

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	903.0	881.0	879.0
On Roll Special Ed Full-Time	130.0	118.0	118.0
On Roll Subtotal	1,033.0	999.0	997.0
In Private School Placements	4.0	4.0	4.0
Sent to Other Districts Special Ed		1.0	0.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,938,596	22,212,830	22,623,768
	Total Tax Levy	10-121x	21,938,596	22,212,830	22,623,768
	Total Tuition	10-1300	414,194	378,000	385,000
	Rents and Royalties	10-1910	40,225	65,000	65,000
	Unrestricted Miscellaneous Revenues	10-1XXX	226,780	61,819	62,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	85,000	85,000
	Interest Earned on Capital Reserve Funds	10-1XXX	305,029	125,000	125,000
	Other Restricted Miscellaneous Revenues	10-1XXX	6,716	0	0
	Total Revenues from Local Sources		22,931,540	22,927,649	23,345,768
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	521,351	630,294	675,865
	Extraordinary Aid	10-3131	127,448	0	0
	Categorical Special Education Aid	10-3132	1,051,898	1,150,071	1,000,158
	Categorical Security Aid	10-3177	92,852	99,234	147,187
	Other State Aids	10-3XXX	347,425	0	0
	Total Revenues from State Sources		2,140,974	1,879,599	1,823,210
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	521,721	530,101
	Withdrawal from Capital Reserve for Local Share	10-307	0	4,338,487	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	109,693	105,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	222,322	0
	Actual Revenues (Over)/Under Expenditures		-518,782	0	0
General Fund Revenues	Total Operating Budget		24,553,732	30,299,471	26,104,079
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	143,773	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	3,000	0	0
	Total Revenues from Local Sources	20-1XXX	146,773	20,000	20,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	217,527	121,605	91,204
	Total Revenues from State Sources		217,527	121,605	91,204

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	57,895	32,870	24,653
	Title II	20-4451-4455	6,080	8,004	6,003
	Title III	20-4491-4494	0	7,225	5,419
	Title IV	20-4471-4474	3,750	0	0
	IDEA Part B (Handicapped)	20-4420-4429	347,844	322,218	241,664
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48,455	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,982	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,860	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,660	0	0
	Total Revenues from Federal Sources		543,526	370,317	277,739
Special Revenue Fund Revenues	Total Grants and Entitlements		891,345	511,922	388,943
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	109,693	105,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,141,275	1,029,537	1,051,480
	Total Revenues from Local Sources		1,141,275	1,029,537	1,051,480
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,141,275	1,139,230	1,156,480
Debt Service Fund Revenues	Total Repayment of Debt		1,141,275	1,139,230	1,156,480
All Fund Revenues	Total Revenues/Sources		26,586,352	31,950,623	27,649,502
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	109,693	105,000
	Total Revenues/Sources Net of Transfers		26,586,352	31,840,930	27,544,502

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,146,628	7,505,104	7,598,373
	Special Education-Instruction	11-2XX-100-XXX	1,619,775	1,622,746	1,834,387
	Basic Skills/Remedial-Instruction	11-230-100-XXX	498,403	414,891	591,728
	Bilingual Education-Instruction	11-240-100-XXX	200,333	221,896	235,332
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,959	120,683	107,113
	School-Sponsored Athletics-Instruction	11-402-100-XXX	102,330	134,550	123,570
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	259,060	293,582	247,510
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,392	101,394	104,357
	Undistributed Expenditures-Health Services	11-000-213-XXX	346,684	375,855	344,895
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	497,503	473,578	533,766
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	53,989	95,215	136,880
	Undistributed Expenditures-Guidance	11-000-218-XXX	399,699	446,816	553,018
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	621,940	636,896	655,721
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	347,977	412,204	387,720
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	570,179	600,935	554,384
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	141,427	146,749	168,070
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	524,619	575,611	508,965
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,061,794	1,100,737	1,016,942
	Undistributed Expenditures-Central Services	11-000-251-XXX	440,040	415,499	432,382
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	227,566	254,956	210,601
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,395,560	2,937,989	2,708,784
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,081,870	2,308,093	2,160,709
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,071,823	4,098,881	4,316,927
	Total Undistributed Expenditures		14,126,122	15,274,990	15,041,631
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	85,000	85,000
General Fund Current Expenses	Total General Current Expense		23,767,550	25,379,860	25,617,134

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	185,371	118,662	8,360
	Facilities Acquisition and Construction Services	12-000-400-XXX	425,002	4,362,482	58,458
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	109,693	105,000
	Interest Deposit to Capital Reserve	10-604	0	125,000	125,000
	Total Capital Outlay		610,373	4,715,837	296,818
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	157,754	174,100	171,874
	Total Summer School	13-422-X00-XXX	157,754	174,100	171,874
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	157,754	174,100	171,874
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,055	29,674	18,253
	General Fund Grand Total		24,553,732	30,299,471	26,104,079
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,800	10,930	8,198
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,698	10,866	8,150
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,720	20,114	15,085
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,524	7,465	5,599
	Nonpublic Security Aid	20-XXX-XXX-XXX	121,785	72,230	54,172
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	217,527	121,605	91,204
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	57,895	32,870	24,653
	Title II	20-XXX-XXX-XXX	6,080	8,004	6,003
	Title III	20-XXX-XXX-XXX	0	7,225	5,419
	Title IV	20-XXX-XXX-XXX	3,750	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	347,844	322,218	241,664
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48,455	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,982	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,860	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,660	0	0
	Total Federal Projects	20-XXX-XXX-XXX	543,526	370,317	277,739

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		891,345	511,922	388,943
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,141,275	1,139,230	1,156,480
	Total Debt Service Funds		1,141,275	1,139,230	1,156,480
All Fund Expenses	Total Expenditures/Appropriations		26,586,352	31,950,623	27,649,502
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	109,693	105,000
	Total Expenditures Net of Transfers		26,586,352	31,840,930	27,544,502

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	760,698	803,919	657,198	577,097
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,677,664	6,393,918	2,070,738	2,090,738
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,029,410	1,029,410	814,410	599,410
	Legal Reserve	725,000	825,000	450,000	0
	Unemployment Fund	169,442	153,313	153,313	153,313
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	131,219	147,700	147,700	147,700
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,447	\$20,945	\$22,094	\$22,761	\$23,240
Total Classroom Instruction	\$11,403	\$11,634	\$12,106	\$12,201	\$12,926
Classroom-Salaries and Benefits	\$10,635	\$11,039	\$11,105	\$11,141	\$11,893
Classroom-General Supplies and Textbooks	\$444	\$232	\$631	\$660	\$575
Classroom-Purchased Services	\$324	\$363	\$370	\$400	\$457
Total Support Services	\$3,503	\$3,707	\$3,936	\$4,057	\$4,252
Support Services-Salaries and Benefits	\$3,159	\$3,299	\$3,426	\$3,508	\$3,622
Total Administrative Costs	\$2,573	\$2,700	\$2,691	\$2,872	\$2,667
Administration Salaries and Benefits	\$2,232	\$2,302	\$2,294	\$2,400	\$2,219
Total Operations and Maintenance of Plant	\$2,618	\$2,590	\$2,937	\$3,202	\$2,994
Operations and Maintenance-Salaries and Benefits	\$1,053	\$1,153	\$1,191	\$1,182	\$1,234
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$248	\$212	\$301	\$307	\$282
Total Equipment Costs	\$97	\$181	\$44	\$119	\$8
Legal Costs	\$18	\$47	\$27	\$90	\$50
Employee Benefits as a percentage of salaries*	28.19%	27.52%	28.83%	27.55%	28.18%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared Service with Chester Twp and Chester Borough DPW for salting and other road work as needed	0
Purchasing	Participates in Purchasing Coops with Morris ESC, ESCNJ, and Hunterdon ESC	0
	Participates in ACES program for Natural Gas	0
Transportation Services, including Fuel	Shared Services agreement with Chester DPW for fuel and bus repairs	0
	Pupil Transportation Agreements with Mendham twp and Roxbury School District	0

Estimated Tax Rates

Municipality	Category	Amount
Chester Borough	(A) General Fund School Levy	4,178,296
	(D) Total School Levy	4,372,235
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	527,606,700
	(H) Estimated Equalized Valuation (as of 01/01/25)	551,255,564
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7919
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8287
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7580
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7931
Chester Township	(A) General Fund School Levy	18,240,004
	(D) Total School Levy	19,086,573
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	1,828,979,100
	(H) Estimated Equalized Valuation (as of 01/01/25)	2,302,630,115
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9973
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0436
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7921
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8289

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$240,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evan Morley	Job Title	Other
	Job Title II	Facilities
	Base Annual Salary Amount	\$114,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Evan Morley	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathryn Nieves-Licwinko	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Nieves-Licwinko	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/26/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Nieves-Licwinko	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lora Orchard	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Lora Orchard	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Frascella	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Frascella	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported