

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	693.0	723.0	729.0
On Roll Special Ed Full-Time	93.0	86.0	95.0
On Roll Subtotal	786.0	809.0	824.0
In Private School Placements	6.0	7.0	5.0
Sent to Contracted Preschool	0.0	0.0	2.0
Received	3.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,949,755	19,179,522	19,770,618
	Total Tax Levy	10-121x	17,949,755	19,179,522	19,770,618
	Total Tuition	10-1300	564,760	416,754	700,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,717,128	1,630,000	1,770,000
	Rents and Royalties	10-1910	4,334	28,429	28,430
	Unrestricted Miscellaneous Revenues	10-1XXX	188,151	78,940	44,480
	Interest Earned on Maintenance Reserve	10-1XXX	31,184	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	28,811	125	125
	Other Restricted Miscellaneous Revenues	10-1XXX	10,079	0	0
	Total Revenues from Local Sources		20,494,202	21,333,895	22,313,778
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	357,352	483,349	532,366
	Extraordinary Aid	10-3131	413,471	0	0
	Categorical Special Education Aid	10-3132	841,518	912,637	777,191
	Categorical Security Aid	10-3177	69,981	75,569	117,851
	Other State Aids	10-3XXX	41,860	0	0
	Total Revenues from State Sources		1,724,182	1,471,555	1,427,408
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,034,162	992,589
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,300,000	900,000
	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
	Adjustment for Prior Year Encumbrances		0	665,977	0
	Actual Revenues (Over)/Under Expenditures		-80,692	0	0
General Fund Revenues	Total Operating Budget		22,137,692	25,805,589	26,033,775
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	167,624	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	7,648	0	0
	Total Revenues from Local Sources	20-1XXX	175,272	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	8,473	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	193,186	120,000	120,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	60,762	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,071	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	8,427	0	0
	ARP-ESSER	20-4540	29,202	0	0
	CRRSA Act-ESSER II	20-4534	97,263	0	0
	Other	20-4XXX	38,000	0	0
	Total Revenues from Federal Sources		498,384	130,000	130,000
Special Revenue Fund Revenues	Total Grants and Entitlements		647,436	155,000	155,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	601,508	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	921,744	926,232	928,080
	Total Revenues from Local Sources		921,744	926,232	928,080
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	628,524	427,156	428,008
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,151,776	1,353,388	1,356,088
	Actual Revenues (Over)/Under Expenditures		-601,508	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,550,268	1,353,388	1,356,088
All Fund Revenues	Total Revenues/Sources		24,335,396	27,313,977	27,544,863
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,335,396	27,313,977	27,544,863

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,029,190	6,406,195	6,541,571
	Special Education-Instruction	11-2XX-100-XXX	1,895,743	2,105,777	2,121,264
	Basic Skills/Remedial-Instruction	11-230-100-XXX	256,938	392,769	385,945
	Bilingual Education-Instruction	11-240-100-XXX	0	5,723	5,723
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	132,221	186,875	179,616
	School-Sponsored Athletics-Instruction	11-402-100-XXX	128,673	133,036	118,690
	Summer School	11-422-XXX-XXX	41,201	88,842	88,842
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	427,220	620,880	653,723
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	87,569	101,254	105,217
	Undistributed Expenditures-Health Services	11-000-213-XXX	183,501	234,322	242,444
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	198,569	149,350	149,745
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	427,371	333,109	344,993
	Undistributed Expenditures-Guidance	11-000-218-XXX	278,491	369,434	383,441
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	482,360	500,496	515,009
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	288,477	251,326	260,043
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	327,999	350,717	360,581
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,889	5,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	619,796	589,589	594,686
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	523,905	518,366	525,947
	Undistributed Expenditures-Central Services	11-000-251-XXX	317,845	333,364	337,126
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,328	8,000	8,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,898,884	2,138,848	1,917,859
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,857,648	3,019,290	3,019,279
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,610,477	5,475,385	5,754,208
	Total Undistributed Expenditures		13,549,329	14,998,730	15,177,301
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		22,033,295	24,318,072	24,619,077

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	42,682	74,024	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	61,715	1,361,715	1,361,715
	Interest Deposit to Capital Reserve	10-604	0	125	125
	Total Capital Outlay		104,397	1,435,864	1,361,840
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	51,653	52,858
	General Fund Grand Total		22,137,692	25,805,589	26,033,775
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,648	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	8,473	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	193,186	120,000	120,000
	Other	20-XXX-XXX-XXX	38,000	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	97,263	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	29,202	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	60,762	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,071	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	8,427	0	0
	Total Federal Projects	20-XXX-XXX-XXX	498,384	130,000	130,000
Special Revenue Fund Expenses	Total Special Revenue Funds		647,436	155,000	155,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,550,268	1,353,388	1,356,088
	Total Debt Service Funds		1,550,268	1,353,388	1,356,088
All Fund Expenses	Total Expenditures/Appropriations		24,335,396	27,313,977	27,544,863
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,335,396	27,313,977	27,544,863

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	768,989	898,085	398,085	398,085
	Repayment of Debt	461,466	1,062,974	0	0
Restricted for General Operating Budget	Capital Reserve	2,575,718	2,604,529	1,604,654	704,779
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	926,840	758,024	958,149	558,274
	Legal Reserve	2,068,324	2,026,751	992,589	0
	Unemployment Fund	111,529	121,609	121,609	121,609
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	66,717	92,937	92,937	92,937
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,087	\$23,199	\$24,860	\$25,591	\$25,451
Total Classroom Instruction	\$13,241	\$13,598	\$14,778	\$15,172	\$15,288
Classroom-Salaries and Benefits	\$11,739	\$11,841	\$13,392	\$13,648	\$13,920
Classroom-General Supplies and Textbooks	\$761	\$521	\$464	\$613	\$500
Classroom-Purchased Services	\$742	\$1,235	\$922	\$911	\$867
Total Support Services	\$3,092	\$3,538	\$3,612	\$3,688	\$3,764
Support Services-Salaries and Benefits	\$2,677	\$2,769	\$3,111	\$3,198	\$3,280
Total Administrative Costs	\$2,229	\$2,303	\$2,298	\$2,330	\$2,330
Administration Salaries and Benefits	\$1,885	\$1,905	\$1,998	\$2,025	\$2,028
Total Operations and Maintenance of Plant	\$2,479	\$2,706	\$2,872	\$3,056	\$2,709
Operations and Maintenance-Salaries and Benefits	\$1,242	\$1,395	\$1,489	\$1,542	\$1,398
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$400	\$389	\$467	\$508	\$475
Total Equipment Costs	\$66	\$53	\$0	\$92	\$0
Legal Costs	\$31	\$65	\$15	\$15	\$15
Employee Benefits as a percentage of salaries*	37.01%	37.86%	40.59%	39.35%	40.38%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PreK Tuition	700,000	Full Day Preschool program with tuition students
300	Tuition from Individuals	44,480	2 Tuition Students that live outside of Mendham Township that have requested to attend school here, with an approved rate

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The MTSD maintains a local shared services agreement with Mendham Township for custodial services of the Township buildings; including the townhall, police department, both fire departments, and the library.	0
Insurance Coverages and Benefits	The MTSD is a member of the School Health Insurance Fund (SHIF). Districts share membership and pool resources to gain the most beneficial and competitive rates.	0
	The MTSD is a member of the New Jersey School Insurance Group (NJSIG). Membership provides savings on property and casualty insurance. The group also provides resources for employee training, legal advice and safety grants.	0
Municipal/Public Works	The MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the garage and for assistance with sanding/salting the school parking lots after snow storms.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Service Commission. This is a cooperative bidding and purchasing program program which provides discounts that help to save time and money.	0
	The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district.	0
	The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey.	0
	The MTSD is a member of the Interlocal Purchasing System (TIPS). This is a national cooperative system that the district utilizes as part of our Energy Savings Improvement Plan (ESIP) project to go green and save money in connection with our partnership with Honeywell.	0
Recycling	The MTSD is a member of the Morris County Municipal Utilities Authority which plans and implements recycling program for the county.	0
Special Education Services	The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required and mandated services for special education students.	0
Technology Services	As a member of New Jersey School Boards Association the MTSD participates in the E-Rate program which assists schools in becoming future-ready by providing cost-saving alternatives for creating, establishing and continuing the most current digital learning opportunities available for students.	0
Transportation Services, including Fuel	The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW.	0
	The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 35 school buses and vans.	0
	The MTSD has contracted with the Morris County ESC and the Sussex County Regional Cooperative to provide transportation for certain out-of-district special education placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Twp	(A) General Fund School Levy	19,475,071
	(D) Total School Levy	20,402,227
	(B) Estimated Net Taxable Valuation (as of 02/18/25)	2,454,653,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,510,282,285
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7934
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8312
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7758
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8127

Employee Contract List for District

Name	Category	Measure
Donna Mosner	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$11,342
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Mosner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julianne Kotcho	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Julianne Kotcho	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$9,910
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,611
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Ciccone	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Ciccone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$18,464
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Ciccone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Koroski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$10,203
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute

Employee Contract List for District

Name	Category	Measure
Robert Koroski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Salvatore Constantino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$251,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Salvatore Constantino	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,550
	Total Bonuses Amount	\$14,640
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported