

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	431.0	438.0	437.0
On Roll Special Ed Full-Time	57.0	59.0	61.0
On Roll Subtotal	488.0	497.0	498.0
In Private School Placements	1.0	1.0	4.0
Sent to Other Districts Special Ed	3.0	3.0	1.0
Received		19.0	17.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,747,722	11,982,676	12,364,700
	Total Tax Levy	10-121x	11,747,722	11,982,676	12,364,700
	Total Tuition	10-1300	91,100	170,000	175,000
	Transportation Fees from Individuals	10-1410	2,208	6,000	12,000
	Rents and Royalties	10-1910	10,513	30,000	24,000
	Unrestricted Miscellaneous Revenues	10-1XXX	222,066	185,000	185,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	750	500
	Interest Earned on Capital Reserve Funds	10-1XXX	96,300	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,858	0	0
	Total Revenues from Local Sources		12,171,767	12,379,426	12,766,200
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,259	47,259	35,657
	Extraordinary Aid	10-3131	45,596	0	0
	Categorical Special Education Aid	10-3132	487,951	545,658	504,207
	Family Crisis Transportation Aid	10-3133	10,920	0	0
	Categorical Security Aid	10-3177	35,667	35,667	69,862
	Other State Aids	10-3XXX	0	481,500	0
	Total Revenues from State Sources		627,393	1,110,084	609,726
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	745,806	650,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	722,250	217,738
	Withdrawal from Maintenance Reserve	10-310	0	166,004	166,510
	Adjustment for Prior Year Encumbrances		0	122,455	0
	Actual Revenues (Over)/Under Expenditures		-1,101,478	0	0
General Fund Revenues	Total Operating Budget		11,697,682	15,246,025	14,410,174
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	102,951	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	9,898	18,000	9,000
	Total Revenues from Local Sources	20-1XXX	112,849	43,000	34,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	19,729	0	0
	Other Restricted Entitlements	20-32XX	75,000	0	0
	Total Revenues from State Sources		94,729	0	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	6,161	12,000	5,000
	IDEA Part B (Handicapped)	20-4420-4429	105,237	68,000	68,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	3,320	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,931	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,787	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,981	0	0
	ARP-ESSER	20-4540	103,707	0	0
	Other	20-4XXX	16,200	0	0
	Total Revenues from Federal Sources		284,324	80,000	73,000
Special Revenue Fund Revenues	Total Grants and Entitlements		503,773	123,000	107,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	598,787	566,054	381,100
	Total Revenues from Local Sources		598,787	566,054	381,100
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,246	0
	Total Local Repayment of Debt		598,787	567,300	381,100
	Actual Revenues (Over)/Under Expenditures		163	0	0
Debt Service Fund Revenues	Total Repayment of Debt		598,950	567,300	381,100
All Fund Revenues	Total Revenues/Sources		12,800,405	15,936,325	14,898,274
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,800,405	15,936,325	14,898,274

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,710,800	4,045,487	4,464,035
	Special Education-Instruction	11-2XX-100-XXX	758,119	871,756	898,968
	Bilingual Education-Instruction	11-240-100-XXX	0	80,000	69,673
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,879	60,580	60,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	39,231	57,500	52,900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	348,315	689,114	490,893
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,044	39,204	56,084
	Undistributed Expenditures-Health Services	11-000-213-XXX	145,270	160,524	165,553
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	87,240	269,037	287,625
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	28,553	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	210,075	202,095	242,666
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	418,124	448,978	460,808
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	265,212	286,220	301,428
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	456,036	470,699	531,741
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,893	11,725	7,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	310,617	362,729	447,656
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	375,316	382,078	361,522
	Undistributed Expenditures-Central Services	11-000-251-XXX	320,552	378,316	300,716
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,999	38,250	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,111,113	1,568,173	1,484,486
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	196,842	442,776	434,504
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,014,028	2,540,440	2,795,626
	Undistributed Expenditures-Food Services	11-000-310-930	10,693	30,000	25,000
	Total Undistributed Expenditures		6,342,922	8,320,358	8,393,308
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	750	500
General Fund Current Expenses	Total General Current Expense		10,901,951	13,436,431	13,940,284

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	129,545	228,795	47,489
	Facilities Acquisition and Construction Services	12-000-400-XXX	666,186	1,575,799	417,401
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		795,731	1,809,594	469,890
General Fund Expenses and Transfers	General Fund Grand Total		11,697,682	15,246,025	14,410,174
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,898	18,000	9,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	19,729	0	0
	Other	20-XXX-XXX-XXX	75,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	94,729	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	6,161	12,000	5,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	105,237	68,000	68,000
	Other	20-XXX-XXX-XXX	16,200	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	103,707	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	3,320	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,931	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,787	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,981	0	0
	Total Federal Projects	20-XXX-XXX-XXX	284,324	80,000	73,000
Special Revenue Fund Expenses	Total Special Revenue Funds		503,773	123,000	107,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	598,950	567,300	381,100
	Total Debt Service Funds		598,950	567,300	381,100
All Fund Expenses	Total Expenditures/Appropriations		12,800,405	15,936,325	14,898,274
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,800,405	15,936,325	14,898,274

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	361,912	402,322	301,871	301,871
	Repayment of Debt	1,409	1,246	0	0
Restricted for General Operating Budget	Capital Reserve	5,124,649	6,079,764	5,367,159	5,154,421
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,275,510	1,275,510	1,110,256	944,246
	Legal Reserve	1,222,486	1,300,000	650,000	0
	Unemployment Fund	69,189	69,767	69,767	69,767
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,407	30,536	30,536	30,536
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,302	\$21,809	\$24,231	\$24,756	\$26,133
Total Classroom Instruction	\$11,653	\$11,979	\$13,039	\$13,175	\$14,371
Classroom-Salaries and Benefits	\$10,850	\$11,495	\$12,195	\$12,404	\$13,210
Classroom-General Supplies and Textbooks	\$548	\$402	\$714	\$635	\$960
Classroom-Purchased Services	\$255	\$82	\$130	\$136	\$201
Total Support Services	\$3,986	\$4,308	\$4,646	\$4,729	\$5,177
Support Services-Salaries and Benefits	\$3,476	\$3,698	\$3,628	\$3,694	\$4,024
Total Administrative Costs	\$2,770	\$2,604	\$2,770	\$2,941	\$2,874
Administration Salaries and Benefits	\$2,290	\$2,151	\$2,269	\$2,402	\$2,462
Total Operations and Maintenance of Plant	\$2,614	\$2,653	\$3,415	\$3,543	\$3,332
Operations and Maintenance-Salaries and Benefits	\$1,134	\$1,402	\$1,514	\$1,540	\$1,338
Board Contribution to Food Services	\$49	\$23	\$59	\$60	\$50
Total Extracurricular Costs	\$230	\$242	\$302	\$308	\$305
Total Equipment Costs	\$553	\$273	\$452	\$460	\$95
Legal Costs	\$83	\$80	\$69	\$66	\$60
Employee Benefits as a percentage of salaries*	28.84%	28.78%	33.73%	33.61%	35.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of Alliance for Competitive Energy Services (ACES)	0
Municipal/Public Works	Cooperative relationship with Municipal Governing Body to acquire the services of a Class III Officer for School Safety	0
	The district enjoys a cooperative relationship with the Borough of Mendham with regard to fuel for lawn mowers, snow removal equipment and the district truck.	0
Purchasing	The district is participating in several cooperative purchasing arrangements' Ed-Data, Morris County Educational Services Commission, Hunterdon County Educational Service Commission, and On-tech	0
Transportation Services, including Fuel	The district has entered into a contract with Mendham Township to provide transportation for routes to and from school. A relationship has also been established with Washington Township to provide busing for athletic and extracurricular needs. The Morris County Educational Services Commission provides services for transporting special needs students to their out-of-district placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Boro	(A) General Fund School Levy	12,173,688
	(D) Total School Levy	12,739,742
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,264,043,370
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,602,733,647
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9631
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0079
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7596
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7949

Employee Contract List for District

Name	Category	Measure
Dan Dybus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$89,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 per day - max 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout based on existing per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Dybus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Holmes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education Directo
	Base Annual Salary Amount	\$146,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Holmes	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of unused sick leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Employee waives healthcare benefit
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$146,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Moser	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day not to exceed \$7,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days based on per diem salary x 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Moser	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mitzi Morillo	Job Title	Superintendent
	Job Title II	Safety Specialist/HR Dir
	Base Annual Salary Amount	\$262,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,203
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Dr. Mitzi Morillo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Wolsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,756
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payment for unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported