

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,072.0	1,082.0	1,090.0
On Roll Regular Shared-Time	3.0	4.0	4.0
On Roll Special Ed Full-Time	245.0	249.0	250.0
On Roll Special Ed Shared-Time	8.0	15.0	15.0
On Roll Subtotal	1,328.0	1,350.0	1,359.0
In Private School Placements	8.0	8.0	8.0
Sent to Other Districts Regular	0.0	0.0	17.5
Sent to Other Districts Special Ed	1.0	1.0	15.0
Received	320.5	331.0	334.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,768,426	24,243,795	24,969,752
	Total Tax Levy	10-121x	23,768,426	24,243,795	24,969,752
	Total Tuition	10-1300	15,587,279	14,665,577	15,306,206
	Transportation Fees from Individuals	10-1410	7,997	8,000	8,000
	Rents and Royalties	10-1910	20,259	16,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	657,629	227,754	255,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		40,041,590	39,161,276	40,559,058
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,377	78,377	65,857
	Extraordinary Aid	10-3131	123,630	84,437	84,437
	Categorical Special Education Aid	10-3132	1,157,088	1,179,750	1,090,282
	Categorical Security Aid	10-3177	67,173	86,649	148,294
	Other State Aids	10-3XXX	11,830	0	0
	Total Revenues from State Sources		1,438,098	1,429,213	1,388,870
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	953,621	799,901
	Withdrawal from Capital Reserve for Local Share	10-307	0	794,204	630,000
	Withdrawal from Maintenance Reserve	10-310	0	554,000	646,050
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	300,000
	Adjustment for Prior Year Encumbrances		0	973,384	0
	Actual Revenues (Over)/Under Expenditures		-508,005	0	0
General Fund Revenues	Total Operating Budget		40,971,683	43,965,698	44,323,879
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	668,300	0	0
	Scholarship Fund Revenue	20-1770	5,720	0	0
	Other Revenue from Local Sources	20-1XXX	64,141	73,000	0
	Total Revenues from Local Sources	20-1XXX	738,161	73,000	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	140,279	101,898	70,735
	Total Revenues from State Sources		140,279	101,898	70,735

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	6,244	18,187	0
	Title II	20-4451-4455	10,424	10,024	8,020
	ARP-IDEA Basic	20-4419	42,805	0	0
	IDEA Part B (Handicapped)	20-4420-4429	316,960	271,643	217,314
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,918	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,934	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	31,724	0	0
	ARP-ESSER	20-4540	79,790	31,661	0
	Total Revenues from Federal Sources		550,799	331,515	225,334
Special Revenue Fund Revenues	Total Grants and Entitlements		1,427,983	506,413	296,069
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,653,853	1,593,951	1,514,311
	Total Revenues from Local Sources		1,653,853	1,593,951	1,514,311
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	134,891	127,612	120,445
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,788,744	1,721,563	1,634,756
Debt Service Fund Revenues	Total Repayment of Debt		1,788,744	1,721,563	1,634,756
All Fund Revenues	Total Revenues/Sources		44,188,410	46,193,674	46,254,704
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,188,410	46,193,674	46,254,704

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,930,523	11,513,243	12,280,674
	Special Education-Instruction	11-2XX-100-XXX	6,735,979	7,358,497	7,779,280
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	253,453	265,712	266,248
	School-Sponsored Athletics-Instruction	11-402-100-XXX	861,463	1,233,057	1,144,927
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	766,149	1,045,324	1,087,636
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,637	39,353	34,879
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,010,789	1,450,643	1,108,166
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	177,086	175,989	370,172
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	320,167	393,541	480,669
	Undistributed Expenditures-Guidance	11-000-218-XXX	834,631	910,315	903,993
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	976,567	1,028,579	1,011,340
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	785,708	803,864	773,359
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	243,723	318,913	343,027
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,719	32,876	40,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	861,989	930,511	875,100
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,573,593	1,757,764	1,622,571
	Undistributed Expenditures-Central Services	11-000-251-XXX	504,198	511,388	484,689
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	216,625	250,208	210,173
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,681,608	4,116,409	4,030,354
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	755,627	820,270	757,119
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,382,769	6,910,482	7,661,440
	Undistributed Expenditures-Food Services	11-000-310-930	46,509	63,200	63,500
	Total Undistributed Expenditures		19,183,094	21,559,629	21,858,737
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	0
General Fund Current Expenses	Total General Current Expense		37,964,512	41,930,188	43,329,866

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	303,114	539,055	57,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,227,227	880,678	678,298
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,530,341	1,419,833	736,148
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	273,421	0	0
	Total Summer School	13-422-X00-XXX	273,421	0	0
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	186,832	588,456	226,500
	Other Special Schools-Support Services	13-4XX-200-XXX	800	7,280	2,000
	Total Other Special Schools	13-4XX-X00-XXX	187,632	595,736	228,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	461,053	595,736	228,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,777	19,941	29,365
	General Fund Grand Total		40,971,683	43,965,698	44,323,879
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	64,141	73,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,646	5,651	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	59,689	70,735
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,800	11,730	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,635	4,789	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,325	20,039	0
	Other	20-XXX-XXX-XXX	90,873	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	140,279	101,898	70,735
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	6,244	18,187	0
	Title II	20-XXX-XXX-XXX	10,424	10,024	8,020
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	316,960	271,643	217,314
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	42,805	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	79,790	31,661	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,918	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,934	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	31,724	0	0
	Total Federal Projects	20-XXX-XXX-XXX	550,799	331,515	225,334
Special Revenue Fund Expenses	Total Special Revenue Funds		1,427,983	506,413	296,069
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,788,744	1,721,563	1,634,756
	Total Debt Service Funds		1,788,744	1,721,563	1,634,756
All Fund Expenses	Total Expenditures/Appropriations		44,188,410	46,193,674	46,254,704
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,188,410	46,193,674	46,254,704

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	766,578	943,064	454,507	143,163
	Repayment of Debt	-88	-88	0	0
Restricted for General Operating Budget	Capital Reserve	3,733,257	3,133,818	2,339,714	1,709,814
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,470,000	1,200,000	646,050	0
	Legal Reserve	465,064	953,621	488,557	0
	Unemployment Fund	372,388	372,388	372,388	372,388
	Tuition Reserve	200,000	400,000	300,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	453,390	461,176	461,176	461,176
	Scholarship Fund	69,172	62,642	62,642	62,642
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,681	\$26,910	\$28,698	\$29,905	\$30,760
Total Classroom Instruction	\$14,969	\$16,076	\$17,402	\$17,291	\$18,563
Classroom-Salaries and Benefits	\$14,432	\$15,550	\$16,402	\$16,218	\$17,601
Classroom-General Supplies and Textbooks	\$288	\$238	\$548	\$567	\$523
Classroom-Purchased Services	\$249	\$287	\$451	\$506	\$439
Total Support Services	\$3,620	\$3,949	\$4,199	\$4,668	\$4,654
Support Services-Salaries and Benefits	\$3,395	\$3,616	\$3,742	\$4,156	\$4,281
Total Administrative Costs	\$2,494	\$2,784	\$2,776	\$3,070	\$2,851
Administration Salaries and Benefits	\$2,133	\$2,341	\$2,332	\$2,530	\$2,327
Total Operations and Maintenance of Plant	\$2,598	\$3,001	\$3,087	\$3,372	\$3,328
Operations and Maintenance-Salaries and Benefits	\$1,398	\$1,448	\$1,436	\$1,513	\$1,621
Board Contribution to Food Services	\$24	\$34	\$46	\$47	\$47
Total Extracurricular Costs	\$905	\$987	\$1,157	\$1,358	\$1,278
Total Equipment Costs	\$97	\$224	\$341	\$402	\$43
Legal Costs	\$58	\$54	\$43	\$46	\$50
Employee Benefits as a percentage of salaries*	21.80%	24.19%	25.31%	24.60%	26.50%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Borough of Mountain Lakes-Field Rental	0
	Borough of Mountain Lakes-Refuse/Recycling	0
Insurance Coverages and Benefits	MEIG-Worker's comp insurance	0
Municipal/Public Works	Borough of Mountain Lakes-Shared labor/equipment	0
Others	Boonton Township BOE-Send/Receive grades 9-12	0
	Boonton Town BOE-Ice Hockey Cooperative	0
Transportation Services, including Fuel	Borough of Mountain Lakes-Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Mountain Lakes Borough	(A) General Fund School Levy	24,606,773
	(D) Total School Levy	26,160,904
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,526,180,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,805,129,436
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6123
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7141
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3632
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4493

Employee Contract List for District

Name	Category	Measure
Bradley Siegel	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$234,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,366
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bradley Siegel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$154,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Santos	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ivonne Cirisi	Job Title	Assistant Superintendent
	Job Title II	0
	Base Annual Salary Amount	\$184,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ivonne Cirisi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,366
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ivonne Cirisi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Riley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$54,371
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout

Employee Contract List for District

Name	Category	Measure
James Riley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Levine	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Julie Levine	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,454
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Graham	Job Title	Other
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,366
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Graham	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Hogan	Job Title	Administrative Assistant
	Job Title II	Personnel
	Base Annual Salary Amount	\$90,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Hogan	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$123,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Dunn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,182
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Dunn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported