

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	358.0	348.0	363.0
On Roll Special Ed Full-Time	48.0	49.0	49.0
On Roll Subtotal	406.0	397.0	412.0
In Private School Placements	9.0	7.0	14.0
Sent to Other Districts Regular	149.5	160.0	151.5
Sent to Other Districts Special Ed	39.0	36.5	45.0
Received	8.0	7.0	9.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,598,271	14,890,236	15,188,041
	Total Tax Levy	10-121x	14,598,271	14,890,236	15,188,041
	Total Tuition	10-1300	52,900	63,000	72,000
	Transportation Fees from Individuals	10-1410	398	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	46,028	8,700	8,699
	Other Restricted Miscellaneous Revenues	10-1XXX	1,967	0	0
	Total Revenues from Local Sources		14,699,564	14,961,936	15,268,740
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	174,195	202,852	208,673
	Extraordinary Aid	10-3131	183,786	0	0
	Categorical Special Education Aid	10-3132	645,164	682,623	707,576
	Categorical Security Aid	10-3177	53,696	57,259	83,049
	Other State Aids	10-3XXX	22,295	0	0
	Total Revenues from State Sources		1,079,136	942,734	999,298
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	770,390	281,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	944,149
	Adjustment for Prior Year Encumbrances		0	69,566	0
	Actual Revenues (Over)/Under Expenditures		43,475	0	0
General Fund Revenues	Total Operating Budget		15,822,175	16,744,626	17,493,187
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	102,122	0	0
	Total Revenues from Local Sources	20-1XXX	102,122	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	26,942	0
	Total Revenues from State Sources		0	26,942	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	21,141	21,169	0
	Title II	20-4451-4455	9,909	9,886	7,909
	Title IV	20-4471-4474	10,000	10,000	8,135
	IDEA Part B (Handicapped)	20-4420-4429	123,688	124,850	99,879
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,606	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,050	0	0
	Total Revenues from Federal Sources		172,394	165,905	115,923

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		278,793	192,847	115,923
All Fund Revenues	Total Revenues/Sources		16,100,968	16,937,473	17,609,110
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,100,968	16,937,473	17,609,110

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,297,092	3,609,452	3,773,204
	Special Education-Instruction	11-2XX-100-XXX	965,453	976,950	981,497
	Basic Skills/Remedial-Instruction	11-230-100-XXX	52,099	78,781	85,080
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,582	35,134	35,757
	School-Sponsored Athletics-Instruction	11-402-100-XXX	54,300	62,749	62,133
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,705,469	5,125,026	5,374,309
	Undistributed Expenditures-Health Services	11-000-213-XXX	115,802	124,576	116,830
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	121,822	158,868	133,318
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	82,993	161,607	70,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	115,275	124,764	137,266
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	330,237	436,898	303,849
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	5,694	15,900	15,900
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	188,028	210,810	207,288
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	64,694	75,766	70,980
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	367,770	450,936	344,845
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	281,055	260,228	231,299
	Undistributed Expenditures-Central Services	11-000-251-XXX	228,459	237,756	244,655
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	10,399	14,300	14,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	881,355	905,095	886,136
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	970,667	1,010,189	1,052,371
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,863,146	2,144,355	2,199,574
	Undistributed Expenditures-Food Services	11-000-310-930	10,000	6,000	0
	Total Undistributed Expenditures		10,342,865	11,463,074	11,403,520
General Fund Current Expenses	Total General Current Expense		14,743,391	16,226,140	16,341,191
Capital Outlay	Equipment	12-XXX-XXX-730	53,310	63,616	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	846,143	868	1,085,091
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	110,588	0	0
	Increase In Capital Reserve	10-604	0	339,696	0
	Total Capital Outlay		1,010,041	404,180	1,085,091

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	68,743	114,306	66,905
	General Fund Grand Total		15,822,175	16,744,626	17,493,187
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	26,942	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	26,942	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	21,141	21,169	0
	Title II	20-XXX-XXX-XXX	9,909	9,886	7,909
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,135
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	123,688	124,850	99,879
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,050	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,606	0	0
	Total Federal Projects	20-XXX-XXX-XXX	172,394	165,905	115,923
Special Revenue Fund Expenses	Total Special Revenue Funds		278,793	192,847	115,923
All Fund Expenses	Total Expenditures/Appropriations		16,100,968	16,937,473	17,609,110
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,100,968	16,937,473	17,609,110

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	463,127	522,325	334,381	333,381
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,965,475	2,025,152	2,414,848	1,470,699
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,750	350,750	350,750	350,750
	Legal Reserve	843,859	843,859	280,000	0
	Unemployment Fund	56,571	58,538	58,538	58,538
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	50,812	46,535	46,535	46,535
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,059	\$22,312	\$23,460	\$25,503	\$24,139
Total Classroom Instruction	\$14,290	\$13,829	\$14,966	\$15,605	\$15,606
Classroom-Salaries and Benefits	\$13,447	\$13,249	\$14,401	\$14,936	\$14,829
Classroom-General Supplies and Textbooks	\$720	\$465	\$456	\$555	\$659
Classroom-Purchased Services	\$123	\$115	\$110	\$113	\$118
Total Support Services	\$2,592	\$3,066	\$3,095	\$3,961	\$3,192
Support Services-Salaries and Benefits	\$2,011	\$2,235	\$2,316	\$2,534	\$2,397
Total Administrative Costs	\$2,766	\$2,609	\$2,572	\$2,878	\$2,450
Administration Salaries and Benefits	\$2,203	\$2,103	\$2,159	\$2,148	\$2,002
Total Operations and Maintenance of Plant	\$2,073	\$2,462	\$2,460	\$2,639	\$2,498
Operations and Maintenance-Salaries and Benefits	\$1,238	\$1,188	\$1,302	\$1,358	\$1,304
Board Contribution to Food Services	\$34	\$25	\$0	\$15	\$0
Total Extracurricular Costs	\$248	\$270	\$305	\$318	\$308
Total Equipment Costs	\$582	\$132	\$134	\$161	\$0
Legal Costs	\$62	\$75	\$36	\$229	\$42
Employee Benefits as a percentage of salaries*	33.49%	31.46%	33.72%	33.69%	34.12%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	72,000	Tuition for Integrated Preschool Program
190	Parents	72,000	Tuition from parents for Integrated Preschool Program
300	Various	8,700	Misc. revenues from Athletic Fees and Interest
600	Local share withdrawal from capital reserve	944,149	Approve Other Capital roof replacement project

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services with Twp. of Boonton for snow plowing, field use recreation program, facility maintenance and usage.	0
Food Services	Boonton Twp. HSA parent operated lunch program with parent volunteers at no cost to the district. District only provides free lunches to low income qualified students.	0
Insurance Coverages and Benefits	Participate in NJSIG ERIC WEST joint insurance fund for casualty, liability and workers compensation coverage.	0
Others	Shared services with Boonton Twp. HSA and BT Education Foundation for teacher grants, equipment purchases, guest authors workshops for students and cultural arts programs, assemblies and activities. Use of facilities provided free of charge for their after school program.	0
	Shared services for gifted and talented trips, musicals and programs, with Mtn. Lakes SD.	0
	Provide facility usage free of charge to local YMCA Kids Club after school program, boy and girl scout programs.	0
Professional Staff Development	Participate in joint staff development programs with the Mtn. Lakes SD.	0
Purchasing	Participate in Ed. DATA, MCECSC, HCECSC, ESCNJ coops (hosts) for bidding of supplies, equipment, equipment services, bus purchases, RTK and environmental, contracted services, ACT for purchase of local and long distance phone services, broadband services and ACES for purchase of natural gas and electric.	0
Recycling	Morris MUA recycling.	0
Special Education Services	MCECSC for special education evaluation and/or related services.	0
Transportation Services, including Fuel	MCECSC (host) for special education, ESY, Vo-Tech and Charter School transportation and B6T processing. HCECSC and MUJC for additional special ed. Field trips and sports runs. Joint transportation bid with the Kinnelon School District for tiered bid pricing on To/From Regular Education transportation.	0
	Purchase of fuel (gasoline) from Township of Boonton and (diesel) from Mtn. Lakes Borough.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Township	(A) General Fund School Levy	15,039,139
	(D) Total School Levy	15,039,139
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	872,832,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,123,625,515
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7230
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7230
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3384
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3384

Employee Contract List for District

Name	Category	Measure
Danielle Morgenroth	Job Title	Other
	Job Title II	/LDTC
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$239
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$601
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	1:5 days max 25 @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Morgenroth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John T. Murray II	Job Title	Business Administrator
	Job Title II	/Bd. Sec'y
	Base Annual Salary Amount	\$172,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John T. Murray II	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$601
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,867
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate up to \$15,00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth Frattini	Job Title	Superintendent
	Job Title II	/Principal
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Frattini	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/03/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,986
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$601
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate up to \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Frattini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noemie Miller	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/13/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$142
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	1:5 days max 25 @ per diem rate (1/260)

Employee Contract List for District

Name	Category	Measure
Noemie Miller	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Wilson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	interim SE Dir.
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Victoria Wilson	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	TPAF retiree Interim employee N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	TPAF retiree Interim employee N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported