

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,260.0	2,194.0	2,235.0
On Roll Regular Shared-Time	39.0	60.0	60.0
On Roll Special Ed Full-Time	561.0	572.0	592.0
On Roll Special Ed Shared-Time	46.0	55.0	50.0
On Roll Subtotal	2,906.0	2,881.0	2,937.0
In Private School Placements	31.0	40.0	44.0
Sent to Other Districts Regular	1.0	3.0	3.0
Sent to Other Districts Special Ed	9.0	15.0	14.0
Received	115.0	129.5	116.5
In State Facilities		1.0	1.0

Ocean			Manchester Twp			
Advertised Revenues						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	51,129,923	52,977,550	56,055,187	
	Total Tax Levy	10-121x	51,129,923	52,977,550	56,055,187	
	Total Tuition	10-1300	2,358,540	2,345,480	2,576,555	
	Unrestricted Miscellaneous Revenues	10-1XXX	398,581	315,000	232,438	
	Interest Earned on Maintenance Reserve	10-1XXX	100	250	150	
	Interest Earned on Capital Reserve Funds	10-1XXX	150	750	750	
	Total Revenues from Local Sources		53,887,294	55,639,030	58,865,080	
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,989,096	1,989,096	1,928,413	
	Extraordinary Aid	10-3131	1,543,032	1,700,000	1,750,000	
	Categorical Special Education Aid	10-3132	2,026,036	2,640,657	3,704,705	
	Categorical Security Aid	10-3177	573,735	573,735	712,768	
	Adjustment Aid	10-3178	783,197	783,197	0	
	Other State Aids	10-3XXX	173,194	315,000	529,512	
	Total Revenues from State Sources		7,088,290	8,001,685	8,625,398	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	107,054	121,376	21,944	
	Total Revenues from Federal Sources		107,054	121,376	21,944	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	430,962	132,700	
	Withdrawal from Capital Reserve for Local Share	10-307	0	478,000	64,425	
	Withdrawal from Maintenance Reserve	10-310	512,232	547,800	0	
	Adjustment for Prior Year Encumbrances		0	55,526	0	
	Actual Revenues (Over)/Under Expenditures		1,106,966	0	0	
General Fund Revenues	Total Operating Budget		62,701,836	65,274,379	67,709,547	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	485,661	450,000	450,000	
	Scholarship Fund Revenue	20-1770	4,632	2,000	2,000	
	Other Revenue from Local Sources	20-1XXX	17,902	0	0	
	Total Revenues from Local Sources	20-1XXX	508,195	452,000	452,000	

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	127,621	87,700	0
	Preschool Education Aid	20-3218	3,170,724	3,395,700	3,251,248
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	70,659	0	0
	Total Revenues from State Sources		3,369,004	3,483,400	3,251,248
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	623,339	652,810	522,248
	Title II	20-4451-4455	132,214	136,261	109,009
	Title III	20-4491-4494	27,386	33,242	26,593
	IDEA Part B (Handicapped)	20-4420-4429	846,705	820,057	656,046
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	152,209	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,714	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,393	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,316	0	0
	ARP-ESSER	20-4540	749,343	0	0
	CRRSA Act-ESSER II	20-4534	15,857	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	813	0	0
	Other	20-4XXX	133,267	42,906	34,325
	CRRSA Act-Mental Health Grant	20-4536	424	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,071	0	0
	Total Revenues from Federal Sources		2,742,051	1,685,276	1,348,221
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	427,890	679,140	500,192
Special Revenue Fund Revenues	Total Grants and Entitlements		7,089,573	6,335,816	5,587,661
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,453,898	2,382,075	2,094,223
	Total Revenues from Local Sources		2,453,898	2,382,075	2,094,223
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	155,737	151,293	147,120

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,609,635	2,533,368	2,241,343
	Actual Revenues (Over)/Under Expenditures		209	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,609,844	2,533,368	2,241,343
All Fund Revenues	Total Revenues/Sources		72,401,253	74,143,563	75,538,551
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	427,890	679,140	500,192
	Total Revenues/Sources Net of Transfers		71,973,363	73,464,423	75,038,359

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,334,353	16,377,365	16,695,691
	Special Education-Instruction	11-2XX-100-XXX	7,533,812	7,712,694	8,059,564
	Bilingual Education-Instruction	11-240-100-XXX	672,976	612,293	632,194
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	215,000	222,368	231,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	746,494	758,932	788,700
	Other Instructional Programs-Instruction	11-4XX-100-XXX	362,958	292,240	304,759
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,230,851	4,647,596	4,307,389
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	58,659	61,332	64,142
	Undistributed Expenditures-Health Services	11-000-213-XXX	487,797	530,006	512,129
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	594,889	591,324	681,292
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	45,042	35,464	48,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,048,745	1,088,479	1,130,120
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,040,961	2,018,213	2,159,538
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	868,702	788,953	784,945
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	334,206	214,410	200,301
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,721	42,741	61,254
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	462,724	632,087	541,307
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,235,654	2,308,786	2,128,923
	Undistributed Expenditures-Central Services	11-000-251-XXX	576,936	577,417	605,176
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	505,506	471,767	530,527
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,193,249	5,247,195	5,557,274
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,598,001	5,865,013	6,547,002
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,447,082	12,630,710	14,561,518
	Total Undistributed Expenditures		35,761,725	37,751,493	40,421,337
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	250	150
General Fund Current Expenses	Total General Current Expense		61,627,418	63,727,635	67,134,145

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	908,635	199,465	69,019
	Facilities Acquisition and Construction Services	12-000-400-XXX	165,633	735,631	165,633
	Interest Deposit to Capital Reserve	10-604	150	750	750
	Total Capital Outlay		1,074,418	935,846	235,402
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	610,898	340,000
	General Fund Grand Total		62,701,836	65,274,379	67,709,547
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,902	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,669,671	1,776,827	2,026,479
	Support Services	20-218-200-XXX	1,906,268	2,323,530	1,724,961
	Facility Acquisition and Construction Services	20-218-400-XXX	150,296	62,183	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,726,235	4,162,540	3,751,440
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	70,659	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,796,894	4,162,540	3,751,440
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	623,339	652,810	522,248
	Title II	20-XXX-XXX-XXX	132,214	136,261	109,009
	Title III	20-XXX-XXX-XXX	27,386	33,242	26,593
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	846,705	820,057	656,046
	Other	20-XXX-XXX-XXX	133,267	42,906	34,325
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	15,857	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	813	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	424	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	749,343	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	152,209	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,714	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,393	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,316	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,071	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,742,051	1,685,276	1,348,221
Special Revenue Fund Expenses	Total Special Revenue Funds		7,089,573	6,335,816	5,587,661
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,609,844	2,533,368	2,241,343
	Total Debt Service Funds		2,609,844	2,533,368	2,241,343
All Fund Expenses	Total Expenditures/Appropriations		72,401,253	74,143,563	75,538,551
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	427,890	679,140	500,192
	Total Expenditures Net of Transfers		71,973,363	73,464,423	75,038,359

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,504,641	1,254,035	1,304,377	1,304,377
	Repayment of Debt	209	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,365,650	2,365,800	1,888,550	1,824,875
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,134,510	588,033	240,141	240,291
	Legal Reserve	850,945	563,662	132,700	0
	Unemployment Fund	289,738	295,247	295,247	295,247
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	296,877	263,312	238,312	213,312
	Scholarship Fund	114,428	105,560	94,560	83,560
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,541	\$19,271	\$20,108	\$20,260	\$20,757
Total Classroom Instruction	\$11,406	\$11,962	\$12,335	\$12,540	\$12,959
Classroom-Salaries and Benefits	\$11,056	\$11,670	\$12,074	\$12,299	\$12,663
Classroom-General Supplies and Textbooks	\$257	\$226	\$202	\$171	\$219
Classroom-Purchased Services	\$93	\$66	\$59	\$70	\$77
Total Support Services	\$2,866	\$2,877	\$2,921	\$2,935	\$2,993
Support Services-Salaries and Benefits	\$2,609	\$2,624	\$2,678	\$2,628	\$2,711
Total Administrative Costs	\$1,631	\$1,667	\$1,808	\$1,843	\$1,746
Administration Salaries and Benefits	\$1,452	\$1,442	\$1,585	\$1,596	\$1,529
Total Operations and Maintenance of Plant	\$1,981	\$2,056	\$2,262	\$2,152	\$2,229
Operations and Maintenance-Salaries and Benefits	\$992	\$980	\$1,103	\$1,057	\$1,065
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$426	\$424	\$452	\$451	\$463
Total Equipment Costs	\$370	\$371	\$78	\$94	\$24
Legal Costs	\$27	\$40	\$32	\$63	\$31
Employee Benefits as a percentage of salaries*	29.77%	31.41%	35.69%	35.26%	37.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group - Liability and Workers Compensation	0
	State Health Benefits	0
Municipal/Public Works	School Resource Officer and 4 Class III officers	0
	Paving and Facility Use	0
Purchasing	ED, Data, Ocean County, MOESC, PEPPM, 1GPA, US Communities, Hunterdon and Camden County Co-Op (Supplies, Equipment and Materials)	0
Staffing - Other	Shared service for Psychologist with Plumsted - PEA Program	0
Transportation Services, including Fuel	Stafford Township Gas and Diesel Cooperative	0
	Joint National Powers Alliance - Parts and Supplies	0
	Shared service with Lakehurst Elementary - School Busing	0

Estimated Tax Rates

Municipality	Category	Amount
Manchester Township	(A) General Fund School Levy	54,516,369
	(D) Total School Levy	56,754,518
	(B) Estimated Net Taxable Valuation (as of 02/01/25)	7,707,377,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	7,085,311,388
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7073
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7364
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7694
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8010

Employee Contract List for District

Name	Category	Measure
Alex George	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$183,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$848
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,013
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Brown	Job Title	Other
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$126,208
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Facilities Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Brown	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Rauscher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$147,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Job Title Other District	Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,388
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Lorentzen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement

Employee Contract List for District

Name	Category	Measure
Craig Lorentzen	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Pedroza	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,059
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Moore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Special Education
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,304
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Moore	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Boyle	Job Title	Other
	Job Title II	Trans. Supervisor
	Base Annual Salary Amount	\$94,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Boyle	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$716
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracey Raimondo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Tracey Raimondo	Job Title Other District	Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Raimondo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported