

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,963.0	2,988.0	3,078.0
On Roll Regular Shared-Time	134.0	191.0	0.0
On Roll Special Ed Full-Time	555.0	560.0	596.0
On Roll Special Ed Shared-Time	5.0	7.0	0.0
On Roll Subtotal	3,657.0	3,746.0	3,674.0
In Private School Placements	35.5	41.5	41.5
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	0.5	0.5	0.5
Received	95.0	130.0	27.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	72,407,436	74,513,945	78,058,634
	Total Tax Levy	10-121x	72,407,436	74,513,945	78,058,634
	Total Tuition	10-1300	1,008,540	1,104,700	283,650
	Transportation Fees from Individuals	10-1410	199,331	160,000	315,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,037,852	325,000	357,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	0
	Interest Earned on Capital Reserve Funds	10-1XXX	150,466	25	50,000
	Total Revenues from Local Sources		74,803,625	76,103,680	79,064,784
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	723,961	921,324	866,337
	Extraordinary Aid	10-3131	1,791,228	1,300,000	1,400,000
	Categorical Special Education Aid	10-3132	3,772,807	3,910,241	4,163,051
	Categorical Security Aid	10-3177	283,994	325,345	436,936
	Other State Aids	10-3XXX	137,595	0	0
	State Reimbursement for Menstrual Products	10-3301	0	5,000	0
	Total Revenues from State Sources		6,709,585	6,461,910	6,866,324
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	3,069
	Total Revenues from Federal Sources		0	0	3,069
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	264,831	1,362,436
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,700,000	3,500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	165,020	0
	Adjustment for Prior Year Encumbrances		0	2,755,165	0
	Actual Revenues (Over)/Under Expenditures		-3,847,946	0	0
General Fund Revenues	Total Operating Budget		77,665,264	89,450,606	90,796,613
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	547,615	0	0
	Scholarship Fund Revenue	20-1770	12,675	0	0
	Other Revenue from Local Sources	20-1XXX	323,408	0	0
	Total Revenues from Local Sources	20-1XXX	883,698	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	89,164	0	0
	Other Restricted Entitlements	20-32XX	193,606	171,160	171,160
	Total Revenues from State Sources		282,770	171,160	171,160
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	48,805	28,730	29,000
	Title III	20-4491-4494	7,243	2,580	3,000
	IDEA Part B (Handicapped)	20-4420-4429	912,655	728,000	730,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	564,187	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	34,305	0	0
	CRRSA Act-ESSER II	20-4534	30,697	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	233,571	0	0
	Total Revenues from Federal Sources		1,871,463	759,310	762,000
Special Revenue Fund Revenues	Total Grants and Entitlements		3,001,834	930,470	933,160
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,345,178	3,336,745	3,235,095
	Total Revenues from Local Sources		3,345,178	3,336,745	3,235,095
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	228,697	225,630	222,180
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,573,875	3,562,375	3,457,275
Debt Service Fund Revenues	Total Repayment of Debt		3,573,875	3,562,375	3,457,275
All Fund Revenues	Total Revenues/Sources		84,240,973	93,943,451	95,187,048
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		84,240,973	93,943,451	95,187,048

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,497,801	24,801,934	25,559,716
	Special Education-Instruction	11-2XX-100-XXX	7,028,087	7,368,989	7,808,428
	Basic Skills/Remedial-Instruction	11-230-100-XXX	713,177	741,664	779,477
	Bilingual Education-Instruction	11-240-100-XXX	171,051	170,370	173,570
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	690,604	521,830	636,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,311,244	1,420,642	1,481,054
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,259,428	5,301,304	5,540,239
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	141,216	145,420	150,461
	Undistributed Expenditures-Health Services	11-000-213-XXX	678,949	694,367	751,484
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,082,926	1,088,187	1,095,946
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,083,400	1,459,136	1,548,052
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,669,439	1,807,590	1,978,425
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,389,937	2,677,399	2,608,018
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	672,419	831,916	912,369
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	806,267	741,444	529,396
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	520,952	442,826	386,372
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	840,278	1,266,080	1,287,572
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,788,518	2,782,100	2,856,977
	Undistributed Expenditures-Central Services	11-000-251-XXX	945,613	1,003,489	1,026,360
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	938,740	969,009	997,580
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,299,607	7,644,294	7,695,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,656,675	4,277,634	4,524,231
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,169,356	13,962,997	15,748,874
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	200,000
	Total Undistributed Expenditures		41,943,720	47,095,192	49,837,356
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	10	0
General Fund Current Expenses	Total General Current Expense		76,355,684	82,120,631	86,276,151

Morris

Sch Dist of the Chathams

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	313,108	569,611	514,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	742,720	6,435,520	3,562,459
	Interest Deposit to Capital Reserve	10-604	0	25	50,000
	Total Capital Outlay		1,055,828	7,005,156	4,126,859
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	1,200	22,200	22,200
	Total Summer School	13-422-X00-XXX	1,200	22,200	22,200
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	237,000	262,000
	Other Special Schools-Support Services	13-4XX-200-XXX	189,413	0	0
	Total Other Special Schools	13-4XX-X00-XXX	189,413	237,000	262,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	190,613	259,200	284,200
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	63,139	65,619	109,403
	General Fund Grand Total		77,665,264	89,450,606	90,796,613
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	323,408	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,581	16,709	16,709
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,265	6,450	6,450
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	58,766	56,407	56,407
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,224	31,181	31,181
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,617	11,693	11,693
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,153	48,720	48,720
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	89,164	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	282,770	171,160	171,160
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	48,805	28,730	29,000
	Title III	20-XXX-XXX-XXX	7,243	2,580	3,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	912,655	728,000	730,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	30,697	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	233,571	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	564,187	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	34,305	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,871,463	759,310	762,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,001,834	930,470	933,160
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,573,875	3,562,375	3,457,275
	Total Debt Service Funds		3,573,875	3,562,375	3,457,275
All Fund Expenses	Total Expenditures/Appropriations		84,240,973	93,943,451	95,187,048
Expenses Net of Transfers	Total Expenditures Net of Transfers		84,240,973	93,943,451	95,187,048

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,541,859	2,782,128	1,582,128	1,582,128
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,755,000	8,506,466	6,006,491	2,556,491
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	264,831	1,627,267	1,362,436	0
	Unemployment Fund	336,203	336,203	336,203	336,203
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	165,005	165,010	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	578,825	609,247	609,247	609,247
	Scholarship Fund	42,292	47,967	47,967	47,967
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,542	\$19,804	\$18,506	\$19,918	\$20,772
Total Classroom Instruction	\$10,900	\$11,613	\$10,706	\$11,509	\$12,080
Classroom-Salaries and Benefits	\$10,394	\$11,068	\$10,196	\$10,955	\$11,495
Classroom-General Supplies and Textbooks	\$349	\$387	\$334	\$360	\$396
Classroom-Purchased Services	\$157	\$157	\$176	\$195	\$189
Total Support Services	\$3,001	\$3,190	\$3,133	\$3,367	\$3,428
Support Services-Salaries and Benefits	\$2,706	\$2,836	\$2,743	\$2,947	\$3,006
Total Administrative Costs	\$2,019	\$1,952	\$1,892	\$2,034	\$2,104
Administration Salaries and Benefits	\$1,783	\$1,768	\$1,600	\$1,720	\$1,783
Total Operations and Maintenance of Plant	\$2,109	\$2,353	\$2,178	\$2,358	\$2,380
Operations and Maintenance-Salaries and Benefits	\$1,045	\$1,191	\$1,090	\$1,171	\$1,193
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$55
Total Extracurricular Costs	\$499	\$679	\$575	\$626	\$697
Total Equipment Costs	\$39	\$91	\$112	\$156	\$140
Legal Costs	\$63	\$24	\$81	\$86	\$91
Employee Benefits as a percentage of salaries*	24.20%	25.30%	28.44%	28.44%	31.09%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District stores bulk rock salt at the Borough of Chatham DPW yard.	0
Purchasing	District uses ACES to purchase electricity and natural gas.	0
	District uses numerous purchasing cooperatives for good, material, services and supplies.	0
Special Education Services	District uses the MUJC for transportation and staff development	0
Transportation Services, including Fuel	District purchases gasoline and diesel fuel from the Township of Chatham	0
	District uses the Morris county Ed Services commission for transportation and processing the B6T forms	0

Estimated Tax Rates

Municipality	Category	Amount
Chatham Borough	(A) General Fund School Levy	31,357,752
	(D) Total School Levy	33,415,318
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,092,109,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,437,204,647
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0141
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0807
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9123
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9722
Chatham Township	(A) General Fund School Levy	44,928,537
	(D) Total School Levy	47,856,066
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,461,241,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,792,635,696
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2980
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3826
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9374
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9985

Employee Contract List for District

Name	Category	Measure
Beth Grant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$176,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,094
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Grant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Emily Sortino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Emily Sortino	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mary Donohue	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mary Donohue	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mary Donohue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Michael LaSusa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$263,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract upon retirement

Employee Contract List for District

Name	Category	Measure
Dr. Michael LaSusa	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Abdlemalak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,914
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
John Abdlemalak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup B&G
	Base Annual Salary Amount	\$138,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrica Sewak	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patrica Sewak	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Daquila	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert McBreen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Srv Dir
	Base Annual Salary Amount	\$78,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Robert McBreen	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported