

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,524.0	1,523.0	1,593.0
On Roll Regular Shared-Time	461.0	514.0	747.0
On Roll Special Ed Full-Time	22.0	20.0	0.0
On Roll Special Ed Shared-Time	619.0	592.0	379.0
On Roll Subtotal	2,626.0	2,649.0	2,719.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	17,962,178	19,262,178	20,162,178
	Total Tax Levy	10-121x		19,262,178	20,162,178
	Tuition from Local Education Authorities	10-1310	14,613,071	15,200,566	16,443,032
	Other Tuition	10-1320-1340	76,310	68,000	63,000
	Non-Resident Fees	10-1350	110,000	115,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,219,203	1,686,313	1,175,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,000	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	0
	Other Restricted Miscellaneous Revenues	10-1XXX	0	1,062,701	1,072,701
	Total Revenues from Local Sources		35,980,762	37,404,758	39,004,911
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,572,980	1,572,980	2,421,625
	Vocational Expansion Stabilization Aid	10-3140	5,476,360	5,521,235	5,374,307
	Equalization Aid	10-3176	862,287	817,412	0
	Categorical Security Aid	10-3177	208,928	208,928	324,623
	Total Revenues from State Sources		8,120,555	8,120,555	8,120,555
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,750,000	1,750,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	505,000	0
	Withdrawal from Maintenance Reserve	10-310	0	300,000	500,000
	Adjustment for Prior Year Encumbrances		0	203,578	0
	Actual Revenues (Over)/Under Expenditures		-1,888,794	0	0
General Fund Revenues	Total Operating Budget		42,212,523	48,283,891	49,375,466
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	568,534	0	0
	Scholarship Fund Revenue	20-1770	7,513	0	0
	Other Revenue from Local Sources	20-1XXX	12,915	123,475	0
	Total Revenues from Local Sources	20-1XXX	588,962	123,475	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	164,081	121,834	97,467
	Total Revenues from State Sources		164,081	121,834	97,467

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	208,976	195,592	156,474
	Title II	20-4451-4455	39,526	36,313	29,050
	Title IV	20-4471-4474	13,621	14,822	11,858
	ARP-IDEA Basic	20-4419	83	0	0
	IDEA Part B (Handicapped)	20-4420-4429	252,228	250,345	200,276
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	109,800	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	27,004	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	31,242	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	27,003	0	0
	Vocational Education	20-4430	0	576,255	461,004
	ARP-ESSER	20-4540	421,873	0	0
	Adult Basic Education	20-4440	0	60,500	48,400
	CRRSA Act-Learning Acceleration Grant	20-4535	5,972	0	0
	Other	20-4XXX	608,472	77,897	0
	CRRSA Act-Mental Health Grant	20-4536	7,022	0	0
	Total Revenues from Federal Sources		1,752,822	1,211,724	907,062
Special Revenue Fund Revenues	Total Grants and Entitlements		2,472,962	1,457,033	1,004,529
All Fund Revenues	Total Revenues/Sources		44,685,485	49,740,924	50,379,995
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,685,485	49,740,924	50,379,995

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,363	12,350	12,000
	Vocational Programs	11-3XX-100-XXX	18,146,215	20,399,970	20,866,442
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	356,407	388,778	392,875
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	582,779	663,951	732,764
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,681	529	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,840,107	1,878,503	2,014,739
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	137,769	18,119	145,090
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	120,060	203,564	187,465
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	43,646	170,333	177,005
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	162,815	256,430	215,329
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	838,330	1,070,587	1,096,629
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,833,661	3,108,771	3,123,091
	Undistributed Expenditures-Central Services	11-000-251-XXX	623,478	845,486	736,103
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	826,500	728,553	847,932
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,289,035	6,262,957	6,251,946
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	71,113	159,110	198,620
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,497,047	9,179,965	10,280,058
	Undistributed Expenditures-Food Services	11-000-310-930	300,000	55,000	200,000
	Total Undistributed Expenditures		22,168,021	24,601,858	26,206,771
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	4,000
General Fund Current Expenses	Total General Current Expense		40,673,006	45,407,956	47,482,088
Capital Outlay	Equipment	12-XXX-XXX-730	99,265	766,173	330,059
	Facilities Acquisition and Construction Services	12-000-400-XXX	80,586	634,008	488,586
	Interest Deposit to Capital Reserve	10-604	0	5,000	0
	Total Capital Outlay		179,851	1,405,181	818,645

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	118,262	41,258	5,850
	Summer School-Support Services	13-422-200-XXX	71,451	13,121	0
	Total Summer School	13-422-X00-XXX	189,713	54,379	5,850
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	313,466	313,525	340,625
	Vocational Evening-Local-Support Services	13-629-200-XXX	137,332	167,229	62,801
	Total Vocational Evening-Local	13-629-X00-XXX	450,798	480,754	403,426
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,359,666	1,470,754	1,074,733
General Fund Expenses and Transfers	General Fund Grand Total		42,212,523	48,283,891	49,375,466
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,915	123,475	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	121,834	97,467
	Other	20-XXX-XXX-XXX	164,081	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	164,081	121,834	97,467
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	208,976	195,592	156,474
	Title II	20-XXX-XXX-XXX	39,526	36,313	29,050
	Title IV	20-XXX-XXX-XXX	13,621	14,822	11,858
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	252,228	250,345	200,276
	Vocational Education	20-XXX-XXX-XXX	0	576,255	461,004
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	83	0	0
	Adult Education	20-XXX-XXX-XXX	0	60,500	48,400
	Other	20-XXX-XXX-XXX	608,472	77,897	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,972	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,022	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	421,873	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	109,800	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	27,004	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	31,242	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	27,003	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,752,822	1,211,724	907,062
Special Revenue Fund Expenses	Total Special Revenue Funds		2,472,962	1,457,033	1,004,529
All Fund Expenses	Total Expenditures/Appropriations		44,685,485	49,740,924	50,379,995
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,685,485	49,740,924	50,379,995

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,168,572	4,169,357	3,419,357	1,669,357
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	500,000	500,000	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	1,300,000	1,005,000	509,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	165,860	165,860	165,860
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	375,119	408,059	408,059	408,059
	Scholarship Fund	12,992	12,955	12,955	12,955
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,929	\$20,380	\$22,004	\$22,030	\$22,238
Total Classroom Instruction	\$11,796	\$11,788	\$13,013	\$12,790	\$12,863
Classroom-Salaries and Benefits	\$10,790	\$10,728	\$11,606	\$11,347	\$11,439
Classroom-General Supplies and Textbooks	\$366	\$378	\$623	\$594	\$633
Classroom-Purchased Services	\$640	\$681	\$785	\$849	\$792
Total Support Services	\$1,894	\$1,986	\$2,036	\$2,101	\$2,234
Support Services-Salaries and Benefits	\$1,821	\$1,903	\$1,934	\$1,986	\$2,134
Total Administrative Costs	\$2,924	\$3,207	\$3,231	\$3,447	\$3,483
Administration Salaries and Benefits	\$2,633	\$2,744	\$2,751	\$2,861	\$2,999
Total Operations and Maintenance of Plant	\$2,978	\$2,934	\$3,349	\$3,351	\$3,269
Operations and Maintenance-Salaries and Benefits	\$1,299	\$1,312	\$1,500	\$1,478	\$1,399
Board Contribution to Food Services	\$27	\$148	\$26	\$26	\$93
Total Extracurricular Costs	\$238	\$234	\$250	\$246	\$247
Total Equipment Costs	\$13	\$49	\$372	\$366	\$153
Legal Costs	\$29	\$31	\$26	\$26	\$30
Employee Benefits as a percentage of salaries*	32.27%	33.00%	33.87%	32.61%	35.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	MONMOUTH REGIONAL SD PROVIDES SNOW REMOVAL FOR TINTON FALLS CAMPUS	0
Municipal/Public Works	COUNTY OF MONMOUTH PROVIDES VEHICLE REPAIRS, SNOW REMOVAL, FIBER CONNECTIONS FOR PHONE SERVICE, OTHER MAINTENANCE AS NEEDED	0
Others	THE DISTRICT ENTERED INTO AN AGREEMENT FOR SHERIFF'S OFFICERS (3)	0
	THE DISTRICT PROVIDES ACCESS TO THE PROPERTY AROUND BTHS FO PARKING AND STAGING DURING COUNTY FAIR	0
	COUNTY OWNED GENERATORS ARE LOCATED AT BTHS AS TERTIARY SHELTER IN AN EMERGENCY	0
	THE DISTRICT COOPERATES WITH NATIONAL PARK SERVICE TO PROTECT AND PRESERVE WILDLIFE AROUND SANDY HOOK	0
	DISTRICT PROVIDES LANDSCAPING SERVICES FOR THE COUNTY BUILDINGS ON KOZLOSKI ROAD	0
Purchasing	THE DISTRICT BELONGS TO SEVERAL CO-OPS INCLUDING ED-DATE, ESCNJ, NJPA, NJSPA, MRESC, MONMOUTH COUNTY CO-OP	0
	THE DISTRICT IS PART OF THE ACES PROGRAM FOR POOLED ENERGY SERVICES	0
Transportation Services, including Fuel	THE DISTRICT PARTICIPATES WITH THE COUNTY OF MONMOUTH IN FUELING VEHICLES AT A REDUCED RATE	0

Employee Contract List for District

Name	Category	Measure
Christopher Ballas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,069
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED DAYS AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Ballas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Charles Ford	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Dr. Charles Ford	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,061
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX FOR UNUSED VACATION LEAVE AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fred Swain	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Fred Swain	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,128
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNNUSED DAYS AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fred Swain	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Ortner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$125,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,069
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
Gary Ortner	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED DAYS AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Barretto Sr	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
George Barretto Sr	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED DAYS AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Brazelton	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT UNUSED DAYS AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Brazelton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Bastry	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Linda Bastry	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED DAYS AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Soranno	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Soranno	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED DAYS AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Soranno	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Meehan	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
Sean Meehan	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRAC UNUSED DAYS AS OF 3/6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported