

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	593.0	580.0	580.0
On Roll Regular Shared-Time	1,030.0	1,117.0	1,117.0
On Roll Special Ed Full-Time	30.0	29.0	29.0
On Roll Special Ed Shared-Time	590.0	610.0	610.0
On Roll Subtotal	2,243.0	2,336.0	2,336.0
In Post-Secondary Full Time	820.0	871.0	871.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	21,746,628	23,051,426	25,346,751
	Total Tax Levy	10-121x	21,746,628	23,051,426	25,346,751
	Tuition from Local Education Authorities	10-1310	2,309,826	2,399,488	2,474,464
	Other Tuition	10-1320-1340	3,226,039	2,750,000	3,200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	324,750	354,991	374,936
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	300
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Other Restricted Miscellaneous Revenues	10-1XXX	161,623	0	0
	Total Revenues from Local Sources		27,768,866	28,556,205	31,396,751
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	837,311	846,211	1,725,897
	Vocational Expansion Stabilization Aid	10-3140	3,716,548	3,707,648	3,595,001
	Equalization Aid	10-3176	842,174	842,174	0
	Categorical Security Aid	10-3177	189,062	189,062	264,197
	Total Revenues from State Sources		5,585,095	5,585,095	5,585,095
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,400,000	1,400,000
	Adjustment for Prior Year Encumbrances		0	484,168	0
	Actual Revenues (Over)/Under Expenditures		-309,703	0	0
General Fund Revenues	Total Operating Budget		33,044,258	36,025,468	38,381,846
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	240,275	82,003	40,000
	Scholarship Fund Revenue	20-1770	43,935	5,120	2,000
	Other Revenue from Local Sources	20-1XXX	647,243	668,151	665,423
	Total Revenues from Local Sources	20-1XXX	931,453	755,274	707,423
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	197,650	164,121	131,297
	Total Revenues from State Sources		197,650	164,121	131,297

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	363,488	405,439	324,351
	Title II	20-4451-4455	52,454	40,931	32,745
	Title III	20-4491-4494	0	1,311	1,049
	Title IV	20-4471-4474	26,489	23,396	18,717
	IDEA Part B (Handicapped)	20-4420-4429	115,646	115,408	92,326
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	55,945	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	14,325	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	39,000	0	0
	ARP-ESSER	20-4540	2,075,533	123,049	0
	Other	20-4XXX	1,989,796	1,974,048	1,579,238
	Total Revenues from Federal Sources		4,732,676	2,683,582	2,048,426
Special Revenue Fund Revenues	Total Grants and Entitlements		5,856,031	3,588,198	2,887,146
All Fund Revenues	Total Revenues/Sources		38,900,289	39,613,666	41,268,992
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,900,289	39,613,666	41,268,992

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,708,455	3,941,010	4,302,759
	Vocational Programs	11-3XX-100-XXX	7,091,247	7,483,709	7,975,993
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	296,065	276,900	285,207
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	492,475	522,822	523,860
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,003,524	1,110,356	1,070,431
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	365,882	395,972	358,630
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,881	11,000	11,330
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	167,089	267,106	254,519
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,188,853	1,258,860	1,379,084
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,344,186	2,486,511	2,659,728
	Undistributed Expenditures-Central Services	11-000-251-XXX	940,190	916,665	938,532
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	427,845	474,236	545,801
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,129,587	3,577,282	3,732,217
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	384,484	300,500	303,300
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,264,428	5,018,202	5,763,142
	Total Undistributed Expenditures		14,715,424	16,339,512	17,540,574
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	300
General Fund Current Expenses	Total General Current Expense		25,811,191	28,041,131	30,104,833
Capital Outlay	Equipment	12-XXX-XXX-730	215,120	414,996	374,868
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,077	50,077	50,077
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		265,197	465,373	425,245
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	5,370	8,500	10,000
	Total Adult Education-Local	13-602-X00-XXX	5,370	8,500	10,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	470,599	477,335	489,080
	Vocational Evening-Local-Support Services	13-629-200-XXX	4,795,347	5,183,595	5,524,425
	Total Vocational Evening-Local	13-629-X00-XXX	5,265,946	5,660,930	6,013,505
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,967,870	7,518,964	7,851,768
General Fund Expenses and Transfers	General Fund Grand Total		33,044,258	36,025,468	38,381,846
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	647,243	668,151	665,423
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	197,650	164,121	131,297
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	197,650	164,121	131,297
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	363,488	405,439	324,351
	Title II	20-XXX-XXX-XXX	52,454	40,931	32,745
	Title III	20-XXX-XXX-XXX	0	1,311	1,049
	Title IV	20-XXX-XXX-XXX	26,489	23,396	18,717
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	115,646	115,408	92,326
	Other	20-XXX-XXX-XXX	1,989,796	1,974,048	1,579,238
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,075,533	123,049	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	55,945	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	14,325	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	39,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,732,676	2,683,582	2,048,426
Special Revenue Fund Expenses	Total Special Revenue Funds		5,856,031	3,588,198	2,887,146
All Fund Expenses	Total Expenditures/Appropriations		38,900,289	39,613,666	41,268,992
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,900,289	39,613,666	41,268,992

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,014,705	3,129,796	1,982,655	582,655
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	101,304	601,604	601,904	602,204
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	707,812	457,051	457,051	457,351
	Legal Reserve	252,859	252,859	0	0
	Unemployment Fund	107,854	108,182	108,182	108,182
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	265,902	267,360	278,269	278,269
	Scholarship Fund	22,563	26,853	30,723	30,723
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,162	\$15,862	\$12,902	\$12,626	\$13,497
Total Classroom Instruction	\$7,015	\$9,181	\$7,437	\$7,196	\$7,812
Classroom-Salaries and Benefits	\$6,368	\$8,325	\$6,776	\$6,519	\$7,078
Classroom-General Supplies and Textbooks	\$568	\$738	\$604	\$602	\$668
Classroom-Purchased Services	\$79	\$119	\$56	\$76	\$65
Total Support Services	\$1,360	\$1,748	\$1,417	\$1,442	\$1,416
Support Services-Salaries and Benefits	\$1,171	\$1,516	\$1,250	\$1,196	\$1,224
Total Administrative Costs	\$2,641	\$3,552	\$2,814	\$2,738	\$2,983
Administration Salaries and Benefits	\$2,047	\$2,774	\$2,196	\$2,117	\$2,299
Total Operations and Maintenance of Plant	\$1,642	\$2,012	\$1,663	\$1,673	\$1,762
Operations and Maintenance-Salaries and Benefits	\$572	\$736	\$572	\$568	\$622
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$120	\$173	\$120	\$118	\$122
Total Equipment Costs	\$125	\$126	\$55	\$177	\$160
Legal Costs	\$32	\$54	\$37	\$36	\$41
Employee Benefits as a percentage of salaries*	33.17%	32.82%	36.77%	34.74%	37.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Purchase all district vehicles via County of Ocean	0
	County of Ocean plows all parking lots	0

Employee Contract List for District

Name	Category	Measure
Brian Schumm	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Schumm	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Crawford	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$159,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Crawford	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$25,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32.5 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Infranco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$139,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Infranco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,044
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Infranco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Occhipinti	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,928
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000

Employee Contract List for District

Name	Category	Measure
George Occhipinti	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenna Rosenfeld	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Job Services Coordinator
	Base Annual Salary Amount	\$91,583
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	7
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jenna Rosenfeld	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,925
	Contractual Post-Employment Benefit Description of Payout of Sick days	None available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Homiek	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$105,879
	Contractual Post-Employment Benefit Description of Payout of Sick days	108 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Homiek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Maschi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,143
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Maschi	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Speach	Job Title	Information Technology
	Job Title II	Social Media / Webmaster
	Base Annual Salary Amount	\$76,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Speech	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,572
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Speach	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Boyce	Job Title	Executive Assistant
	Job Title II	Financial Aid Coordinator
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	7
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$953
	Contractual Post-Employment Benefit Description of Payout of Sick days	None available

Employee Contract List for District

Name	Category	Measure
Richard Boyce	Contractual Post-Employment Benefit Description of Payout of Vacation days	3 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Beattie	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandra Beattie	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Brennan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days available at 12-31-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Brennan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported