

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	373.0	365.0	377.0
On Roll Special Ed Full-Time	79.0	75.0	75.0
On Roll Subtotal	452.0	440.0	452.0
In Private School Placements	2.0	3.0	4.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	0.0	0.0	20.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,169,873	9,413,833	9,653,276
	Total Tax Levy	10-121x	9,169,873	9,413,833	9,653,276
	Total Tuition	10-1300	102,070	154,856	220,000
	Unrestricted Miscellaneous Revenues	10-1XXX	351,186	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	6,000
	Total Revenues from Local Sources		9,623,129	9,574,189	9,880,276
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,089	14,089	7,133
	Extraordinary Aid	10-3131	28,641	28,641	14,165
	Categorical Special Education Aid	10-3132	467,127	510,892	542,213
	Categorical Security Aid	10-3177	36,888	36,888	54,337
	Adjustment Aid	10-3178	7,643	7,643	0
	Other State Aids	10-3XXX	100,000	100,000	0
	Total Revenues from State Sources		654,388	698,153	617,848
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	122,624	153,641
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	50,000	551,000
	Withdrawal from Maintenance Reserve	10-310	0	80,160	80,000
	Transfers from Other Funds	10-5200	735,551	0	0
	Adjustment for Prior Year Encumbrances		0	209,151	0
	Actual Revenues (Over)/Under Expenditures		-1,706,067	0	0
General Fund Revenues	Total Operating Budget		9,307,001	10,734,277	11,282,765
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	101,902	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	93,503	0	0
	Total Revenues from Local Sources	20-1XXX	195,405	5,000	5,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	20,856	0	0
	Nonpublic Teacher Stem Grant	20-3212	17,817	0	0
	Other Restricted Entitlements	20-32XX	7,619	28,028	28,028
	Total Revenues from State Sources		46,292	28,028	28,028
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	8,996	10,950	8,212
	Title II	20-4451-4455	16,186	6,502	4,150
	Title IV	20-4471-4474	0	10,000	7,500
	ARP-IDEA Preschool	20-4409	6,232	0	0
	ARP-IDEA Basic	20-4419	137,081	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	141,386	101,499
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	35,250	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,059	13,941	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	7,681	0
	ARP-ESSER	20-4540	25,633	62,386	0
	Other	20-4XXX	17,610	0	0
	Total Revenues from Federal Sources		358,047	252,846	121,361
Special Revenue Fund Revenues	Total Grants and Entitlements		593,338	285,874	154,389
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,389,509	1,377,959	1,380,010
	Total Revenues from Local Sources		1,389,509	1,377,959	1,380,010
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	304,573	302,041	302,490
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,694,082	1,680,001	1,682,500
Debt Service Fund Revenues	Total Repayment of Debt		1,694,082	1,680,001	1,682,500
All Fund Revenues	Total Revenues/Sources		11,594,421	12,700,152	13,119,654
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,594,421	12,700,152	13,119,654

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,927,301	3,280,111	2,975,503
	Special Education-Instruction	11-2XX-100-XXX	1,107,488	1,088,793	1,243,927
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	49,791	86,264	77,844
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,158	62,788	58,288
	Before/After School Programs	11-421-XXX-XXX	0	13,196	10,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	118,362	145,110	152,790
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	270,029	429,281	499,406
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,300	29,203	28,853
	Undistributed Expenditures-Health Services	11-000-213-XXX	78,611	88,597	99,750
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	297,254	312,547	310,462
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	89,323	124,461	119,497
	Undistributed Expenditures-Guidance	11-000-218-XXX	45,594	64,330	66,945
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	457,681	478,856	479,828
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	104,799	117,458	121,191
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	123,661	88,282	91,945
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	4,650	4,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	406,912	456,220	456,180
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	109,483	115,002	120,707
	Undistributed Expenditures-Central Services	11-000-251-XXX	325,645	343,228	350,014
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,994	104,505	110,034
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	798,091	917,925	1,096,438
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	65,152	138,626	174,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,661,421	1,879,623	2,036,000
	Total Undistributed Expenditures		4,899,950	5,692,794	6,166,150
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	1,000
General Fund Current Expenses	Total General Current Expense		9,138,050	10,369,556	10,686,002

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	143,170	234,732	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	11,363	101,832	563,628
	Interest Deposit to Capital Reserve	10-604	0	5,000	6,000
	Total Capital Outlay		154,533	341,564	569,628
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,418	23,157	27,135
	General Fund Grand Total		9,307,001	10,734,277	11,282,765
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	93,503	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,994	1,994
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	11,008	11,008
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	5,070	5,070
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,961	1,961
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	7,995	7,995
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	17,817	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,856	0	0
	Other	20-XXX-XXX-XXX	7,619	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	46,292	28,028	28,028
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	8,996	10,950	8,212
	Title II	20-XXX-XXX-XXX	16,186	6,502	4,150
	Title IV	20-XXX-XXX-XXX	0	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	141,386	101,499
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	137,081	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	6,232	0	0
	Other	20-XXX-XXX-XXX	17,610	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	25,633	62,386	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	35,250	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,059	13,941	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	7,681	0
	Total Federal Projects	20-XXX-XXX-XXX	358,047	252,846	121,361
Special Revenue Fund Expenses	Total Special Revenue Funds		593,338	285,874	154,389
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,694,082	1,680,001	1,682,500
	Total Debt Service Funds		1,694,082	1,680,001	1,682,500
All Fund Expenses	Total Expenditures/Appropriations		11,594,421	12,700,152	13,119,654
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,594,421	12,700,152	13,119,654

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	335,935	326,265	278,641	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,079,902	2,579,902	2,534,902	1,989,902
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	374,847	731,930	652,270	573,270
	Legal Reserve	75,000	200,000	125,000	0
	Unemployment Fund	8,515	8,515	8,515	8,515
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	231,246	237,652	237,652	237,652
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,932	\$19,541	\$21,054	\$22,326	\$22,198
Total Classroom Instruction	\$12,385	\$11,762	\$12,594	\$13,263	\$12,765
Classroom-Salaries and Benefits	\$11,151	\$11,213	\$11,895	\$12,312	\$12,166
Classroom-General Supplies and Textbooks	\$690	\$174	\$336	\$385	\$227
Classroom-Purchased Services	\$544	\$375	\$362	\$566	\$372
Total Support Services	\$2,612	\$3,348	\$3,480	\$3,700	\$3,698
Support Services-Salaries and Benefits	\$2,248	\$2,779	\$2,911	\$3,004	\$3,053
Total Administrative Costs	\$2,104	\$2,179	\$2,387	\$2,579	\$2,579
Administration Salaries and Benefits	\$1,203	\$987	\$1,039	\$1,078	\$1,117
Total Operations and Maintenance of Plant	\$1,623	\$2,016	\$2,208	\$2,374	\$2,781
Operations and Maintenance-Salaries and Benefits	\$810	\$1,079	\$1,138	\$1,181	\$1,398
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$207	\$236	\$385	\$409	\$374
Total Equipment Costs	\$13	\$318	\$0	\$535	\$0
Legal Costs	\$148	\$193	\$108	\$95	\$102
Employee Benefits as a percentage of salaries*	29.13%	29.32%	33.66%	31.52%	33.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared payroll/bookkeeping/technology contract with Matawan-Aberdeen BOE	0
Food Services	Satellite food services from Red Bank Regional High School	0
Insurance Coverages and Benefits	Participate in MOCCIF for property insurance and workers compensation	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, field prep, purchasing, school crossing guards	0
Purchasing	Educational Data Services - Purchasing Cooperative	0
	Hunterdon County ESC - Purchasing Cooperative	0
	ESCNJ - Purchasing Cooperative	0
	NJEdge Technology Purchasing Cooperative	0
Transportation Services, including Fuel	MOESC Jointures	0
	Matawan-Aberdeen BOE Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Boro	(A) General Fund School Levy	9,653,276
	(D) Total School Levy	11,033,286
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,573,293,884
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,639,817,026
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6136
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7013
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5887
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6728

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$186,066
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$30,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Salway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor C&I
	Base Annual Salary Amount	\$101,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Salway	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,015
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Part-time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Part-time
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Part-time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Tillet	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superviosr B&G
	Base Annual Salary Amount	\$92,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement

Employee Contract List for District

Name	Category	Measure
Michael Tillet	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Day at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roseanne Ansell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor CST
	Base Annual Salary Amount	\$113,629
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Roseanne Ansell	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported