

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	926.0	909.0	951.0
On Roll Regular Shared-Time	10.0	15.0	15.0
On Roll Special Ed Full-Time	224.0	226.0	236.0
On Roll Special Ed Shared-Time	2.0	4.0	4.0
On Roll Subtotal	1,162.0	1,154.0	1,206.0
In Private School Placements	7.0	16.0	1.0
Sent to Other Districts Regular	0.0	0.0	26.0
Sent to Other Districts Special Ed	3.0	2.0	18.0
Received	243.0	178.0	178.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,122,063	19,561,392	20,532,620
	Total Tax Levy	10-121x	19,122,063	19,561,392	20,532,620
	Total Tuition	10-1300	4,369,680	4,457,074	4,546,215
	Rents and Royalties	10-1910	19,258	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	578,411	150,000	150,000
	Interest Earned on Capital Reserve Funds	10-1XXX	91,058	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	29,140	20,000	20,000
	Total Revenues from Local Sources		24,209,610	24,189,466	25,249,835
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	215,738	215,738	173,860
	Extraordinary Aid	10-3131	303,568	225,000	225,000
	Categorical Special Education Aid	10-3132	1,011,654	1,011,654	1,238,518
	Equalization Aid	10-3176	2,113,506	1,152,643	965,254
	Categorical Security Aid	10-3177	39,010	39,010	186,555
	Other State Aids	10-3XXX	23,660	432,388	0
	Total Revenues from State Sources		3,707,136	3,076,433	2,789,187
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,855	50,133	6,640
	Total Revenues from Federal Sources		22,855	50,133	6,640
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,122,233	1,600,000	1,666,955
	Withdrawal from Capital Reserve for Local Share	10-307	1,317,492	193,000	400,000
	Withdrawal from Maintenance Reserve	10-310	0	552,168	0
	Adjustment for Prior Year Encumbrances		0	103,105	0
	Actual Revenues (Over)/Under Expenditures		-2,390,741	0	0
General Fund Revenues	Total Operating Budget		28,988,585	29,764,305	30,112,617
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	246,702	0	0
	Scholarship Fund Revenue	20-1770	29,044	0	0
	Other Revenue from Local Sources	20-1XXX	2,250	0	0
	Total Revenues from Local Sources	20-1XXX	277,996	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	28,532	0	0
	Total Revenues from State Sources		28,532	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	113,031	113,447	113,447
	Title II	20-4451-4455	20,001	19,352	19,352
	Title III	20-4491-4494	11,763	14,847	14,847
	Title IV	20-4471-4474	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	316,201	310,962	310,962
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	13,084	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,129	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,006	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	33,000	0	0
	ARP-ESSER	20-4540	161,579	0	0
	ARP Homeless Children and Youth II Grant	20-4546	38,097	0	0
	Total Revenues from Federal Sources		726,891	468,608	468,608
Special Revenue Fund Revenues	Total Grants and Entitlements		1,038,124	468,608	468,608
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	522,798	678,928	803,052
	Total Revenues from Local Sources		522,798	678,928	803,052
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	66,552	174,956	196,437
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		589,350	853,884	999,490
Debt Service Fund Revenues	Total Repayment of Debt		589,350	853,884	999,490
All Fund Revenues	Total Revenues/Sources		30,616,059	31,086,797	31,580,715
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,616,059	31,086,797	31,580,715

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,533,978	7,784,105	7,851,405
	Special Education-Instruction	11-2XX-100-XXX	2,212,175	2,209,226	2,238,778
	Basic Skills/Remedial-Instruction	11-230-100-XXX	100,104	96,710	100,328
	Bilingual Education-Instruction	11-240-100-XXX	121,984	105,519	100,219
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	98,405	104,021	101,257
	School-Sponsored Athletics-Instruction	11-402-100-XXX	502,618	502,081	511,804
	Summer School	11-422-XXX-XXX	56,215	115,053	116,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,590,113	2,030,022	2,039,234
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,808	51,149	51,149
	Undistributed Expenditures-Health Services	11-000-213-XXX	285,399	342,086	367,746
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	468,294	608,576	625,766
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	426,049	713,014	701,370
	Undistributed Expenditures-Guidance	11-000-218-XXX	609,867	592,742	542,529
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	507,859	528,088	493,842
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	287,384	318,201	285,922
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	191,625	166,010	174,018
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	100,086	128,807	126,133
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	612,484	792,365	748,107
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,043,348	1,105,381	1,132,906
	Undistributed Expenditures-Central Services	11-000-251-XXX	375,910	473,774	458,694
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	233,549	270,292	406,804
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,490,489	2,834,491	2,769,453
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,937,041	2,366,611	2,343,299
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,441,894	5,276,346	5,368,719
	Total Undistributed Expenditures		15,627,199	18,597,955	18,635,691
General Fund Current Expenses	Total General Current Expense		26,252,678	29,514,670	29,655,982

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	504,903	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	224,184	220,599	427,599
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	861,743	0	0
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	91,058	1,000	1,000
	Total Capital Outlay		2,681,888	221,599	428,599
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	54,019	28,036	28,036
	General Fund Grand Total		28,988,585	29,764,305	30,112,617
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,250	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	28,532	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	28,532	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	113,031	113,447	113,447
	Title II	20-XXX-XXX-XXX	20,001	19,352	19,352
	Title III	20-XXX-XXX-XXX	11,763	14,847	14,847
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	316,201	310,962	310,962
	ARP-ESSER Grant Program	20-487-xxx-xxx	161,579	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	13,084	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,129	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,006	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	38,097	0	0
	Total Federal Projects	20-XXX-XXX-XXX	726,891	468,608	468,608
Special Revenue Fund Expenses	Total Special Revenue Funds		1,038,124	468,608	468,608

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	589,350	853,884	999,490
	Total Debt Service Funds		589,350	853,884	999,490
All Fund Expenses	Total Expenditures/Appropriations		30,616,059	31,086,797	31,580,715
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,616,059	31,086,797	31,580,715

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	600,280	660,179	660,179	593,224
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	2,718,463	3,126,547	2,934,547	2,535,547
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	822,880	822,880	270,712	270,712
	Legal Reserve	3,292,369	3,200,000	1,600,000	0
	Unemployment Fund	165,553	166,889	166,889	166,889
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	115,995	107,746	107,746	107,746
	Scholarship Fund	341,744	345,288	345,288	345,288
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,404	\$18,703	\$22,697	\$21,966	\$21,140
Total Classroom Instruction	\$10,113	\$10,472	\$12,407	\$11,784	\$11,359
Classroom-Salaries and Benefits	\$9,775	\$9,995	\$11,844	\$11,247	\$10,840
Classroom-General Supplies and Textbooks	\$180	\$314	\$249	\$241	\$229
Classroom-Purchased Services	\$159	\$163	\$314	\$296	\$290
Total Support Services	\$3,124	\$2,986	\$3,975	\$3,784	\$3,554
Support Services-Salaries and Benefits	\$2,580	\$2,688	\$3,383	\$3,121	\$3,008
Total Administrative Costs	\$2,199	\$2,277	\$2,646	\$2,837	\$2,875
Administration Salaries and Benefits	\$1,832	\$1,858	\$2,154	\$2,139	\$2,360
Total Operations and Maintenance of Plant	\$2,447	\$2,365	\$2,984	\$2,902	\$2,715
Operations and Maintenance-Salaries and Benefits	\$1,394	\$1,418	\$1,788	\$1,720	\$1,626
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$517	\$595	\$681	\$654	\$634
Total Equipment Costs	\$198	\$416	\$0	\$0	\$0
Legal Costs	\$31	\$29	\$45	\$43	\$42
Employee Benefits as a percentage of salaries*	27.30%	28.59%	34.33%	32.63%	32.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	ACES V Co Op System and Natural Gas	0
Purchasing	ESCNJ	0
	Huterdon County Educational Service Commission	0
	MCCPC	0
	Bergen Count CO OP	0
	Ed Data	0
	Amazon	0
	MRESC	0
Special Education Services	SCESC	0
Transportation Services, including Fuel	Educational service commission of Morris county	0

Estimated Tax Rates

Municipality	Category	Amount
Butler Borough	(A) General Fund School Levy	20,047,006
	(D) Total School Levy	20,940,996
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,247,738,091
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,412,663,050
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6067
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6783
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4191
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4824

Employee Contract List for District

Name	Category	Measure
DANIEL R JOHNSON	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$236,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,939
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DANIEL R JOHNSON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JILL THOMAS	Job Title	Other
	Job Title II	ACCOUNTS PAYAABLE
	Base Annual Salary Amount	\$79,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JILL THOMAS	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH SCAPARRO	Job Title	Other
	Job Title II	B&G SUPERVISOR
	Base Annual Salary Amount	\$111,192
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOSEPH SCAPARRO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOSEPH SCAPARRO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL CRONIN	Job Title	Other
	Job Title II	TECHNOLOGY SUPERVISOR
	Base Annual Salary Amount	\$111,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,976
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick payout

Employee Contract List for District

Name	Category	Measure
MICHAEL CRONIN	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAMELA VARGAS	Job Title	Other
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$158,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
PAMELA VARGAS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$167,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported