

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	654.0	628.0	647.0
On Roll Regular Shared-Time	20.0	26.0	0.0
On Roll Special Ed Full-Time	215.0	199.0	197.0
On Roll Special Ed Shared-Time	39.0	39.0	0.0
On Roll Subtotal	928.0	892.0	844.0
In Private School Placements	19.5	17.0	19.0
Sent to Other Districts Regular	3.5	5.0	13.0
Sent to Other Districts Special Ed	5.5	6.0	8.5
Received	6.0	2.0	1.0
In State Facilities	1.0	1.0	1.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,176,419	25,676,873	26,494,660
	Total Tax Levy	10-121x	24,176,419	25,676,873	26,494,660
	Total Tuition	10-1300	92,673	18,000	18,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	443,250	379,055	424,388
	Rents and Royalties	10-1910	268,284	124,101	131,018
	Unrestricted Miscellaneous Revenues	10-1XXX	536,378	151,147	171,147
	Interest Earned on Maintenance Reserve	10-1XXX	1	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	51	1,000	1,000
	Total Revenues from Local Sources		25,517,056	26,350,276	27,240,313
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	669,909	669,909	498,054
	Extraordinary Aid	10-3131	423,963	600,000	400,000
	Categorical Special Education Aid	10-3132	805,780	836,537	1,318,607
	Equalization Aid	10-3176	186,881	186,881	0
	Categorical Security Aid	10-3177	181,421	181,421	170,572
	Other State Aids	10-3XXX	108,896	0	0
	Total Revenues from State Sources		2,376,850	2,474,748	2,387,233
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,700	26,324	627
	Total Revenues from Federal Sources		1,700	26,324	627
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,871,523	1,640,773
	Withdrawal from Unemployment Fund Balance	10-320	0	20,000	0
	Adjustment for Prior Year Encumbrances		0	345,784	0
	Actual Revenues (Over)/Under Expenditures		-539,733	0	0
General Fund Revenues	Total Operating Budget		27,355,873	31,088,655	31,268,946
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	235,123	150,000	400,000
	Scholarship Fund Revenue	20-1770	2,724	1,500	1,500
	Total Revenues from Local Sources	20-1XXX	237,847	151,500	401,500

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	21,255	0
	Nonpublic Teacher Stem Grant	20-3212	0	15,472	0
	Other Restricted Entitlements	20-32XX	349,351	309,035	231,776
	Total Revenues from State Sources		349,351	345,762	231,776
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	137,515	123,151	103,438
	Title II	20-4451-4455	28,577	28,560	15,746
	Title III	20-4491-4494	1,818	4,100	6,590
	Title IV	20-4471-4474	15,147	17,813	7,560
	ARP-IDEA Basic	20-4419	2,049	0	0
	IDEA Part B (Handicapped)	20-4420-4429	386,011	332,485	249,364
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,248	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	29,285	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,331	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	331,696	0	0
	ARP-ESSER	20-4540	175,105	0	0
	CRRSA Act-ESSER II	20-4534	3,256	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,474	0	0
	CRRSA Act-Mental Health Grant	20-4536	13,417	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	423,150	0	0
	ARP Homeless Children and Youth II Grant	20-4546	528	0	0
	Total Revenues from Federal Sources		1,612,607	506,109	382,698
Special Revenue Fund Revenues	Total Grants and Entitlements		2,172,109	1,003,371	971,930
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,535,000	0	0
	Transfers from Capital Reserve	40-5210	100	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,132,708	2,145,335	2,169,440
	Other Miscellaneous	40-1XXX	1	0	0
	Miscellaneous	40-1XXX	1	0	0
	Total Revenues from Local Sources		2,132,709	2,145,335	2,169,440
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	677,300	1,037,792	1,060,361
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,535,000	1,585,000
	Total Local Repayment of Debt		4,345,109	4,718,127	4,814,801
	Actual Revenues (Over)/Under Expenditures		-615,001	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,730,108	4,718,127	4,814,801
All Fund Revenues	Total Revenues/Sources		33,258,090	36,810,153	37,055,677
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	100	0	0
	Total Revenues/Sources Net of Transfers		33,257,990	36,810,153	37,055,677

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,065,088	8,885,680	9,260,540
	Special Education-Instruction	11-2XX-100-XXX	385,249	452,187	430,231
	Bilingual Education-Instruction	11-240-100-XXX	236,492	329,958	308,704
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	192,228	272,859	244,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	611,593	656,731	656,611
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,731,890	3,058,408	2,673,700
	Undistributed Expenditures-Health Services	11-000-213-XXX	205,359	191,397	188,635
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	415,348	666,855	603,642
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	356,919	301,457	306,807
	Undistributed Expenditures-Guidance	11-000-218-XXX	562,756	885,734	766,140
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	597,421	621,576	622,786
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	789,324	708,818	730,153
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	234,123	237,224	209,199
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,556	56,850	56,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	549,559	532,482	600,932
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	526,148	565,383	572,239
	Undistributed Expenditures-Central Services	11-000-251-XXX	364,266	381,464	322,363
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,059	17,250	4,850
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,171,275	2,541,773	2,588,921
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,904,136	2,062,176	2,373,544
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,879,642	6,805,972	6,647,222
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	0	0
	Total Undistributed Expenditures		17,402,781	19,634,819	19,267,833
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	0	0	280,080
General Fund Current Expenses	Total General Current Expense		26,893,431	30,232,334	30,448,799

Monmouth		Monmouth Regional			
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	451,671	44,285	384,172
	Facilities Acquisition and Construction Services	12-000-400-XXX	10,671	700,846	10,671
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100	0	0
	Increase In Capital Reserve	10-604	0	0	341,202
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		462,442	746,131	737,045
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	110,190	83,102
	General Fund Grand Total		27,355,873	31,088,655	31,268,946
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,084	34,003	25,502
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,198	764	573
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	95,449	97,506	73,129
	Nonpublic Nursing Services	20-XXX-XXX-XXX	77,801	70,584	52,938
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,925	29,085	21,814
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,345	76,302	57,227
	Climate Awareness Education Grant Program	20-471-xxx-xxx	6,610	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	15,472	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	25,454	21,255	0
	Other	20-XXX-XXX-XXX	7,485	791	593
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	349,351	345,762	231,776
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	137,515	123,151	103,438
	Title II	20-XXX-XXX-XXX	28,577	28,560	15,746
	Title III	20-XXX-XXX-XXX	1,818	4,100	6,590
	Title IV	20-XXX-XXX-XXX	15,147	17,813	7,560
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	386,011	332,485	249,364
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,049	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,256	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,474	0	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	13,417	0	0	

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	423,150	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	175,105	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,248	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	29,285	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,331	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	331,696	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	528	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,612,607	506,109	382,698
Special Revenue Fund Expenses	Total Special Revenue Funds		2,172,109	1,003,371	971,930
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,730,108	4,718,127	4,814,801
	Total Debt Service Funds		3,730,108	4,718,127	4,814,801
All Fund Expenses	Total Expenditures/Appropriations		33,258,090	36,810,153	37,055,677
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100	0	0
	Total Expenditures Net of Transfers		33,257,990	36,810,153	37,055,677

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,254,997	1,924,254	636,072	614,857
	Repayment of Debt	920,001	1,535,002	1,585,000	0
Restricted for General Operating Budget	Capital Reserve	172,504	172,555	173,555	515,757
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,225	37,225	37,325	317,505
	Legal Reserve	1,882,314	2,202,899	1,619,558	0
	Unemployment Fund	375,377	371,330	351,330	375,330
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	132,984	160,956	160,956	205,000
	Scholarship Fund	29,084	28,808	28,808	28,808
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,995	\$25,187	\$28,014	\$29,319	\$29,835
Total Classroom Instruction	\$13,830	\$13,586	\$15,298	\$15,823	\$16,337
Classroom-Salaries and Benefits	\$13,068	\$12,787	\$13,981	\$14,520	\$14,748
Classroom-General Supplies and Textbooks	\$351	\$371	\$792	\$827	\$934
Classroom-Purchased Services	\$412	\$428	\$525	\$476	\$655
Total Support Services	\$5,310	\$4,866	\$5,372	\$5,687	\$5,531
Support Services-Salaries and Benefits	\$4,586	\$4,216	\$4,324	\$4,490	\$4,604
Total Administrative Costs	\$2,250	\$2,214	\$2,304	\$2,382	\$2,382
Administration Salaries and Benefits	\$1,835	\$1,835	\$1,938	\$2,032	\$1,983
Total Operations and Maintenance of Plant	\$3,011	\$2,901	\$3,256	\$3,508	\$3,607
Operations and Maintenance-Salaries and Benefits	\$1,539	\$1,511	\$1,688	\$1,730	\$1,761
Board Contribution to Food Services	\$0	\$34	\$0	\$0	\$0
Total Extracurricular Costs	\$1,240	\$1,203	\$1,363	\$1,433	\$1,410
Total Equipment Costs	\$343	\$511	\$364	\$52	\$456
Legal Costs	\$64	\$87	\$130	\$88	\$138
Employee Benefits as a percentage of salaries*	39.68%	41.59%	45.66%	45.42%	43.37%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	participant district in MOCISSF	0
Purchasing	coops with Ed Data, ESCNJ, MOESC, Hunterdon Coop	0
Transportation Services, including Fuel	purchase gas through tinton falls municipal center	0
	transportation jointures with other schools	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	11,791,607
	(D) Total School Levy	12,757,129
	(B) Estimated Net Taxable Valuation (as of 03/01/25)	3,488,139,551
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,294,322,411
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3380
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3657
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3579
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3872
Shrewsbury Twp	(A) General Fund School Levy	283,626
	(D) Total School Levy	306,850
	(B) Estimated Net Taxable Valuation (as of 03/01/25)	130,325,460
	(H) Estimated Equalized Valuation (as of 10/01/24)	105,774,767
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2176
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2354
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2681
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2901
Tinton Falls	(A) General Fund School Levy	14,419,427
	(D) Total School Levy	15,600,121
	(B) Estimated Net Taxable Valuation (as of 03/01/25)	5,592,041,661
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,385,598,662
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2579
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2790
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2677
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2897

Employee Contract List for District

Name	Category	Measure
Brian Evans	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Evans	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$18,034
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	buyout of health benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Smith	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Smith	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Parry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Parry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,851
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Parry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Mintz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$85,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,855
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
Monica Mintz	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rich Helmstetter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rich Helmstetter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,375
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,740
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$19,534
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	perfect attendance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	buyout of benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported