

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	472.0	441.0	442.0
On Roll Special Ed Full-Time	106.0	116.0	116.0
On Roll Subtotal	578.0	557.0	558.0
In Private School Placements	8.0	6.5	10.0
Sent to Other Districts Regular	284.0	299.5	309.5
Sent to Other Districts Special Ed	89.0	86.0	86.0
Received	6.0	5.0	2.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,643,582	14,994,297	15,966,660
	Total Tax Levy	10-121x	13,643,582	14,994,297	15,966,660
	Total Tuition	10-1300	103,452	29,544	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	347,586	65,000	224,452
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	650	650	650
	Other Restricted Miscellaneous Revenues	10-1XXX	9,249	0	0
	Total Revenues from Local Sources			14,104,619	15,089,591
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	443,920	443,920	414,471
	Extraordinary Aid	10-3131	395,000	200,000	300,000
	Categorical Special Education Aid	10-3132	541,176	541,176	1,176,353
	Categorical Security Aid	10-3177	176,928	176,928	194,073
	Adjustment Aid	10-3178	586,925	521,841	0
	Other State Aids	10-3XXX	115,005	29,288	23,219
	Total Revenues from State Sources			2,258,954	1,913,153
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	58,613	45,456	12,519
	Total Revenues from Federal Sources		58,613	45,456	12,519
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,361,553	1,781,506
	Withdrawal from Capital Reserve for Local Share	10-307	0	305,000	600,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Transfers from Other Funds	10-5200	0	75,000	0
	Adjustment for Prior Year Encumbrances		0	141,097	0
	Actual Revenues (Over)/Under Expenditures			231,095	0
General Fund Revenues	Total Operating Budget		16,653,281	20,130,850	20,919,003
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,001	0	0
	Total Revenues from Local Sources	20-1XXX	5,001	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	83,434
	Preschool Education Aid	20-3218	1,513,932	1,660,120	1,698,551
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	16,198	0	0
	Total Revenues from State Sources		1,530,130	1,660,120	1,781,985
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	288,390	251,563	221,968
	Title II	20-4451-4455	28,420	25,667	22,232
	Title IV	20-4471-4474	0	5,595	16,186
	IDEA Part B (Handicapped)	20-4420-4429	225,930	192,408	173,149
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	45,080	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,836	0	0
	ARP-ESSER	20-4540	90,716	0	0
	CRRSA Act-ESSER II	20-4534	19,912	0	0
	Other	20-4XXX	17,849	0	0
	CRRSA Act-Mental Health Grant	20-4536	2,896	0	0
	Total Revenues from Federal Sources		731,029	475,233	433,535
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,578	150,920	156,310
Special Revenue Fund Revenues	Total Grants and Entitlements		2,352,920	2,286,273	2,371,830
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	404,882	407,856	408,318
	Total Revenues from Local Sources		404,882	407,856	408,318
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	297,827	298,419	298,757
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		702,709	706,275	707,075
	Actual Revenues (Over)/Under Expenditures		2,166	0	0
Debt Service Fund Revenues	Total Repayment of Debt		704,875	706,275	707,075
All Fund Revenues	Total Revenues/Sources		19,711,076	23,123,398	23,997,908
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,578	150,920	156,310
	Total Revenues/Sources Net of Transfers		19,625,498	22,972,478	23,841,598

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,178,532	2,585,444	2,610,100
	Special Education-Instruction	11-2XX-100-XXX	1,326,042	1,463,346	1,320,937
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,220	6,800	6,800
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,822	40,000	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,377,492	8,913,993	9,570,329
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,153	18,788	19,493
	Undistributed Expenditures-Health Services	11-000-213-XXX	118,698	131,244	137,794
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	314,580	452,506	426,416
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	155,145	179,348	158,605
	Undistributed Expenditures-Guidance	11-000-218-XXX	93,249	106,137	109,213
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	312,314	275,299	258,832
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	36,087	31,707	43,691
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,556	167,218	140,922
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,866	10,875	10,875
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	204,617	220,802	194,364
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	187,619	201,705	185,818
	Undistributed Expenditures-Central Services	11-000-251-XXX	193,767	202,694	197,262
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	965,175	1,116,563	1,056,638
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	940,749	1,115,998	1,061,107
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,065,401	2,579,136	2,777,860
		Total Undistributed Expenditures		13,114,468	15,724,013
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		16,652,084	19,819,703	20,317,156
Capital Outlay	Equipment	12-XXX-XXX-730	0	4,300	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,197	306,197	601,197
	Interest Deposit to Capital Reserve	10-604	0	650	650
		Total Capital Outlay		1,197	311,147
General Fund Expenses and Transfers	General Fund Grand Total		16,653,281	20,130,850	20,919,003

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	744,860	821,298	851,801
	Support Services	20-218-200-XXX	844,550	974,742	1,086,494
	Facility Acquisition and Construction Services	20-218-400-XXX	10,100	15,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,599,510	1,811,040	1,938,295
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	16,198	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,615,708	1,811,040	1,938,295
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	288,390	251,563	221,968
	Title II	20-XXX-XXX-XXX	28,420	25,667	22,232
	Title IV	20-XXX-XXX-XXX	0	5,595	16,186
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	225,930	192,408	173,149
	Other	20-XXX-XXX-XXX	17,849	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	19,912	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,896	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	90,716	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	45,080	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,836	0	0
	Total Federal Projects	20-XXX-XXX-XXX	731,029	475,233	433,535
Special Revenue Fund Expenses	Total Special Revenue Funds		2,352,920	2,286,273	2,371,830
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	704,875	706,275	707,075
	Total Debt Service Funds		704,875	706,275	707,075
All Fund Expenses	Total Expenditures/Appropriations		19,711,076	23,123,398	23,997,908
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	85,578	150,920	156,310
	Total Expenditures Net of Transfers		19,625,498	22,972,478	23,841,598

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,787,355	2,028,122	679,359	399,795
	Repayment of Debt	2,166	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,352,158	1,352,808	1,248,458	649,108
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	560,872	410,972	211,072	11,172
	Legal Reserve	1,895,640	2,514,732	1,501,942	0
	Unemployment Fund	54,169	58,797	58,797	58,797
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,395	7,213	7,213	7,213
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,845	\$16,920	\$19,502	\$20,529	\$20,551
Total Classroom Instruction	\$8,490	\$10,043	\$11,649	\$12,136	\$12,268
Classroom-Salaries and Benefits	\$8,019	\$9,632	\$10,913	\$11,358	\$11,520
Classroom-General Supplies and Textbooks	\$320	\$325	\$596	\$631	\$543
Classroom-Purchased Services	\$151	\$86	\$139	\$147	\$205
Total Support Services	\$3,465	\$3,443	\$4,045	\$4,334	\$4,437
Support Services-Salaries and Benefits	\$3,081	\$3,022	\$3,455	\$3,617	\$3,827
Total Administrative Costs	\$1,635	\$1,357	\$1,475	\$1,545	\$1,482
Administration Salaries and Benefits	\$1,466	\$1,168	\$1,259	\$1,313	\$1,299
Total Operations and Maintenance of Plant	\$2,218	\$1,973	\$2,204	\$2,382	\$2,254
Operations and Maintenance-Salaries and Benefits	\$1,280	\$1,046	\$1,098	\$1,173	\$1,046
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$76	\$101	\$106	\$82
Total Equipment Costs	\$12	\$17	\$33	\$35	\$0
Legal Costs	\$24	\$47	\$43	\$47	\$45
Employee Benefits as a percentage of salaries*	46.04%	42.48%	49.20%	47.38%	52.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest income	137,000	Interest income
	Afterschool Program	11,000	revenue sharing
	Transfer from Fund 61	21,000	To close out fund

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	USDA, USDOD and NJ Dept. of Agriculture for food commodities and fresh produce	18,000
Insurance Coverages and Benefits	NJ School Employees Health Benefits Program for employee medical insurance	0
	NJ School Insurance Group for workers compensation, property, and liability coverages	0
Municipal/Public Works	Share municipal use of school fields for community and recreational programs	0
	Agreement w Township for all trash removal, gasoline, purchasing and partial snow removal	40,000
Others	Sending/Receiving relationship with SRSD for 7-12 grade students	0
Professional Staff Development	ETTC and Stockton University for Professional Development Services	5,000
Purchasing	Federal E-rate for telecommunications and technology equipment	0
	Hunterdon County Education Services Commission	0
	Educational Services Commission of NJ Cooperative for supplies, services and equipment	0
	Hunterdon County Education Services Commission for supplies and technology	0
Transportation Services, including Fuel	Jointure w MOESC for put of district special education students	200,000
	Jointure w SRSD for Prek thru 12th grade bud routes	822,000

Estimated Tax Rates

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	15,966,660
	(D) Total School Levy	16,374,978
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,292,331,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,307,793,416
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6965
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7143
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6919
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7096

Employee Contract List for District

Name	Category	Measure
Ariane Phillips	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cal per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Cal per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ariane Phillips	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Vonschmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$97,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Vonschmidt	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Byrnes	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Byrnes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,855
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calc. per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Cal. per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Byrnes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Soletto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,701
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per contract	

Employee Contract List for District

Name	Category	Measure
Stephen Soletto	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Calculated per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported