

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	228.0	237.0	269.0
On Roll Special Ed Full-Time	55.0	67.0	65.0
On Roll Subtotal	283.0	304.0	334.0
In Private School Placements	2.0	4.0	6.0
Sent to Other Districts Special Ed	3.0	4.0	6.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,421,794	4,510,230	5,203,876
	Total Tax Levy	10-121x	4,421,794	4,510,230	5,203,876
	Total Tuition	10-1300	15,415	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	197,992	18,650	130,000
	Total Revenues from Local Sources		4,635,201	4,528,880	5,333,876
General Fund Revenues from State Sources	School Choice Aid	10-3116	142,324	142,623	156,338
	Categorical Transportation Aid	10-3121	18,938	28,637	26,408
	Extraordinary Aid	10-3131	45,048	0	0
	Categorical Special Education Aid	10-3132	264,802	319,052	405,556
	Equalization Aid	10-3176	1,951,380	2,108,081	2,194,207
	Categorical Security Aid	10-3177	69,911	90,035	72,382
	Other State Aids	10-3XXX	5,005	0	0
	Total Revenues from State Sources		2,497,408	2,688,428	2,854,891
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,828	30,049	6,854
	Total Revenues from Federal Sources		23,828	30,049	6,854
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	470,148	150,053
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	600,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	80,000
	Adjustment for Prior Year Encumbrances		0	448,467	0
	Actual Revenues (Over)/Under Expenditures		-475,091	0	0
General Fund Revenues	Total Operating Budget		6,681,346	8,765,972	8,425,674
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	32,747	0	0
	Other Revenue from Local Sources	20-1XXX	2,000	2,000	0
	Total Revenues from Local Sources	20-1XXX	34,747	2,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	126,206	380,357
	Preschool Education Aid	20-3218	367,845	380,952	576,641
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	13,352	0
	Total Revenues from State Sources		367,845	520,510	956,998

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,171	54,093	43,274
	Title II	20-4451-4455	9,371	6,634	5,307
	Title III	20-4491-4494	2,771	11,684	9,347
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	99,867	94,539	75,631
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,903	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,199	18,761	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,217	17,783	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	24,276	0	0
	ARP-ESSER	20-4540	72,992	58,047	0
	CRRSA Act-ESSER II	20-4534	22,820	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	860	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,250	0	0
	Total Revenues from Federal Sources		345,697	271,541	141,559
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	90,012	95,238	98,640
Special Revenue Fund Revenues	Total Grants and Entitlements		834,359	889,289	1,197,197
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	130,769	143,826	135,854
	Total Revenues from Local Sources		130,769	143,826	135,854
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1,766
	Total Local Repayment of Debt		130,769	143,826	137,620
	Actual Revenues (Over)/Under Expenditures		14,463	0	0
Debt Service Fund Revenues	Total Repayment of Debt		145,232	143,826	137,620
All Fund Revenues	Total Revenues/Sources		7,660,937	9,799,087	9,760,491
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	90,012	95,238	98,640
	Total Revenues/Sources Net of Transfers		7,570,925	9,703,849	9,661,851

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,890,320	2,140,360	2,147,916
	Special Education-Instruction	11-2XX-100-XXX	653,808	705,149	725,279
	Bilingual Education-Instruction	11-240-100-XXX	95,906	113,837	124,794
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,723	31,777	97,559
	School-Sponsored Athletics-Instruction	11-402-100-XXX	780	6,469	9,268
	Summer School	11-422-XXX-XXX	27,490	33,504	30,705
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	360,318	809,093	1,292,539
	Undistributed Expenditures-Health Services	11-000-213-XXX	76,517	73,396	76,911
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	112,186	123,371	124,182
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	140,712	217,830	161,270
	Undistributed Expenditures-Guidance	11-000-218-XXX	151,790	151,515	156,297
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	214,160	238,292	220,723
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	166,856	197,038	168,184
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,134	28,765	25,140
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	280,211	330,831	326,927
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	91,654	104,093	90,468
	Undistributed Expenditures-Central Services	11-000-251-XXX	149,728	172,035	159,367
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,109	155,886	149,991
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	656,461	829,822	613,390
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	281,634	353,300	444,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	818,750	1,130,303	1,182,316
	Total Undistributed Expenditures		3,635,220	4,915,570	5,192,105
General Fund Current Expenses	Total General Current Expense		6,329,247	7,946,666	8,327,626
Capital Outlay	Equipment	12-XXX-XXX-730	21,207	67,513	16,294
	Facilities Acquisition and Construction Services	12-000-400-XXX	286,399	648,825	6,950
	Total Capital Outlay		307,606	716,338	23,244

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,493	102,968	74,804
	General Fund Grand Total		6,681,346	8,765,972	8,425,674
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	2,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	203,979	225,987	245,265
	Support Services	20-218-200-XXX	245,400	322,794	628,478
	Facility Acquisition and Construction Services	20-218-400-XXX	8,478	53,615	181,895
	Total Preschool Education Aid	20-218-XXX-XXX	457,857	602,396	1,055,638
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	13,352	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	457,857	615,748	1,055,638
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,171	54,093	43,274
	Title II	20-XXX-XXX-XXX	9,371	6,634	5,307
	Title III	20-XXX-XXX-XXX	2,771	11,684	9,347
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	99,867	94,539	75,631
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	22,820	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	860	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,250	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	72,992	58,047	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,903	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,199	18,761	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,217	17,783	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	24,276	0	0
	Total Federal Projects	20-XXX-XXX-XXX	345,697	271,541	141,559
Special Revenue Fund Expenses	Total Special Revenue Funds		834,359	889,289	1,197,197

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	145,232	143,826	137,620
	Total Debt Service Funds		145,232	143,826	137,620
All Fund Expenses	Total Expenditures/Appropriations		7,660,937	9,799,087	9,760,491
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	90,012	95,238	98,640
	Total Expenditures Net of Transfers		7,570,925	9,703,849	9,661,851

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	620,148	670,201	300,053	250,000
	Repayment of Debt	16,229	1,766	1,766	0
Restricted for General Operating Budget	Capital Reserve	1,427,611	1,651,712	1,051,712	1,051,712
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	292,315	272,315	272,315	192,315
	Legal Reserve	200,000	200,000	100,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,329	27,375	27,375	27,375
	Scholarship Fund	104	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,572	\$21,158	\$22,223	\$24,126	\$21,573
Total Classroom Instruction	\$10,367	\$11,671	\$12,164	\$12,884	\$11,946
Classroom-Salaries and Benefits	\$10,029	\$11,170	\$11,361	\$11,789	\$11,236
Classroom-General Supplies and Textbooks	\$259	\$400	\$652	\$918	\$550
Classroom-Purchased Services	\$79	\$101	\$151	\$177	\$160
Total Support Services	\$3,021	\$4,310	\$4,952	\$5,127	\$4,566
Support Services-Salaries and Benefits	\$2,235	\$3,637	\$3,668	\$3,797	\$3,614
Total Administrative Costs	\$2,473	\$2,587	\$2,770	\$2,937	\$2,546
Administration Salaries and Benefits	\$1,740	\$1,820	\$1,817	\$1,880	\$1,660
Total Operations and Maintenance of Plant	\$1,588	\$2,468	\$2,161	\$3,007	\$2,100
Operations and Maintenance-Salaries and Benefits	\$447	\$970	\$1,094	\$1,148	\$1,165
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$112	\$162	\$158	\$403
Total Equipment Costs	\$37	\$104	\$256	\$404	\$601
Legal Costs	\$65	\$71	\$96	\$100	\$91
Employee Benefits as a percentage of salaries*	21.58%	20.78%	26.71%	26.53%	26.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	interest, misc revenue	130,000	projecting increase to balance budget
540	SEMI	6,854	reduced per the program
630	withdraw maintenance reserve	80,000	general fund maintenance budget was reduced due to budget constraints

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough of Netcong Snow Plowing	0
Purchasing	Educational Data Services	0
Special Education Services	Morris County Educational Services Commission	0
	Byram BOE Occupational Therapy	0
Transportation Services, including Fuel	Sussex County COOP	0

Estimated Tax Rates

Municipality	Category	Amount
Netcong	(A) General Fund School Levy	4,505,880
	(D) Total School Levy	4,651,574
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	319,744,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	387,006,173
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4092
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4548
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1643
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2019

Employee Contract List for District

Name	Category	Measure
Jennie Rider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	\$98,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennie Rider	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Walsh	Job Title	Superintendent
	Job Title II	na
	Base Annual Salary Amount	\$155,237
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Walsh	Total Allowances Amount	\$7,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kurt Ceresnak	Job Title	Principal
	Job Title II	na
	Base Annual Salary Amount	\$135,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kurt Ceresnak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kurt Ceresnak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Stabile	Job Title	Business Administrator
	Job Title II	na
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement

Employee Contract List for District

Name	Category	Measure
Paul Stabile	Contractual Post-Employment Benefit Description of Payout of Vacation days	retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Erwin	Job Title	Information Technology
	Job Title II	na
	Base Annual Salary Amount	\$93,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Todd Erwin	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported