0	12.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	7.0	17.0	22.0
On Roll Subtotal	16.0	27.0	34.0
Received	15.5	27.0	34.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Other Local Governmental Units-Unrestricted	10-12XX	0	150,000	695,000
	Total Tuition	10-1300	2,608,153	3,492,000	3,482,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	61,109,604	64,407,750	66,564,000
	Rents and Royalties	10-1910	370,872	400,000	450,000
	Unrestricted Miscellaneous Revenues	10-1XXX	518,523	103,250	100,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	100,000	250,000
	Total Revenues from Local Sources		64,607,152	68,653,000	71,541,000
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	0	2,997,000	3,965,000
	Other Financing Sources	10-5XXX	4,303,745	0	0
	Adjustment for Prior Year Encumbrances		0	3,710,475	0
	Actual Revenues (Over)/Under Expenditures		-6,856,207	0	0
General Fund Revenues	Total Operating Budget		62,054,690	75,360,475	75,506,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,000	2,000	2,000
	Total Revenues from Local Sources	20-1XXX	2,000	2,000	2,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	353	0	0
	Total Revenues from State Sources		353	0	0
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	593,373	371,061	470,000
	ARP Homeless Children and Youth I Grant	20-4545	422,421	77,143	0
	ARP Homeless Children and Youth II Grant	20-4546	395,767	20,899	0
	Total Revenues from Federal Sources		1,411,561	469,103	470,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,413,914	471,103	472,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	500,000	1,000,000
	Other Financing Sources	40-5XXX	2,187,123	0	0
Debt Service Fund Revenues from Local Sources	Interest on Investments	40-1510	51,155	495,815	0
	Other Miscellaneous	40-1XXX	0	184,000	0
	Miscellaneous	40-1XXX	51,155	679,815	0
	Interest Earned on Debt Service Reserve	40-1XXX	0	0	1
	Total Revenues from Local Sources		51,155	679,815	1

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,238,278	0
	Withdrawal from Debt Service Reserve	40-313	0	0	179,274
	Total Local Repayment of Debt		2,238,278	3,418,093	1,179,275
	Actual Revenues (Over)/Under Expenditures		-2,238,278	0	0
Debt Service Fund Revenues	Total Repayment of Debt		0	3,418,093	1,179,275
All Fund Revenues	Total Revenues/Sources		63,468,604	79,249,671	77,157,275
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,468,604	79,249,671	77,157,275

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	575,596	770,767	1,105,373
	Other Instructional Programs-Instruction	11-4XX-100-XXX	422,695	511,952	515,182
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	69,453	71,639	66,837
	Undistributed Expenditures-Health Services	11-000-213-XXX	32,777	52,800	36,800
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	66	2,500	2,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	43,472	31,000	25,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,096	45,000	39,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,177,630	1,408,950	1,537,880
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	792,884	905,227	1,020,426
	Undistributed Expenditures-Central Services	11-000-251-XXX	832,820	952,727	1,004,320
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	321,639	378,209	481,041
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	392,569	532,237	714,385
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	55,161,951	65,308,819	63,875,038
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,760,264	3,294,542	3,343,718
	Total Undistributed Expenditures		60,595,621	72,983,650	72,146,945
General Fund Current Expenses	Total General Current Expense		61,593,912	74,266,369	73,767,500
Capital Outlay	Equipment	12-XXX-XXX-730	226,001	317,966	441,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	120,327	626,140	1,125,000
	Total Capital Outlay		346,328	944,106	1,566,000
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	114,450	150,000	172,500
	Total Summer School	13-422-X00-XXX	114,450	150,000	172,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	114,450	150,000	172,500
General Fund Expenses and Transfers	General Fund Grand Total		62,054,690	75,360,475	75,506,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	2,000	2,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	353	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	353	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	593,373	371,061	470,000
	ARP Homeless Children and Youth I	20-495-xxx-xxx	422,421	77,143	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	395,767	20,899	0
	Total Federal Projects	20-XXX-XXX-XXX	1,411,561	469,103	470,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,413,914	471,103	472,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	1,179,815	1,179,274
	Increase In Debt Service Reserve	40-608	0	2,238,278	0
	Interest Earned on Debt Service Reserve	40-608	0	0	1
	Total Debt Service Funds		0	3,418,093	1,179,275
All Fund Expenses	Total Expenditures/Appropriations		63,468,604	79,249,671	77,157,275
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,468,604	79,249,671	77,157,275

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	7,778,282	11,317,865	11,317,865	11,317,865
	Repayment of Debt	0	2,238,278	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	52,111	52,111	52,111
	Unemployment Fund	45,380	6,342	6,342	6,342
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	2,238,278	2,059,005

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
120	Other Districts	695,000	Administrative Fees
260	Bayshore Jointure Commission	450,000	BJC Lease
300	Other Districts	50,000	Professional Development Workshops
	Misc	50,000	Misc. Income
350	Banking	250,000	Interest Income
680	Fund 70	3,965,000	Profit from Fund 70
740	Grant	2,000	NJSIG
825	Federal Grant	470,000	McKinneyVento

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator Services with BJC	0
	Shared Business Office Services provided to Districts	0
Municipal/Public Works	Purchase Gasoline from Municipality	0
Nursing Services	Nursing Services provided to Districts	0
Others	NonPublic Grants Management (NUR, SEC, TECH, TXT) on behalf of Districts	0
	NJ Virtual School Services for Comprehensive and Semester Classes as well as Credit Recovery Courses	0
Professional Staff Development	Professional Development Services provided to Districts	0
Purchasing	Cooperative Purchasing Agency for Districts, Municipalities and Governments throughout NJ	0
Recycling	Electronics Recycling Services provided to Districts	0
Social Worker/Psychologist	Social Worker / Psychologist Services provided to Districts	0
Special Education Services	IDEA, CST, Speech, OT-PT, BCBA and Ch. 192/193 Services provided to Districts	0
Staffing - Other	GED Instruction Services provided to Monmouth County Correctional Institute (MCCI)	0
Superintendent and Assistant Sup.	Shared Superintendent Services with BJC	0
Technology Services	Technology Services provided to Districts	0
Transportation Services, including Fuel	Coordinated Transportation Services Agency (CTSA) for Districts in multiple NJ Counties	0

Employee Contract List for District

Name	Category	Measure
Alwill, Donna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Supv. Transportation
	Base Annual Salary Amount	\$77,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,106
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alwill, Donna	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Biesaida, Brianna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Procurement Manager
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Biesaida, Brianna	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clayton, Samantha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportation
	Base Annual Salary Amount	\$93,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Clayton, Samantha	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rtae = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused - Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clayton, Samantha	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George, William	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$282,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)

Employee Contract List for District

Name	Category	Measure
George, William	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jankowski, Christopher	Job Title	Information Technology
	Job Title II	IT Specialist
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jankowski, Christopher	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jannarone, Kenneth	Job Title	Board Secretary
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$119,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,137
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jannarone, Kenneth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MacDonald, Christine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$122,567
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MacDonald, Christine	Total Allowances Amount	\$2,450
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,828
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morales, Wendy	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$198,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Morales, Wendy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Morales, Wendy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mullins, Christopher	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$269,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,800
	Total Bonuses Amount	\$8,884
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,694
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,053
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)

Employee Contract List for District

Name	Category	Measure
Mullins, Christopher	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shine, Kenneth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv. Buildings & Grounds
	Base Annual Salary Amount	\$78,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shine, Kenneth	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$7,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,268
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Voehl, Adam	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admin
	Base Annual Salary Amount	\$119,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,897
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Voehl, Adam	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported