

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,050.0	1,031.0	1,002.0
On Roll Regular Shared-Time	48.0	48.0	50.0
On Roll Special Ed Full-Time	193.0	191.0	176.0
On Roll Special Ed Shared-Time	16.0	23.0	35.0
On Roll Subtotal	1,307.0	1,293.0	1,263.0
In Private School Placements	22.5	28.0	37.0
Sent to Other Districts Special Ed	1.5	2.0	3.0
Received	2.0	3.0	0.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	35,651,214	36,336,662	37,063,395
	Total Tax Levy	10-121x	35,651,214	36,336,662	37,063,395
	Total Tuition	10-1300	21,833	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,799,314	100,000	105,000
	Interest Earned on Maintenance Reserve	10-1XXX	7,277	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	95,996	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	7,064	0	0
	Total Revenues from Local Sources		37,582,698	36,442,162	37,173,895
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	702,432	779,456	739,190
	Extraordinary Aid	10-3131	743,071	150,000	0
	Categorical Special Education Aid	10-3132	1,451,619	1,483,962	1,627,402
	Categorical Security Aid	10-3177	122,212	124,453	164,552
	Other State Aids	10-3XXX	86,977	0	0
	Total Revenues from State Sources		3,106,311	2,537,871	2,531,144
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	369	0	0
	Total Revenues from Federal Sources		369	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,154,451	7,658,244
	Withdrawal from Capital Reserve for Local Share	10-307	0	150,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	25,299
	Transfers from Other Funds	10-5200	2,290,352	0	0
	Adjustment for Prior Year Encumbrances		0	777,206	0
	Actual Revenues (Over)/Under Expenditures		-2,596,606	0	0
General Fund Revenues	Total Operating Budget		40,383,124	45,061,690	47,388,582
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	529,930	525,000	530,000
	Scholarship Fund Revenue	20-1770	23,732	24,000	25,000
	Other Revenue from Local Sources	20-1XXX	2,414	1,131	1,131
	Total Revenues from Local Sources	20-1XXX	556,076	550,131	556,131

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	73,530	0	0
	Total Revenues from State Sources		73,530	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	26,929	16,256	0
	Title II	20-4451-4455	24,551	25,025	11,980
	Title III	20-4491-4494	10,203	10,309	0
	Title IV	20-4471-4474	10,138	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	281,502	324,505	237,448
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	376	490	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,955	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,995	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,087	3,536	0
	ARP-ESSER	20-4540	217,451	21	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,924	0	0
	CRRSA Act-Mental Health Grant	20-4536	17,942	870	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	362,698	0	0
	Total Revenues from Federal Sources		1,047,751	391,012	257,428
Special Revenue Fund Revenues	Total Grants and Entitlements		1,680,350	941,143	813,559
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	3,140,000	734,000	1,533,140
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,731,533	2,730,552	2,669,815
	Total Revenues from Local Sources		2,731,533	2,730,552	2,669,815
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	256,687	2,156,048	1,195,695
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		6,128,220	5,620,600	5,398,650
Debt Service Fund Revenues	Total Repayment of Debt		6,128,220	5,620,600	5,398,650
All Fund Revenues	Total Revenues/Sources		48,191,694	51,623,433	53,600,791
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,191,694	51,623,433	53,600,791

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,855,539	11,965,374	12,051,618
	Special Education-Instruction	11-2XX-100-XXX	1,239,196	1,321,023	1,403,790
	Bilingual Education-Instruction	11-240-100-XXX	48,707	105,904	95,644
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	283,700	293,430	294,195
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,299,721	1,349,432	1,287,604
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,732,861	5,303,027	6,255,542
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	195,226	191,887	228,197
	Undistributed Expenditures-Health Services	11-000-213-XXX	240,453	301,071	299,349
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	208,954	222,834	229,063
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,806,537	1,764,665	1,764,201
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,366,658	1,433,278	1,465,299
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	640,916	694,913	765,268
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	313,312	326,523	568,292
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	288,258	318,016	313,355
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	145,204	155,563	274,320
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	881,296	868,089	651,390
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,205,086	1,192,141	1,110,375
	Undistributed Expenditures-Central Services	11-000-251-XXX	465,186	512,404	478,201
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	482,333	503,265	464,932
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,110,489	3,356,146	3,498,853
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,190,315	3,140,182	3,177,070
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,410,217	8,643,960	9,594,700
	Undistributed Expenditures-Food Services	11-000-310-930	56,433	0	11,000
	Total Undistributed Expenditures		24,739,734	28,927,964	31,149,407
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		38,466,597	43,963,627	46,282,758

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	463,915	836,598	969,060
	Facilities Acquisition and Construction Services	12-000-400-XXX	939,408	256,465	106,465
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	496,009	0	25,299
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		1,899,332	1,098,063	1,105,824
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,195	0	0
	General Fund Grand Total		40,383,124	45,061,690	47,388,582
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,414	1,131	1,131
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	73,530	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	73,530	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	26,929	16,256	0
	Title II	20-XXX-XXX-XXX	24,551	25,025	11,980
	Title III	20-XXX-XXX-XXX	10,203	10,309	0
	Title IV	20-XXX-XXX-XXX	10,138	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	281,502	324,505	237,448
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,924	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,942	870	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	362,698	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	217,451	21	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	376	490	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,955	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,995	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,087	3,536	0
	Total Federal Projects	20-XXX-XXX-XXX	1,047,751	391,012	257,428
Special Revenue Fund Expenses	Total Special Revenue Funds		1,680,350	941,143	813,559

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,128,220	5,620,600	5,398,650
	Total Debt Service Funds		6,128,220	5,620,600	5,398,650
All Fund Expenses	Total Expenditures/Appropriations		48,191,694	51,623,433	53,600,791
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,191,694	51,623,433	53,600,791

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,222,307	1,859,094	1,478,021	885,690
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,068,524	3,065,554	2,920,554	2,900,255
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	56,413	63,690	64,190	64,690
	Legal Reserve	9,554,173	11,839,291	7,065,913	0
	Unemployment Fund	134,857	147,440	147,440	147,440
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	394,639	393,474	393,474	393,474
	Scholarship Fund	18,149	16,321	16,321	16,321
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,377	\$25,526	\$29,260	\$28,269	\$30,192
Total Classroom Instruction	\$12,524	\$12,597	\$14,803	\$14,240	\$15,188
Classroom-Salaries and Benefits	\$12,001	\$11,896	\$13,856	\$13,263	\$14,233
Classroom-General Supplies and Textbooks	\$358	\$503	\$601	\$654	\$577
Classroom-Purchased Services	\$166	\$198	\$345	\$323	\$379
Total Support Services	\$5,331	\$5,333	\$6,337	\$5,686	\$6,539
Support Services-Salaries and Benefits	\$4,821	\$4,839	\$5,812	\$5,116	\$5,919
Total Administrative Costs	\$2,904	\$3,005	\$2,776	\$3,131	\$2,875
Administration Salaries and Benefits	\$2,431	\$2,421	\$2,180	\$2,528	\$2,295
Total Operations and Maintenance of Plant	\$2,731	\$2,766	\$3,169	\$3,088	\$3,363
Operations and Maintenance-Salaries and Benefits	\$1,327	\$1,262	\$1,630	\$1,543	\$1,727
Board Contribution to Food Services	\$0	\$44	\$0	\$0	\$9
Total Extracurricular Costs	\$1,606	\$1,567	\$1,697	\$1,667	\$1,698
Total Equipment Costs	\$579	\$364	\$541	\$666	\$794
Legal Costs	\$49	\$62	\$64	\$65	\$63
Employee Benefits as a percentage of salaries*	33.55%	34.81%	36.96%	36.99%	40.26%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Dual credit courses taken at Rutgers, Seton Hall, FDU & County College of Morris	0
Insurance Coverages and Benefits	Insurace with NJ Schools Insureance Group	0
	Medical Insurance with School Health Insurance Fund	0
Others	Use of Facilitiesby Township of East Hanover, FLorham Park Borough & Hanover Township	0
	Formed Regional High School District	0
Purchasing	ACES for Electric and Natural Gas	0
	State Contracts	0
	ESC of NJ, Hunterdon County ESC, ESC of Morris County, Morrsi County Cooperative Pricing Council, Bergen County ESC	0
Staffing - Other	School Resource Office: East Hanover and Hanover Township	0
	SLEO- Special Law Enforcement Official- East Hanover & Hanover Township	0
Transportation Services, including Fuel	Hanover Park coordinates joint Motor Vehicle inspections with Florham Park BOE, Madison BOE and Allegro School	0
	Transporation Services- East Hanover BOE, Florham Park BOE, Madison BOE, Chatham BOE	0
	Hanover Park provides Bus inspections/repairs to Florham Park BOE, Madison BOE & Allegro School	0
	Transporation Services- Hanover Park provides transporatiion services for East Haover BOE, Florham Park BOE & Madison BOE	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	10,266,823
	(D) Total School Levy	11,021,808
	(B) Estimated Net Taxable Valuation (as of 02/27/25)	2,590,982,139
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,260,664,206
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3963
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4254
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2410
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2587
Florham Park	(A) General Fund School Levy	11,396,703
	(D) Total School Levy	12,234,859
	(B) Estimated Net Taxable Valuation (as of 02/27/25)	3,896,484,688
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,127,585,383
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2925
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3140
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2223
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2386
Hanover Twp	(A) General Fund School Levy	15,036,502
	(D) Total School Levy	16,143,545
	(B) Estimated Net Taxable Valuation (as of 02/27/25)	3,853,540,492
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,126,130,859
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3902
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4189
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2933
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3149

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Direcor of Plant
	Base Annual Salary Amount	\$130,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$624
	District Contributions Above Teacher Contract for Retirement Plans	\$9,802
	Total Contractual Post-Employment Benefit Amount	\$20,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Farishon	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$95,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Farishon	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,127
	District Contributions Above Teacher Contract for Retirement Plans	\$7,125
	Total Contractual Post-Employment Benefit Amount	\$8,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years, \$10/day max 50 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of day X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Zito	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Zito	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$432
	District Contributions Above Teacher Contract for Retirement Plans	\$5,931
	Total Contractual Post-Employment Benefit Amount	\$8,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$32/day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Zito	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Carrell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,427
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,986
	District Contributions Above Teacher Contract for Retirement Plans	\$16,254
	Total Contractual Post-Employment Benefit Amount	\$29,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noemi Schlecht	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$182,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Noemi Schlecht	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,151
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,419
	District Contributions Above Teacher Contract for Retirement Plans	\$13,651
	Total Contractual Post-Employment Benefit Amount	\$22,551
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/ day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Noonan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Plant
	Base Annual Salary Amount	\$112,329
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,979
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$324
	District Contributions Above Teacher Contract for Retirement Plans	\$8,425
	Total Contractual Post-Employment Benefit Amount	\$18,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Noonan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Edgett	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$79,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Edgett	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,869
	District Contributions Above Teacher Contract for Retirement Plans	\$5,964
	Total Contractual Post-Employment Benefit Amount	\$5,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years, \$10/day, max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Kulick	Job Title	Other
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$83,457
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Kulick	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,339
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,858
	District Contributions Above Teacher Contract for Retirement Plans	\$6,259
	Total Contractual Post-Employment Benefit Amount	\$9,938
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Kulick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Fields	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$108,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,124
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$263
	District Contributions Above Teacher Contract for Retirement Plans	\$8,143
	Total Contractual Post-Employment Benefit Amount	\$16,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day max 100 days

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Willaim Albert	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Willaim Albert	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,289
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,835
	District Contributions Above Teacher Contract for Retirement Plans	\$15,561
	Total Contractual Post-Employment Benefit Amount	\$54,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of days X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported