

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,684.0	1,644.0	1,735.0
On Roll Regular Shared-Time	83.0	9.0	0.0
On Roll Special Ed Full-Time	314.0	335.0	328.0
On Roll Special Ed Shared-Time	24.0	26.0	0.0
On Roll Subtotal	2,105.0	2,014.0	2,063.0
In Private School Placements	11.0	8.0	11.0
Sent to Other Districts Regular	2.5	2.5	15.5
Sent to Other Districts Special Ed	7.0	8.0	19.0
Received	484.0	435.5	551.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,965,480	26,993,656	28,202,306
	Total Tax Levy	10-121x	25,965,480	26,993,656	28,202,306
	Total Tuition	10-1300	6,949,783	7,658,679	8,079,645
	Transportation Fees from Individuals	10-1410	49,793	46,350	47,250
	Transportation Fees from Other Local Education Authorities	10-1420-1440	118,449	100,000	50,000
	Rents and Royalties	10-1910	25,000	79,500	79,500
	Unrestricted Miscellaneous Revenues	10-1XXX	748,562	525,900	655,956
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	2,500	3,500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	5,000	5,000
	Total Revenues from Local Sources		33,859,067	35,411,585	37,123,157
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,512,840	1,610,175	1,867,005
	Categorical Transportation Aid	10-3121	431,910	431,910	619,956
	Extraordinary Aid	10-3131	330,042	250,000	250,000
	Categorical Special Education Aid	10-3132	990,729	997,218	1,924,150
	Equalization Aid	10-3176	1,028,480	1,028,480	0
	Categorical Security Aid	10-3177	123,383	123,383	191,744
	Military Impact Aid (State Source)	10-3247	10,044	0	0
	Other State Aids	10-3XXX	10,108	0	0
	Total Revenues from State Sources		4,437,536	4,441,166	4,852,855
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,590	28,600	3,399
	Total Revenues from Federal Sources		11,590	28,600	3,399
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	600,000
	Withdrawal from Capital Reserve for Local Share	10-307	1,631,794	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	252,445	190,000
	Withdrawal from Maintenance Reserve	10-310	559,381	608,500	614,976
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	675,657	641,479	738,070
	Transfers from Other Funds	10-5200	384,224	0	0
	Other Financing Sources	10-5XXX	26,778	0	0
	Adjustment for Prior Year Encumbrances		0	162,513	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		1,375,816	0	0
General Fund Revenues	Total Operating Budget		42,961,843	42,046,288	44,122,457
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	403,116	9,000	9,000
	Scholarship Fund Revenue	20-1770	14,227	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	1,653,813	1,540,987	0
	Total Revenues from Local Sources	20-1XXX	2,071,156	1,550,987	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,037,725	1,315,895
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	11,455	0	0
	Other Restricted Entitlements	20-32XX	19,043	46,375	34,781
	Total Revenues from State Sources		30,498	1,084,100	1,350,676
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	31,306	64,927	48,695
	Title II	20-4451-4455	17,497	22,819	17,114
	Title III	20-4491-4494	3,777	2,706	2,029
	Title IV	20-4471-4474	10,490	12,100	9,075
	IDEA Part B (Handicapped)	20-4420-4429	451,602	454,339	340,754
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,404	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	26,071	0	0
	Vocational Education	20-4430	0	13,715	10,286
	Addressing Student Learning Loss Grant	20-4533	15,429	0	0
	ARP-ESSER	20-4540	7,578	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,291	0	0
	Other	20-4XXX	12,053	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,055	0	0
	Total Revenues from Federal Sources		594,553	570,606	427,953
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	155,210	401,875
Special Revenue Fund Revenues	Total Grants and Entitlements		2,690,108	3,360,903	2,190,504
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	290,000	300,000	15,206

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,799,034	3,821,402	3,937,239
	Total Revenues from Local Sources		3,799,034	3,821,402	3,937,239
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	167,354	167,674	169,586
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,256,388	4,289,076	4,122,031
Debt Service Fund Revenues	Total Repayment of Debt		4,256,388	4,289,076	4,122,031
All Fund Revenues	Total Revenues/Sources		49,908,339	49,696,267	50,434,992
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	155,210	401,875
	Total Revenues/Sources Net of Transfers		49,908,339	49,541,057	50,033,117

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,279,845	11,788,049	13,023,357
	Special Education-Instruction	11-2XX-100-XXX	3,416,732	3,547,266	3,204,281
	Basic Skills/Remedial-Instruction	11-230-100-XXX	185,312	195,148	190,210
	Bilingual Education-Instruction	11-240-100-XXX	83,503	121,542	101,749
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	328,421	317,152	329,503
	School-Sponsored Athletics-Instruction	11-402-100-XXX	761,339	769,156	771,006
	Before/After School Programs	11-421-XXX-XXX	0	4,680	4,680
	Summer School	11-422-XXX-XXX	68,912	54,000	70,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	897,535	1,217,390	1,303,416
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	231,662	355,739	318,758
	Undistributed Expenditures-Health Services	11-000-213-XXX	477,647	424,945	469,483
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	538,307	576,694	616,829
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,000,956	1,107,727	1,071,754
	Undistributed Expenditures-Guidance	11-000-218-XXX	716,681	766,518	771,138
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	997,989	1,061,070	1,010,969
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	93,455	116,465	117,387
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	729,004	642,333	673,713
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,817	14,950	47,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	791,256	1,016,094	976,411
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,565,209	1,650,195	1,630,989
	Undistributed Expenditures-Central Services	11-000-251-XXX	565,570	590,392	591,023
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,876	25,797	64,050
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,423,354	4,548,368	4,605,701
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,855,249	3,116,199	3,153,998
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,026,789	7,486,909	8,609,310
	Total Undistributed Expenditures		22,959,356	24,717,785	26,032,729

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,000	2,500	3,500
	Increase In Maintenance Reserve	10-606	600,000	0	0
General Fund Current Expenses	Total General Current Expense		39,684,420	41,517,278	43,731,015
Capital Outlay	Equipment	12-XXX-XXX-730	288,463	3,456	31,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,048,153	520,554	354,942
	Increase In Capital Reserve	10-604	1,939,807	0	0
	Interest Deposit to Capital Reserve	10-604	1,000	5,000	5,000
	Total Capital Outlay		3,277,423	529,010	391,442
General Fund Expenses and Transfers	General Fund Grand Total		42,961,843	42,046,288	44,122,457
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,653,813	1,540,987	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	576,813	743,535
	Support Services	20-218-200-XXX	0	616,122	974,235
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,192,935	1,717,770
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	3,784	2,838
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,478	2,160	1,620
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,280	9,000	6,750
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,348	10,790	8,093
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	149	3,626	2,719
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,788	17,015	12,761
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	11,455	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	30,498	1,239,310	1,752,551
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	31,306	64,927	48,695
	Title II	20-XXX-XXX-XXX	17,497	22,819	17,114
	Title III	20-XXX-XXX-XXX	3,777	2,706	2,029
	Title IV	20-XXX-XXX-XXX	10,490	12,100	9,075
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	451,602	454,339	340,754
	Vocational Education	20-XXX-XXX-XXX	0	13,715	10,286

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	12,053	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	15,429	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,291	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,055	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	7,578	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,404	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	26,071	0	0
	Total Federal Projects	20-XXX-XXX-XXX	594,553	570,606	427,953
Special Revenue Fund Expenses	Total Special Revenue Funds		2,690,108	3,360,903	2,190,504
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,256,388	4,289,076	4,122,031
	Total Debt Service Funds		4,256,388	4,289,076	4,122,031
All Fund Expenses	Total Expenditures/Appropriations		49,908,339	49,696,267	50,434,992
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	155,210	401,875
	Total Expenditures Net of Transfers		49,908,339	49,541,057	50,033,117

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,062,853	1,548,551	1,437,676	837,676
	Repayment of Debt	3	3	0	0
Restricted for General Operating Budget	Capital Reserve	3,444,682	3,753,696	3,506,251	3,321,251
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,941,733	1,983,352	1,377,352	765,876
	Legal Reserve	0	0	0	0
	Unemployment Fund	503,160	503,160	503,160	503,160
	Tuition Reserve	1,317,136	1,379,549	738,070	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	218,145	223,415	223,415	223,415
	Scholarship Fund	32,945	33,774	33,774	33,774
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,545	\$17,414	\$17,966	\$19,057	\$19,541
Total Classroom Instruction	\$9,365	\$9,423	\$9,867	\$10,337	\$10,736
Classroom-Salaries and Benefits	\$8,660	\$8,671	\$9,278	\$9,650	\$9,962
Classroom-General Supplies and Textbooks	\$635	\$644	\$470	\$516	\$627
Classroom-Purchased Services	\$70	\$108	\$119	\$170	\$147
Total Support Services	\$2,864	\$2,992	\$3,028	\$3,390	\$3,497
Support Services-Salaries and Benefits	\$2,758	\$2,727	\$2,705	\$2,975	\$3,162
Total Administrative Costs	\$1,723	\$1,819	\$1,932	\$2,029	\$2,004
Administration Salaries and Benefits	\$1,525	\$1,609	\$1,655	\$1,693	\$1,703
Total Operations and Maintenance of Plant	\$1,950	\$2,468	\$2,454	\$2,583	\$2,576
Operations and Maintenance-Salaries and Benefits	\$1,073	\$1,233	\$1,259	\$1,303	\$1,354
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$588	\$662	\$629	\$660	\$662
Total Equipment Costs	\$645	\$142	\$0	\$2	\$15
Legal Costs	\$22	\$16	\$36	\$86	\$36
Employee Benefits as a percentage of salaries*	28.01%	30.08%	30.80%	30.52%	33.98%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Millstone TWP	8,079,645	Tuition, Reconciliation of PY and Resource Room Charges
300	Student Fees	152,900	Activity and Parking Fees, Fines
	SREC Sales	15,000	SREC Sales
	Athletic Gate Receipts	24,000	Athletic Events
	Aide Charges	250,000	Per IEPS
	Crossing Guard Shared	5,000	Per Shared Service
	ERATE	59,056	Cat 1 and 2
	General Fund Interest	150,000	Treasurer Account Interest
765	State of NJ	34,781	Ch 192/193, NonPublic

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District participates in JIFs for liability insurance.	0
Municipal/Public Works	The District has a shared use of facilities for Allentown, Upper Freehold, and Millstone Rec Departments, community groups and municipalities for special events.	0
	The District has a shared service agreement with Upper Freehold for athletic field maintenance and technology services.	0
	The District utilizes Monmouth County Shared Service agreements for paving projects, salting and other public works projects.	0
Purchasing	The District utilizes ESCNJ ACES for utilities and internet connectivity.	0
	The District utilizes MOESC, ESCNJ, HESC and other purchasing cooperatives whenever possible.	0
	The District utilizes consortiums for title III funds with area Districts.	0
Special Education Services	The District collaborates with MOESC/ ESCNJ for evaluations, testing and leave replacement staffing.	0
Staffing - Other	The District has a shared service agreement with Upper Freehold Twp and the Monmouth County Sherriff's office to provide SROs.	0
Transportation Services, including Fuel	The District's transportation department (Coordinator, Assistant, Mechanic) is shared between Millstone, Upper Freehold, Plumsted and Roosevelt.	0
	The District utilizes jointures as both host and participant with many area Districts whenever possible.	0
	The District utilizes bus washing services with the Monmouth County Shared Service agreement.	0

Estimated Tax Rates

Municipality	Category	Amount
Allentown Borough	(A) General Fund School Levy	3,717,497
	(D) Total School Levy	4,236,486
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	193,244,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	290,113,947
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9237
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1923
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2814
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4603
Upper Freehold Township	(A) General Fund School Levy	24,484,809
	(D) Total School Levy	27,903,059
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,687,234,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,910,797,848
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4512
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6538
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2814
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4603

Employee Contract List for District

Name	Category	Measure
John Wiggins	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At max per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Guterl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/06/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Total Allowances Amount	\$6,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	At max allowed rate per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Petrone	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,379
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Leary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported