

Advertised Enrollments

| Pupil Enrollment Categories        | 10-13-2023<br>Actual | 10-15-2024<br>Actual | 10-15-2025<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 1,954.0              | 1,921.0              | 1,967.0                |
| On Roll Special Ed Full-Time       | 443.0                | 464.0                | 472.0                  |
| On Roll Subtotal                   | 2,397.0              | 2,385.0              | 2,439.0                |
| In Private School Placements       | 7.0                  | 8.0                  | 7.0                    |
| Sent to Other Districts Special Ed | 4.0                  | 4.0                  | 3.0                    |
| Received                           | 5.0                  | 3.0                  | 0.0                    |

Advertised Revenues

| Budget Category                                  | Description                                          | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--------------------------------------------------|------------------------------------------------------|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy-Base Budget                           | 10-1210 | 31,602,774     | 32,509,654      | 35,714,625       |
|                                                  | Total Tax Levy                                       | 10-121x | 31,602,774     | 32,509,654      | 35,714,625       |
|                                                  | Total Tuition                                        | 10-1300 | 85,254         | 0               | 0                |
|                                                  | Unrestricted Miscellaneous Revenues                  | 10-1XXX | 413,958        | 386,236         | 468,349          |
|                                                  | Interest Earned On Current Expense Emergency Reserve | 10-1XXX | 1,187          | 300             | 300              |
|                                                  | Interest Earned on Maintenance Reserve               | 10-1XXX | 43,729         | 5,000           | 5,000            |
|                                                  | Interest Earned on Capital Reserve Funds             | 10-1XXX | 32,761         | 3,000           | 3,000            |
|                                                  | Other Restricted Miscellaneous Revenues              | 10-1XXX | 370,516        | 0               | 0                |
|                                                  | Total Revenues from Local Sources                    |         | 32,550,179     | 32,904,190      | 36,191,274       |
| General Fund Revenues from State Sources         | Categorical Transportation Aid                       | 10-3121 | 831,890        | 912,934         | 709,497          |
|                                                  | Extraordinary Aid                                    | 10-3131 | 222,101        | 50,000          | 150,000          |
|                                                  | Categorical Special Education Aid                    | 10-3132 | 2,169,912      | 2,306,860       | 2,865,587        |
|                                                  | Categorical Security Aid                             | 10-3177 | 425,151        | 517,463         | 462,159          |
|                                                  | Adjustment Aid                                       | 10-3178 | 71,463         | 71,463          | 0                |
|                                                  | Aid for Adult and Post-Graduate Programs             | 10-3191 | 23,605         | 0               | 0                |
|                                                  | Other State Aids                                     | 10-3XXX | 0              | 0               | 104,762          |
|                                                  | Total Revenues from State Sources                    |         | 3,744,122      | 3,858,720       | 4,292,005        |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement                               | 10-4200 | 78,452         | 81,255          | 16,330           |
|                                                  | Total Revenues from Federal Sources                  |         | 78,452         | 81,255          | 16,330           |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget               | 10-303  | 0              | 4,373,335       | 3,351,318        |
|                                                  | Withdrawal from Maintenance Reserve                  | 10-310  | 0              | 0               | 500,000          |
|                                                  | Adjustment for Prior Year Encumbrances               |         | 0              | 867,224         | 0                |
|                                                  | Actual Revenues (Over)/Under Expenditures            |         | 671,582        | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget                               |         | 37,044,335     | 42,084,724      | 44,350,927       |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources                     | 20-1XXX | 100,654        | 0               | 0                |
|                                                  | Total Revenues from Local Sources                    | 20-1XXX | 100,654        | 0               | 0                |

Advertised Revenues

| Budget Category                                    | Description                                                                            | Account      | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|----------------------------------------------------|----------------------------------------------------------------------------------------|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover                                           | 20-3218      | 0                 | 471,555            | 105,435             |
|                                                    | Preschool Education Aid                                                                | 20-3218      | 4,715,457         | 5,101,096          | 5,774,998           |
|                                                    | Total Revenues from State Sources                                                      |              | 4,715,457         | 5,572,651          | 5,880,433           |
| Special Revenue Fund Revenues from Federal Sources | Title I                                                                                | 20-4411-4416 | 411,725           | 389,932            | 300,000             |
|                                                    | Title II                                                                               | 20-4451-4455 | 61,726            | 57,411             | 45,000              |
|                                                    | Title IV                                                                               | 20-4471-4474 | 33,892            | 32,028             | 25,000              |
|                                                    | ARP-IDEA Preschool                                                                     | 20-4409      | 13,015            | 0                  | 0                   |
|                                                    | ARP-IDEA Basic                                                                         | 20-4419      | 580,523           | 0                  | 0                   |
|                                                    | IDEA Part B (Handicapped)                                                              | 20-4420-4429 | 0                 | 494,616            | 400,000             |
|                                                    | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant            | 20-4541      | 36,500            | 0                  | 0                   |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant      | 20-4542      | 21,960            | 0                  | 0                   |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543      | 3,049             | 0                  | 0                   |
|                                                    | ARP-ESSER                                                                              | 20-4540      | 1,355,004         | 150,000            | 0                   |
|                                                    | Coronavirus Relief Fund (CRF)                                                          | 20-4532      | 1,816             | 0                  | 0                   |
|                                                    | CRRSA Act-ESSER II                                                                     | 20-4534      | 2,521             | 0                  | 0                   |
|                                                    | Other                                                                                  | 20-4XXX      | 303,577           | 0                  | 0                   |
|                                                    | ARP Homeless Children and Youth II Grant                                               | 20-4546      | 2,273             | 0                  | 0                   |
|                                                    | Total Revenues from Federal Sources                                                    |              | 2,827,581         | 1,123,987          | 770,000             |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                   | 20-5200      | 741,676           | 784,784            | 906,598             |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                                                          |              | 8,385,368         | 7,481,422          | 7,557,031           |
| All Fund Revenues                                  | Total Revenues/Sources                                                                 |              | 45,429,703        | 49,566,146         | 51,907,958          |
| Revenues Net of Transfers                          | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)   | 20-5200      | 741,676           | 784,784            | 906,598             |
|                                                    | Total Revenues/Sources Net of Transfers                                                |              | 44,688,027        | 48,781,362         | 51,001,360          |

Advertised Appropriations

| Budget Category                                      | Description                                                                        | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|------------------------------------------------------|------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction                                                       | 11-1XX-100-XXX | 10,067,884        | 10,885,328         | 11,148,640          |
|                                                      | Special Education-Instruction                                                      | 11-2XX-100-XXX | 3,788,159         | 3,952,303          | 4,134,396           |
|                                                      | Basic Skills/Remedial-Instruction                                                  | 11-230-100-XXX | 1,184,254         | 1,274,220          | 1,317,437           |
|                                                      | Bilingual Education-Instruction                                                    | 11-240-100-XXX | 117,451           | 160,912            | 164,030             |
|                                                      | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 56,269            | 47,596             | 52,500              |
|                                                      | Before/After School Programs                                                       | 11-421-XXX-XXX | 17,475            | 30,250             | 29,725              |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 535,300           | 880,816            | 1,065,997           |
|                                                      | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 100,887           | 110,841            | 113,482             |
|                                                      | Undistributed Expenditures-Health Services                                         | 11-000-213-XXX | 254,144           | 250,651            | 299,385             |
|                                                      | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 825,754           | 890,395            | 930,060             |
|                                                      | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 1,040,684         | 1,121,242          | 2,160,524           |
|                                                      | Undistributed Expenditures-Guidance                                                | 11-000-218-XXX | 379,390           | 389,683            | 396,940             |
|                                                      | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 1,088,835         | 1,223,885          | 1,265,075           |
|                                                      | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 35,041            | 123,083            | 36,478              |
|                                                      | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 326,365           | 346,911            | 358,605             |
|                                                      | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 38,673            | 64,700             | 65,050              |
|                                                      | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 711,156           | 791,807            | 883,160             |
|                                                      | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 1,377,866         | 1,438,306          | 1,472,926           |
|                                                      | Undistributed Expenditures-Central Services                                        | 11-000-251-XXX | 393,277           | 446,403            | 495,357             |
|                                                      | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 554,901           | 509,540            | 365,004             |
|                                                      | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 2,913,593         | 3,138,746          | 3,156,038           |
|                                                      | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 2,895,862         | 3,084,904          | 3,221,201           |
|                                                      | Personal Services-Employee Benefits                                                | 11-XXX-XXX-2XX | 7,871,064         | 9,897,231          | 10,573,253          |
|                                                      | Total Undistributed Expenditures                                                   |                | 21,342,792        | 24,709,144         | 26,858,535          |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve                                             | 10-606         | 0                 | 5,000              | 5,000               |
|                                                      | Interest Earned on Current Expense Emergency Res                                   | 10-607         | 0                 | 300                | 300                 |
| General Fund Current Expenses                        | Total General Current Expense                                                      |                | 36,574,284        | 41,065,053         | 43,710,563          |

Advertised Appropriations

| Budget Category                                              | Description                                                                            | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Capital Outlay                                               | Equipment                                                                              | 12-XXX-XXX-730 | 297,179           | 853,039            | 459,762             |
|                                                              | Facilities Acquisition and Construction Services                                       | 12-000-400-XXX | 118,421           | 118,421            | 118,421             |
|                                                              | Interest Deposit to Capital Reserve                                                    | 10-604         | 0                 | 3,000              | 3,000               |
|                                                              | Total Capital Outlay                                                                   |                | 415,600           | 974,460            | 581,183             |
| General Fund Expenses and Transfers                          | Transfer of Funds to Charter Schools                                                   | 10-000-100-56X | 54,451            | 45,211             | 59,181              |
|                                                              | General Fund Grand Total                                                               |                | 37,044,335        | 42,084,724         | 44,350,927          |
| Special Revenue Fund Expenses for Grants and Entitlements    | Local Projects                                                                         | 20-XXX-XXX-XXX | 100,654           | 0                  | 0                   |
| Special Revenue Fund Expenses for Preschool Education<br>Aid | Preschool Education Aid Instruction                                                    | 20-218-100-XXX | 2,594,712         | 2,899,178          | 3,255,004           |
|                                                              | Support Services                                                                       | 20-218-200-XXX | 2,862,421         | 3,458,257          | 3,532,027           |
|                                                              | Total Preschool Education Aid                                                          | 20-218-XXX-XXX | 5,457,133         | 6,357,435          | 6,787,031           |
| Special Revenue Fund Expenses for State Projects             | Total State Projects                                                                   | 20-XXX-XXX-XXX | 5,457,133         | 6,357,435          | 6,787,031           |
| Special Revenue Fund Expenses for Federal Projects           | Title I                                                                                | 20-XXX-XXX-XXX | 411,725           | 389,932            | 300,000             |
|                                                              | Title II                                                                               | 20-XXX-XXX-XXX | 61,726            | 57,411             | 45,000              |
|                                                              | Title IV                                                                               | 20-XXX-XXX-XXX | 33,892            | 32,028             | 25,000              |
|                                                              | IDEA Part B (Handicapped)                                                              | 20-XXX-XXX-XXX | 0                 | 494,616            | 400,000             |
|                                                              | ARP-IDEA Basic Grant Program                                                           | 20-223-xxx-xxx | 580,523           | 0                  | 0                   |
|                                                              | ARP-IDEA Preschool Grant Program                                                       | 20-224-xxx-xxx | 13,015            | 0                  | 0                   |
|                                                              | Other                                                                                  | 20-XXX-XXX-XXX | 303,577           | 0                  | 0                   |
|                                                              | Coronavirus Relief Fund (CRF) Grant Program                                            | 20-479-XXX-XXX | 1,816             | 0                  | 0                   |
|                                                              | CRRSA Act-ESSER II Grant Program                                                       | 20-483-xxx-xxx | 2,521             | 0                  | 0                   |
|                                                              | ARP-ESSER Grant Program                                                                | 20-487-xxx-xxx | 1,355,004         | 150,000            | 0                   |
|                                                              | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant            | 20-488-xxx-xxx | 36,500            | 0                  | 0                   |
|                                                              | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant      | 20-489-xxx-xxx | 21,960            | 0                  | 0                   |
|                                                              | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 3,049             | 0                  | 0                   |
|                                                              | ARP Homeless Children and Youth II                                                     | 20-496-xxx-xxx | 2,273             | 0                  | 0                   |
|                                                              | Total Federal Projects                                                                 | 20-XXX-XXX-XXX | 2,827,581         | 1,123,987          | 770,000             |
| Special Revenue Fund Expenses                                | Total Special Revenue Funds                                                            |                | 8,385,368         | 7,481,422          | 7,557,031           |

Advertised Appropriations

| Budget Category           | Description                                                               | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|---------------------------|---------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| All Fund Expenses         | Total Expenditures/Appropriations                                         |                | 45,429,703        | 49,566,146         | 51,907,958          |
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 741,676           | 784,784            | 906,598             |
|                           | Total Expenditures Net of Transfers                                       |                | 44,688,027        | 48,781,362         | 51,001,360          |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited Balance<br>06/30/2023 | Audited Balance<br>06/30/2024 | Estimated Balance<br>06/30/2025 | Estimated Balance<br>06/30/2026 |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget                                         | 913,965                       | 888,252                       | 771,593                         | 0                               |
|                                         | Repayment of Debt                                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve                                                  | 1,011,515                     | 480,372                       | 483,372                         | 486,372                         |
|                                         | Adult Education Programs                                         | 0                             | 0                             | 0                               | 0                               |
|                                         | Maintenance Reserve                                              | 1,134,928                     | 1,178,657                     | 1,183,657                       | 688,657                         |
|                                         | Legal Reserve                                                    | 7,832,712                     | 6,836,401                     | 2,579,725                       | 0                               |
|                                         | Unemployment Fund                                                | 0                             | 0                             | 0                               | 0                               |
|                                         | Tuition Reserve                                                  | 0                             | 0                             | 0                               | 0                               |
|                                         | Current Expense Emergency Reserve                                | 30,813                        | 32,000                        | 32,300                          | 32,600                          |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
|                                         |                                                                  |                               |                               |                                 |                                 |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            | 0                             | 0                             | 0                               | 0                               |
|                                         | Scholarship Fund                                                 | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2022-23<br>Actual Costs | 2023-24<br>Actual Costs | 2024-25<br>Original Budget | 2024-25<br>Revised Budget | 2025-26<br>Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$14,829                | \$15,809                | \$17,900                   | \$17,918                  | \$18,594                   |
| Total Classroom Instruction                      | \$8,981                 | \$9,405                 | \$10,853                   | \$10,606                  | \$10,856                   |
| Classroom-Salaries and Benefits                  | \$8,675                 | \$8,959                 | \$10,112                   | \$9,977                   | \$10,302                   |
| Classroom-General Supplies and Textbooks         | \$301                   | \$443                   | \$725                      | \$613                     | \$546                      |
| Classroom-Purchased Services                     | \$5                     | \$3                     | \$15                       | \$16                      | \$9                        |
| Total Support Services                           | \$2,896                 | \$3,154                 | \$3,545                    | \$3,699                   | \$4,146                    |
| Support Services-Salaries and Benefits           | \$2,511                 | \$2,735                 | \$2,947                    | \$3,086                   | \$3,624                    |
| Total Administrative Costs                       | \$1,478                 | \$1,589                 | \$1,671                    | \$1,751                   | \$1,735                    |
| Administration Salaries and Benefits             | \$1,274                 | \$1,284                 | \$1,399                    | \$1,440                   | \$1,428                    |
| Total Operations and Maintenance of Plant        | \$1,209                 | \$1,382                 | \$1,497                    | \$1,518                   | \$1,497                    |
| Operations and Maintenance-Salaries and Benefits | \$615                   | \$643                   | \$724                      | \$696                     | \$693                      |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$32                    | \$31                    | \$16                       | \$27                      | \$30                       |
| Total Equipment Costs                            | \$37                    | \$124                   | \$17                       | \$358                     | \$189                      |
| Legal Costs                                      | \$15                    | \$9                     | \$15                       | \$13                      | \$16                       |
| Employee Benefits as a percentage of salaries*   | 33.68%                  | 34.35%                  | 41.80%                     | 40.39%                    | 41.05%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type            | Shared Service Category Description                                     | Amount Saved (Optional) |
|-----------------------------------------|-------------------------------------------------------------------------|-------------------------|
| Business Services                       | Shared Service with Seaside Heights Board of Education                  | 0                       |
| Curriculum Services                     | Shared Service with Seaside Heights Board of Education                  | 0                       |
| Custodial and Maintenance Services      | Provide Bus Maintenance to Central Regional School District             | 0                       |
|                                         | Shared Service with Seaside Heights Board of Education                  | 0                       |
| Food Services                           | Shared Service with Seaside Heights Board of Education                  | 0                       |
| Insurance Coverages and Benefits        | NJSIG                                                                   | 0                       |
| Municipal/Public Works                  | Contract with Berkeley Township Police Department for Security Services | 0                       |
| Professional Staff Development          | Purchase Professional Development from ETTC                             | 0                       |
| Purchasing                              | Utilize ACES, ACT, EDS, WSCA, ESCNJ, Etc.                               | 0                       |
| Special Education Services              | Shared Service with Seaside Heights Board of Education                  | 0                       |
| Superintendent and Assistant Sup.       | Shared Service with Seaside Heights Board of Education                  | 0                       |
| Technology Services                     | Shared Service with Seaside Heights Board of Education                  | 0                       |
| Transportation Services, including Fuel | Transportation Jointure with Central Regional School District           | 0                       |
|                                         | Purchase Fuel from Berkeley Township                                    | 0                       |
|                                         | Shared Service with Seaside Heights Board of Education                  | 0                       |

Estimated Tax Rates

| Municipality | Category                                                                                                                     | Amount        |
|--------------|------------------------------------------------------------------------------------------------------------------------------|---------------|
| Berkeley Twp | (A) General Fund School Levy                                                                                                 | 35,714,625    |
|              | (D) Total School Levy                                                                                                        | 35,714,625    |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/24)                                                                         | 5,442,518,700 |
|              | (H) Estimated Equalized Valuation (as of 10/01/24)                                                                           | 9,321,660,273 |
|              | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.6562        |
|              | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.6562        |
|              | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.3831        |
|              | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.3831        |

Employee Contract List for District

| Name              | Category                                                                                  | Measure                                                       |
|-------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Dr. James Roselli | Job Title                                                                                 | Superintendent                                                |
|                   | Job Title II                                                                              | None Reported                                                 |
|                   | Base Annual Salary Amount                                                                 | \$239,065                                                     |
|                   | Full-Time Equivalent (FTE)                                                                | 1.0                                                           |
|                   | Shared with Another District?                                                             | Y                                                             |
|                   | Shared County                                                                             | 29                                                            |
|                   | Shared District                                                                           | 4710                                                          |
|                   | Job Title Other District                                                                  | Superintendent                                                |
|                   | Member of Collective Bargaining Unit (CBU)?                                               | N                                                             |
|                   | Beginning Date of Contract                                                                | 07/01/24                                                      |
|                   | End Date of Contract                                                                      | 06/30/29                                                      |
|                   | Contracted Number of Annual Work Days                                                     | 260                                                           |
|                   | Contracted Number of Annual Vacation Days                                                 | 28                                                            |
|                   | Contracted Number of Annual Sick Days                                                     | 15                                                            |
|                   | Contracted Number of Annual Personal Days                                                 | 6                                                             |
|                   | Contracted Number of Annual Consulting Days                                               | 0                                                             |
|                   | Number of Other Contracted Non-Working Days                                               | 0                                                             |
|                   | Description of Other Contracted Non-Working Days                                          | None Reported                                                 |
|                   | Total Allowances Amount                                                                   | \$2,874                                                       |
|                   | Total Bonuses Amount                                                                      | \$0                                                           |
|                   | Total Stipends Amount                                                                     | \$0                                                           |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                           |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                           |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$62,183                                                      |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max Paid for Unused Sick Leave Upon Retirement                |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Max Paid for Unused Vacation Leave - Retirement or Separation |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                 |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                 |

Employee Contract List for District

| Name              | Category                                                                                 | Measure                |
|-------------------|------------------------------------------------------------------------------------------|------------------------|
| Dr. James Roselli | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                   | Total Other/In-Kind Remuneration Amount                                                  | \$0                    |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                   | Additional Comment 1                                                                     | None Reported          |
|                   | Additional Comment 2                                                                     | None Reported          |
|                   | Additional Comment 3                                                                     | None Reported          |
| Tyler Verga       | Job Title                                                                                | Business Administrator |
|                   | Job Title II                                                                             | None Reported          |
|                   | Base Annual Salary Amount                                                                | \$159,306              |
|                   | Full-Time Equivalent (FTE)                                                               | 1.0                    |
|                   | Shared with Another District?                                                            | Y                      |
|                   | Shared County                                                                            | 29                     |
|                   | Shared District                                                                          | 4710                   |
|                   | Job Title Other District                                                                 | Business Administrator |
|                   | Member of Collective Bargaining Unit (CBU)?                                              | N                      |
|                   | Beginning Date of Contract                                                               | 07/01/24               |
|                   | End Date of Contract                                                                     | 06/30/25               |
|                   | Contracted Number of Annual Work Days                                                    | 260                    |
|                   | Contracted Number of Annual Vacation Days                                                | 20                     |
|                   | Contracted Number of Annual Sick Days                                                    | 15                     |
|                   | Contracted Number of Annual Personal Days                                                | 3                      |
|                   | Contracted Number of Annual Consulting Days                                              | 0                      |
|                   | Number of Other Contracted Non-Working Days                                              | 0                      |
|                   | Description of Other Contracted Non-Working Days                                         | None Reported          |

Employee Contract List for District

| Name        | Category                                                                                  | Measure                                                |
|-------------|-------------------------------------------------------------------------------------------|--------------------------------------------------------|
| Tyler Verga | Total Allowances Amount                                                                   | \$10,500                                               |
|             | Total Bonuses Amount                                                                      | \$0                                                    |
|             | Total Stipends Amount                                                                     | \$0                                                    |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                    |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                    |
|             | Total Contractual Post-Employment Benefit Amount                                          | \$36,432                                               |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Unused Sick Leave--Maximum On Retirement               |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused Vacation Leave- Max on Retirement or Separation |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                                    |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                          |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                          |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                          |
|             | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                    |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                          |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                          |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                          |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                          |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                          |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                          |
|             | Additional Comment 1                                                                      | None Reported                                          |
|             | Additional Comment 2                                                                      | None Reported                                          |
|             | Additional Comment 3                                                                      | None Reported                                          |