

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,340.0	1,375.0	1,388.0
On Roll Special Ed Full-Time	350.0	362.0	383.0
On Roll Subtotal	1,690.0	1,737.0	1,771.0
In Private School Placements	10.0	12.0	15.0
Sent to Other Districts Special Ed		1.0	0.0
Received	3.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	34,705,112	35,895,098	38,184,112
	Total Tax Levy	10-121x	34,705,112	35,895,098	38,184,112
	Total Tuition	10-1300	128,310	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	142,194	90,000	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	10,151	100	0
	Interest Earned on Capital Reserve Funds	10-1XXX	24,280	100	0
	Total Revenues from Local Sources		35,010,047	35,985,298	38,274,112
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	885,984	1,221,546	1,018,367
	Extraordinary Aid	10-3131	506,993	425,000	425,000
	Categorical Special Education Aid	10-3132	1,872,378	2,003,349	2,375,950
	Categorical Security Aid	10-3177	157,704	171,795	206,174
	Other State Aids	10-3XXX	30,028	0	0
	Total Revenues from State Sources		3,453,087	3,821,690	4,025,491
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,094	32,180	5,081
	Total Revenues from Federal Sources		10,094	32,180	5,081
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,000	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,280,000	1,565,500
	Withdrawal from Maintenance Reserve	10-310	0	285,500	64,000
	Adjustment for Prior Year Encumbrances		0	1,058,387	0
	Actual Revenues (Over)/Under Expenditures		-330,975	0	0
General Fund Revenues	Total Operating Budget		38,142,253	42,663,055	44,134,184
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	103,632	0	0
	Other Revenue from Local Sources	20-1XXX	0	9,177	0
	Total Revenues from Local Sources	20-1XXX	103,632	9,177	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	38,451	0
	Total Revenues from State Sources		0	38,451	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	32,288	54,634	37,721
	Title II	20-4451-4455	35,434	27,450	12,479
	Title III	20-4491-4494	3,818	63,538	0
	Title IV	20-4471-4474	13,966	10,972	0
	IDEA Part B (Handicapped)	20-4420-4429	427,261	423,784	317,867
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,469	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,567	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	185	0	0
	ARP-ESSER	20-4540	110,019	0	0
	CRRSA Act-ESSER II	20-4534	487	0	0
	Other	20-4XXX	66,547	68,636	0
	ARP Homeless Children and Youth II Grant	20-4546	377	0	0
	Total Revenues from Federal Sources		718,418	649,014	368,067
Special Revenue Fund Revenues	Total Grants and Entitlements		833,088	696,642	368,067
All Fund Revenues	Total Revenues/Sources		38,975,341	43,359,697	44,502,251
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,975,341	43,359,697	44,502,251

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,298,762	11,109,718	10,855,335
	Special Education-Instruction	11-2XX-100-XXX	4,648,909	5,128,220	5,328,474
	Basic Skills/Remedial-Instruction	11-230-100-XXX	450,003	430,455	376,555
	Bilingual Education-Instruction	11-240-100-XXX	63,570	66,965	69,710
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	207,872	148,075	109,684
	School-Sponsored Athletics-Instruction	11-402-100-XXX	48,192	52,157	88,971
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	605,322	1,078,536	1,565,588
	Undistributed Expenditures-Health Services	11-000-213-XXX	413,197	469,736	454,772
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	664,168	705,758	726,410
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	346,485	435,347	344,749
	Undistributed Expenditures-Guidance	11-000-218-XXX	428,651	485,650	485,787
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,508,909	1,511,648	1,562,622
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	68,826	86,152	97,257
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	433,474	532,680	537,600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	293,546	369,064	358,537
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	799,892	858,599	760,525
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,266,241	1,407,089	1,432,543
	Undistributed Expenditures-Central Services	11-000-251-XXX	376,759	397,119	402,965
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	295,533	310,668	225,881
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,745,429	3,345,309	3,339,091
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,312,230	2,857,299	2,812,214
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,790,260	9,206,407	10,428,810
	Undistributed Expenditures-Food Services	11-000-310-930	65,000	0	35,000
	Total Undistributed Expenditures		21,413,922	24,057,061	25,570,351
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	0
General Fund Current Expenses	Total General Current Expense		37,131,230	40,992,751	42,399,080

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	144,837	285,500	64,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	8,404	4,704	4,704
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	746,861	1,280,000	1,565,500
	Interest Deposit to Capital Reserve	10-604	0	100	0
	Total Capital Outlay		900,102	1,570,304	1,634,204
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	110,921	100,000	100,900
	General Fund Grand Total		38,142,253	42,663,055	44,134,184
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	9,177	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	38,451	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	38,451	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	32,288	54,634	37,721
	Title II	20-XXX-XXX-XXX	35,434	27,450	12,479
	Title III	20-XXX-XXX-XXX	3,818	63,538	0
	Title IV	20-XXX-XXX-XXX	13,966	10,972	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	427,261	423,784	317,867
	Other	20-XXX-XXX-XXX	66,547	68,636	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	487	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	110,019	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,469	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,567	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	185	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	377	0	0
	Total Federal Projects	20-XXX-XXX-XXX	718,418	649,014	368,067
Special Revenue Fund Expenses	Total Special Revenue Funds		833,088	696,642	368,067
All Fund Expenses	Total Expenditures/Appropriations		38,975,341	43,359,697	44,502,251
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,975,341	43,359,697	44,502,251

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,014,554	973,566	761,545	761,545
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,525,669	5,457,340	4,177,440	2,611,940
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,711	1,500,711	1,152,082	1,088,082
	Legal Reserve	400,000	400,000	200,000	0
	Unemployment Fund	673,339	724,316	724,316	724,316
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	47,674	36,636	36,636	36,636
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,544	\$18,554	\$21,214	\$21,382	\$21,521
Total Classroom Instruction	\$11,864	\$11,032	\$12,938	\$12,967	\$13,078
Classroom-Salaries and Benefits	\$10,952	\$10,444	\$12,274	\$12,133	\$12,395
Classroom-General Supplies and Textbooks	\$564	\$296	\$311	\$389	\$280
Classroom-Purchased Services	\$348	\$292	\$354	\$445	\$403
Total Support Services	\$3,161	\$2,929	\$3,538	\$3,483	\$3,525
Support Services-Salaries and Benefits	\$2,742	\$2,663	\$3,090	\$3,046	\$3,179
Total Administrative Costs	\$1,872	\$1,912	\$2,101	\$2,244	\$2,171
Administration Salaries and Benefits	\$1,714	\$1,700	\$1,902	\$1,988	\$1,970
Total Operations and Maintenance of Plant	\$2,271	\$2,255	\$2,097	\$2,225	\$2,220
Operations and Maintenance-Salaries and Benefits	\$1,184	\$883	\$1,088	\$1,079	\$1,113
Board Contribution to Food Services	\$31	\$35	\$58	\$0	\$20
Total Extracurricular Costs	\$126	\$182	\$152	\$151	\$151
Total Equipment Costs	\$129	\$79	\$167	\$165	\$36
Legal Costs	\$14	\$44	\$35	\$57	\$42
Employee Benefits as a percentage of salaries*	32.42%	33.91%	37.21%	37.43%	41.92%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Municipal/Public Works	PARTNERSHIP WITH THE DENVILLE TOWNSHIP FOR PURCHASE OF SERVICES/AND OTHER MISC PRODUCTS SUCH AS SALT	0
	PARTNERSHIP WITH THE DENVILLE POLICE DEPARTMENT FOR SHARED SERVICE AGREEMENT FOR CLASS III OFFICERS AND OTHER SECURITY SERVICES	0
	SHARE OFFICE SPACE WITH THE DENVILLE TOWNSHIP MUNICIPALITY TO HOUSE THE BOARD OFFICE STAFF/OFFICES	0
Purchasing	MEMBERSHIP WITH VARIOUS COOPERATIVE(HUBDERSON/MIDDLESEX/OMNIA/EDGE/OTHER)	0
	MEMBERSHIP WITH STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
	PURCHASE CASUALTY AND PROPERTY INSURANCE THROUGH NEW JERSEY SCHOOL INSURANCE GROUP-NJSIG	0
Transportation Services, including Fuel	SHARE SERVICES WITH SURROUNDING DISTRICTS/HUNTERDOM/MORRIS COUNTY EDUCATIONAL SERVICES COOP	0

Estimated Tax Rates

Municipality	Category	Amount
Denville Twp	(A) General Fund School Levy	37,039,605
	(D) Total School Levy	37,039,605
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,178,366,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,436,329,291
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1654
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1654
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8349
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8349

Employee Contract List for District

Name	Category	Measure
Cinthia Costanza	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 20 DAYS AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cinthia Costanza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen Waselik	Job Title	Administrative Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$78,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Waselik	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damaris Gurowsky	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Damaris Gurowsky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX TO 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT AT RETIREMENT/TERMINATION-MX 29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damaris Gurowsky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Sandra Cullis	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$407
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,811
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM 15k AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
Dr. Sandra Cullis	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT AT RETIREMENT/TERMINATION-MX 29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTH BENEFITS WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Steven Forte	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,583
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Steven Forte	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$845/PER DAY OR MAX \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT AT RETIREMENT/TERMINATION-MX 29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gerard Marinelli	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gerard Marinelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Holly Fiorella	Job Title	Secretary
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$78,741
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Holly Fiorella	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTH BENEFITS WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported