

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	786.0	780.0	789.0
On Roll Special Ed Full-Time	154.0	158.0	165.0
On Roll Subtotal	940.0	938.0	954.0
In Private School Placements	7.0	9.0	9.0
Sent to Other Districts Special Ed	2.0	4.0	1.0
Received	18.0	4.0	16.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,773,055	21,825,057	22,420,964
	Total Tax Levy	10-121x	20,773,055	21,825,057	22,420,964
	Total Tuition	10-1300	208,042	48,000	48,000
	Transportation Fees from Individuals	10-1410	0	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	470,896	115,365	85,365
	Total Revenues from Local Sources		21,451,993	22,063,422	22,629,329
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	161,007	256,714	218,104
	Extraordinary Aid	10-3131	339,062	0	0
	Categorical Special Education Aid	10-3132	1,044,885	1,083,293	1,178,542
	Categorical Security Aid	10-3177	66,755	90,091	119,257
	Other State Aids	10-3XXX	52,844	0	0
	Total Revenues from State Sources		1,664,553	1,430,098	1,515,903
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	798,576	406,741
	Withdrawal from Capital Reserve for Local Share	10-307	0	822,983	136,000
	Withdrawal from Maintenance Reserve	10-310	0	23,500	0
	Transfers from Other Funds	10-5200	124,042	0	0
	Adjustment for Prior Year Encumbrances		0	497,726	0
	Actual Revenues (Over)/Under Expenditures		-601,398	0	0
General Fund Revenues	Total Operating Budget		22,639,190	25,636,305	24,687,973
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	55,897	0	0
	Scholarship Fund Revenue	20-1770	277	0	0
	Other Revenue from Local Sources	20-1XXX	11,909	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	68,083	10,000	10,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	21,643	0	0
	Other Restricted Entitlements	20-32XX	5,613	5,000	5,000
	Total Revenues from State Sources		27,256	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	26,439	0	0
	Title II	20-4451-4455	13,981	10,000	10,000
	Title IV	20-4471-4474	10,000	5,000	5,000
	IDEA Part B (Handicapped)	20-4420-4429	247,706	205,000	205,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,047	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,584	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	23,042	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,500	0	0
	Other	20-4XXX	31,517	0	0
	Total Revenues from Federal Sources		410,816	220,000	220,000
Special Revenue Fund Revenues	Total Grants and Entitlements		497,771	235,000	235,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,030,342	1,044,414	1,061,078
	Total Revenues from Local Sources		1,030,342	1,044,414	1,061,078
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	530,783	538,030	546,616
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,561,125	1,582,444	1,607,694
Debt Service Fund Revenues	Total Repayment of Debt		1,561,125	1,582,444	1,607,694
All Fund Revenues	Total Revenues/Sources		24,698,086	27,453,749	26,530,667
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,698,086	27,453,749	26,530,667

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,210,354	6,059,178	6,308,626
	Special Education-Instruction	11-2XX-100-XXX	2,090,169	2,166,868	2,426,621
	Basic Skills/Remedial-Instruction	11-230-100-XXX	248,376	477,053	475,951
	Bilingual Education-Instruction	11-240-100-XXX	102,860	110,777	111,180
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	118,957	136,565	144,320
	School-Sponsored Athletics-Instruction	11-402-100-XXX	69,542	63,400	59,427
	Other Instructional Programs-Instruction	11-4XX-100-XXX	18,574	14,870	5,350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	852,722	1,488,231	920,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	290,467	305,514	297,385
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	594,443	620,292	640,570
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	753,796	734,850	682,061
	Undistributed Expenditures-Guidance	11-000-218-XXX	333,233	346,959	368,867
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	733,694	707,267	746,760
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	163,861	311,960	282,396
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	55,728	57,083	52,161
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	167,624	133,151	151,449
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	529,417	565,100	546,214
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	664,968	681,603	736,556
	Undistributed Expenditures-Central Services	11-000-251-XXX	414,168	421,697	429,805
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	176,618	186,654	188,161
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,030,605	2,077,072	2,123,938
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,017,424	1,211,702	1,213,357
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,860,431	5,452,361	5,359,400
	Undistributed Expenditures-Food Services	11-000-310-930	6,872	10,073	12,000
	Total Undistributed Expenditures		13,646,071	15,311,569	14,751,830
General Fund Current Expenses	Total General Current Expense		22,504,903	24,340,280	24,283,305

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	61,753	63,866	242,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	59,716	790,220	162,168
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	441,939	0
	Total Capital Outlay		121,469	1,296,025	404,668
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,818	0	0
	General Fund Grand Total		22,639,190	25,636,305	24,687,973
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,909	10,000	10,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	751	500	500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,560	1,500	1,500
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	637	500	500
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,665	2,500	2,500
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	21,643	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,256	5,000	5,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	26,439	0	0
	Title II	20-XXX-XXX-XXX	13,981	10,000	10,000
	Title IV	20-XXX-XXX-XXX	10,000	5,000	5,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	247,706	205,000	205,000
	Other	20-XXX-XXX-XXX	31,517	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,047	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,584	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	23,042	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	410,816	220,000	220,000
Special Revenue Fund Expenses	Total Special Revenue Funds		497,771	235,000	235,000

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,561,125	1,582,444	1,607,694
	Total Debt Service Funds		1,561,125	1,582,444	1,607,694
All Fund Expenses	Total Expenditures/Appropriations		24,698,086	27,453,749	26,530,667
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,698,086	27,453,749	26,530,667

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,042,750	1,242,452	502,568	502,568
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,224,632	1,094,326	271,343	135,343
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,000	39,150	15,650	15,650
	Legal Reserve	667,494	813,409	406,741	0
	Unemployment Fund	20,743	24,815	24,815	24,815
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	80,846	89,153	89,153	89,153
	Scholarship Fund	5,381	5,458	5,458	5,458
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,250	\$21,887	\$22,750	\$23,071	\$23,217
Total Classroom Instruction	\$12,227	\$12,306	\$12,715	\$12,793	\$13,101
Classroom-Salaries and Benefits	\$10,930	\$11,323	\$11,691	\$11,679	\$11,836
Classroom-General Supplies and Textbooks	\$496	\$510	\$613	\$667	\$732
Classroom-Purchased Services	\$801	\$473	\$411	\$447	\$533
Total Support Services	\$3,738	\$4,152	\$4,387	\$4,482	\$4,348
Support Services-Salaries and Benefits	\$2,940	\$3,173	\$3,538	\$3,635	\$3,458
Total Administrative Costs	\$2,393	\$2,479	\$2,535	\$2,629	\$2,626
Administration Salaries and Benefits	\$2,009	\$2,131	\$2,219	\$2,251	\$2,257
Total Operations and Maintenance of Plant	\$2,477	\$2,536	\$2,613	\$2,648	\$2,647
Operations and Maintenance-Salaries and Benefits	\$1,385	\$1,390	\$1,478	\$1,497	\$1,499
Board Contribution to Food Services	\$17	\$7	\$0	\$11	\$13
Total Extracurricular Costs	\$270	\$262	\$280	\$283	\$282
Total Equipment Costs	\$25	\$66	\$67	\$68	\$254
Legal Costs	\$56	\$56	\$37	\$37	\$37
Employee Benefits as a percentage of salaries*	35.46%	37.86%	40.90%	40.75%	39.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The district shares services and supplies as needed with the Municipal Department of Public Works. The district purchases fuel from the Municipality for all Student Transportation and Maintenance Vehicles.	0
Others	The district participates in the Alliance for Competitive Energy Services, Alliance for Competitive Telecommunications and NJDRLAP to purchase electric supply, natural gas supply, long distance telecommunications and internet services.	0
Purchasing	The district participates in numerous State Approved Local and National Purchasing Cooperatives to reduce administrative costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Florham Park	(A) General Fund School Levy	21,893,236
	(D) Total School Levy	22,945,982
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,866,199,379
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,127,585,383
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5663
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5935
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4270
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4475

Employee Contract List for District

Name	Category	Measure
Bien Saysay	Job Title	Other
	Job Title II	Payroll/Benefits Speciali
	Base Annual Salary Amount	\$75,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 up to max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bien Saysay	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Steven Caponegro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Steven Caponegro	Total Allowances Amount	\$6,350
	Total Bonuses Amount	\$32,760
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 1 to Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 for 1 to Max 31 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Stiles	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Stiles	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$2,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,498
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 4 up to max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Stiles	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Csatlós	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,665
	Total Bonuses Amount	\$7,500
	Total Stipends Amount	\$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 1 to max of \$10,000

Employee Contract List for District

Name	Category	Measure
John Csatlós	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Guerin	Job Title	Other
	Job Title II	Transportation Specialist
	Base Annual Salary Amount	\$77,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Linda Guerin	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 up to max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Philip Infantolino	Job Title	Other
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$129,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 1 to Max \$15,00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Philip Infantolino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported