

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,005.0	3,036.0	3,297.0
On Roll Regular Shared-Time	28.0	38.0	0.0
On Roll Special Ed Full-Time	555.0	580.0	648.0
On Roll Special Ed Shared-Time	30.0	23.0	0.0
On Roll Subtotal	3,618.0	3,677.0	3,945.0
In Private School Placements	32.0	29.0	26.0
Sent to Other Districts Regular	3.0	8.0	106.0
Sent to Other Districts Special Ed	8.0	5.0	28.0
Received	1.0	22.0	3.0
In State Facilities	3.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	36,411,217	37,692,365	38,823,136
	Total Tax Levy	10-121x	36,411,217	37,692,365	38,823,136
	Total Tuition	10-1300	114,735	96,000	190,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,112,215	64,000	190,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		37,638,167	37,854,365	39,295,136
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	688,832	688,832	1,764,130
	Extraordinary Aid	10-3131	2,616,560	900,000	2,200,000
	Categorical Special Education Aid	10-3132	3,647,121	3,647,121	4,361,683
	Equalization Aid	10-3176	20,491,747	18,528,883	18,002,698
	Categorical Security Aid	10-3177	864,632	864,632	1,024,725
	Adjustment Aid	10-3178	2,039	0	0
	Other State Aids	10-3XXX	16,380	844,206	18,846
	Total Revenues from State Sources		28,327,311	25,473,674	27,372,082
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	94,559	61,031	14,316
	Total Revenues from Federal Sources		94,559	61,031	14,316
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,769,411	2,266,318
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,468,597	0
	Withdrawal from Maintenance Reserve	10-310	0	1,496,297	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	500,000
	Adjustment for Prior Year Encumbrances		0	113,537	0
	Actual Revenues (Over)/Under Expenditures		204,332	0	0
General Fund Revenues	Total Operating Budget		66,264,369	68,236,912	69,447,852
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	332,749	124,000	124,000
	Other Revenue from Local Sources	20-1XXX	20,854	0	0
	Total Revenues from Local Sources	20-1XXX	353,603	124,000	124,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	4,433,267	4,980,360	5,549,005
	Other Restricted Entitlements	20-32XX	0	125,000	125,000
	Total Revenues from State Sources		4,433,267	5,105,360	5,674,005
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	837,706	672,325	672,000
	Title II	20-4451-4455	170,192	136,154	130,000
	Title III	20-4491-4494	29,961	23,969	23,960
	ARP-IDEA Preschool	20-4409	38,901	0	0
	ARP-IDEA Basic	20-4419	958,477	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	797,902	869,751
	ARP-ESSER	20-4540	289,658	0	0
	Other	20-4XXX	127,227	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,946	0	0
	Total Revenues from Federal Sources		2,454,068	1,630,350	1,695,711
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	301,840	547,085
Special Revenue Fund Revenues	Total Grants and Entitlements		7,228,857	7,161,550	8,040,801
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,332,606	2,327,533	2,791,919
	Total Revenues from Local Sources		2,332,606	2,327,533	2,791,919
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	335,557	347,256	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,668,163	2,674,789	2,791,919
Debt Service Fund Revenues	Total Repayment of Debt		2,668,163	2,674,789	2,791,919
All Fund Revenues	Total Revenues/Sources		76,161,389	78,073,251	80,280,572
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	301,840	547,085
	Total Revenues/Sources Net of Transfers		76,161,389	77,771,411	79,733,487

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,353,311	16,853,122	17,429,426
	Special Education-Instruction	11-2XX-100-XXX	6,235,644	6,426,637	7,042,398
	Basic Skills/Remedial-Instruction	11-230-100-XXX	256,084	278,863	306,486
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	435,300	245,995	118,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	897,076	923,063	1,045,550
	Instructional Alternative Ed Program	11-423-XXX-XXX	156,097	154,995	134,995
	Other Instructional Programs-Instruction	11-4XX-100-XXX	79	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,846,585	3,034,794	1,934,679
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	89,910	94,334	122,379
	Undistributed Expenditures-Health Services	11-000-213-XXX	553,782	599,601	629,753
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	633,390	833,945	1,088,024
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	790,252	858,950	1,354,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,192,474	1,478,845	1,163,364
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,551,102	1,675,685	2,027,724
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,236,978	1,159,114	1,067,697
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	282,840	307,269	329,131
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,778	21,200	32,099
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	795,959	1,076,499	952,796
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,035,471	2,079,783	2,219,454
	Undistributed Expenditures-Central Services	11-000-251-XXX	563,691	513,890	562,898
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	495,323	539,407	534,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,438,762	6,488,761	6,983,256
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,152,004	4,059,420	4,643,003
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,421,682	17,062,143	16,138,738
	Total Undistributed Expenditures		40,124,983	41,883,640	41,783,395
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		64,458,574	66,767,315	67,861,650

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	163,595	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,642,200	1,468,597	1,585,202
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,805,795	1,469,597	1,586,202
General Fund Expenses and Transfers	General Fund Grand Total		66,264,369	68,236,912	69,447,852
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,854	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,353,315	2,383,810	2,727,274
	Support Services	20-218-200-XXX	2,079,952	2,898,390	3,358,616
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	10,200
	Total Preschool Education Aid	20-218-XXX-XXX	4,433,267	5,282,200	6,096,090
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	125,000	125,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,433,267	5,407,200	6,221,090
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	837,706	672,325	672,000
	Title II	20-XXX-XXX-XXX	170,192	136,154	130,000
	Title III	20-XXX-XXX-XXX	29,961	23,969	23,960
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	797,902	869,751
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	958,477	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	38,901	0	0
	Other	20-XXX-XXX-XXX	127,227	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	289,658	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,946	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,454,068	1,630,350	1,695,711
Special Revenue Fund Expenses	Total Special Revenue Funds		7,228,857	7,161,550	8,040,801
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,668,163	2,674,789	2,791,919
	Total Debt Service Funds		2,668,163	2,674,789	2,791,919
All Fund Expenses	Total Expenditures/Appropriations		76,161,389	78,073,251	80,280,572
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	301,840	547,085
	Total Expenditures Net of Transfers		76,161,389	77,771,411	79,733,487

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,082,122	3,597,086	3,047,086	1,362,468
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,383,664	1,033,664	66,067	67,067
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,271,172	1,221,172	225,875	226,875
	Legal Reserve	2,183,794	2,351,111	581,700	0
	Unemployment Fund	898,980	943,023	943,023	943,023
	Tuition Reserve	0	500,000	500,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	149,183	161,264	161,264	161,264
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,037	\$16,937	\$18,944	\$17,727	\$16,936
Total Classroom Instruction	\$10,823	\$9,902	\$10,944	\$10,268	\$9,688
Classroom-Salaries and Benefits	\$10,008	\$9,074	\$10,090	\$9,488	\$8,898
Classroom-General Supplies and Textbooks	\$198	\$132	\$170	\$159	\$227
Classroom-Purchased Services	\$617	\$696	\$684	\$620	\$563
Total Support Services	\$1,904	\$2,734	\$3,289	\$3,067	\$3,076
Support Services-Salaries and Benefits	\$1,696	\$2,406	\$2,816	\$2,626	\$2,552
Total Administrative Costs	\$1,038	\$1,448	\$1,686	\$1,570	\$1,448
Administration Salaries and Benefits	\$821	\$1,178	\$1,333	\$1,242	\$1,162
Total Operations and Maintenance of Plant	\$1,900	\$2,126	\$2,283	\$2,131	\$2,090
Operations and Maintenance-Salaries and Benefits	\$710	\$1,066	\$1,120	\$1,044	\$1,009
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$356	\$486	\$455	\$424	\$360
Total Equipment Costs	\$14	\$46	\$0	\$0	\$3
Legal Costs	\$27	\$37	\$32	\$30	\$28
Employee Benefits as a percentage of salaries*	43.58%	45.76%	51.00%	50.74%	46.41%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Township	(A) General Fund School Levy	38,446,212
	(D) Total School Levy	41,615,055
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,707,085,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,514,819,713
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4202
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5373
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8516
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9217

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,273
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day in accordance w/ contract - cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeCicco	Job Title	Other
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$77,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeCicco	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Carryover as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean Adams	Job Title	Other
	Job Title II	Ed Facilities Coordinator
	Base Annual Salary Amount	\$120,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dean Adams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dean Adams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katherine Van Tassel	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,273
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 per day, not to exceed \$15,000 per contract

Employee Contract List for District

Name	Category	Measure
Katherine Van Tassel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Vargas	Job Title	Other
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$94,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Carryover Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported