

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,237.0	2,225.0	2,285.0
On Roll Regular Shared-Time	29.0	34.0	40.0
On Roll Special Ed Full-Time	360.0	376.0	368.0
On Roll Special Ed Shared-Time	16.0	20.0	16.0
On Roll Subtotal	2,642.0	2,655.0	2,709.0
In Private School Placements	21.0	19.0	23.0
Sent to Other Districts Regular	5.0	0.0	1.0
Sent to Other Districts Special Ed	5.0	3.0	3.0
Received	45.0	36.0	35.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	40,181,957	42,600,089	45,122,270
	Total Tax Levy	10-121x	40,181,957	42,600,089	45,122,270
	Total Tuition	10-1300	325,665	260,001	187,585
	Transportation Fees from Other Local Education Authorities	10-1420-1440	162,053	120,000	120,000
	Rents and Royalties	10-1910	50,003	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	740,864	569,900	450,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	13,331	4,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	82,784	6,000	6,000
	Interest Earned on Capital Reserve Funds	10-1XXX	77,603	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	8,704	0	0
	Total Revenues from Local Sources		41,642,964	43,569,990	45,899,855
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	41,071	41,071	515,465
	Extraordinary Aid	10-3131	779,468	600,000	604,500
	Categorical Special Education Aid	10-3132	1,663,733	1,776,466	2,981,749
	Equalization Aid	10-3176	1,678,516	1,678,516	0
	Categorical Security Aid	10-3177	184,043	184,043	403,688
	Other State Aids	10-3XXX	53,992	0	39,887
	Total Revenues from State Sources		4,400,823	4,280,096	4,545,289
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,472	56,183	7,540
	Total Revenues from Federal Sources		28,472	56,183	7,540
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,150,000	2,150,000
	Withdrawal from Capital Reserve for Local Share	10-307	1,000,000	2,270,000	600,000
	Withdrawal from Maintenance Reserve	10-310	500,000	500,000	500,000
	Other Financing Sources	10-5XXX	7,520	0	0
	Adjustment for Prior Year Encumbrances		0	1,066,777	0
	Actual Revenues (Over)/Under Expenditures		722,439	0	0
General Fund Revenues	Total Operating Budget		48,302,218	53,893,046	53,702,684

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	535,365	300,000	350,000
	Scholarship Fund Revenue	20-1770	31,865	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	57,176	45,631	0
	Total Revenues from Local Sources	20-1XXX	624,406	385,631	390,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	558,404	1,011,871
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	65,825	20,000
	Nonpublic Teacher Stem Grant	20-3212	0	65,000	29,000
	Climate Awareness Education Grant	20-3291	526	75,752	0
	Total Revenues from State Sources		526	764,981	1,060,871
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	313,124	178,244	133,682
	Title II	20-4451-4455	52,646	55,125	41,343
	Title IV	20-4471-4474	33,482	23,797	18,973
	ARP-IDEA Basic	20-4419	2,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	700,741	715,237	536,428
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	35,238	8,796	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,137	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,126	0	0
	ARP-ESSER	20-4540	992,443	20,668	0
	CRRSA Act-ESSER II	20-4534	15,092	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,049	0	0
	Other	20-4XXX	58,468	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,912	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,620	0	0
	Total Revenues from Federal Sources		2,252,078	1,001,867	730,426
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	120,736	189,509
Special Revenue Fund Revenues	Total Grants and Entitlements		2,831,260	2,273,215	2,370,806

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	743,169	751,222	671,815
	Total Revenues from Local Sources		743,169	751,222	671,815
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	382,846	386,993	346,086
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	63,099
	Total Local Repayment of Debt		1,126,015	1,138,215	1,081,000
Debt Service Fund Revenues	Total Repayment of Debt		1,126,015	1,138,215	1,081,000
All Fund Revenues	Total Revenues/Sources		52,259,493	57,304,476	57,154,490
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	120,736	189,509
	Total Revenues/Sources Net of Transfers		52,259,493	57,183,740	56,964,981

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,576,411	15,229,892	15,881,708
	Special Education-Instruction	11-2XX-100-XXX	3,728,753	4,039,768	4,280,983
	Basic Skills/Remedial-Instruction	11-230-100-XXX	197,123	380,956	562,037
	Bilingual Education-Instruction	11-240-100-XXX	122,893	128,661	131,054
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	250,243	241,680	249,893
	School-Sponsored Athletics-Instruction	11-402-100-XXX	751,846	755,003	777,863
	Before/After School Programs	11-421-XXX-XXX	0	13,700	17,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,912,327	2,144,256	2,604,167
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	150,739	160,864	126,473
	Undistributed Expenditures-Health Services	11-000-213-XXX	433,219	484,695	467,039
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	858,128	1,102,830	925,574
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,413,973	1,666,414	1,811,173
	Undistributed Expenditures-Guidance	11-000-218-XXX	969,120	1,059,641	1,070,419
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,245,143	1,394,268	1,326,687
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	120,283	125,273	111,263
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	278,128	288,049	290,688
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	223,535	246,269	229,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	764,193	934,355	828,344
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,093,202	2,187,336	2,107,039
	Undistributed Expenditures-Central Services	11-000-251-XXX	586,384	682,046	663,067
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	63,000	65,363	69,738
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,383,322	5,054,301	4,944,347
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,908,754	2,254,674	2,202,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,962,085	9,369,294	11,135,094
	Total Undistributed Expenditures		25,365,535	29,219,928	30,913,612
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	82,784	6,000	6,000
	Interest Earned on Current Expense Emergency Res	10-607	13,331	4,000	4,000
General Fund Current Expenses	Total General Current Expense		45,088,919	50,019,588	52,824,150

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	113,301	539,861	200,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	422,395	3,323,597	668,534
	Increase In Capital Reserve	10-604	2,600,000	0	0
	Interest Deposit to Capital Reserve	10-604	77,603	10,000	10,000
	Total Capital Outlay		3,213,299	3,873,458	878,534
General Fund Expenses and Transfers	General Fund Grand Total		48,302,218	53,893,046	53,702,684
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,176	45,631	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	346,856	399,514
	Support Services	20-218-200-XXX	0	282,284	672,525
	Facility Acquisition and Construction Services	20-218-400-XXX	0	50,000	129,341
	Total Preschool Education Aid	20-218-XXX-XXX	0	679,140	1,201,380
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	526	75,752	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	65,000	29,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	65,825	20,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	526	885,717	1,250,380
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	313,124	178,244	133,682
	Title II	20-XXX-XXX-XXX	52,646	55,125	41,343
	Title IV	20-XXX-XXX-XXX	33,482	23,797	18,973
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	700,741	715,237	536,428
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,000	0	0
	Other	20-XXX-XXX-XXX	58,468	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	15,092	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,049	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,912	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	992,443	20,668	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	35,238	8,796	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,137	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,126	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	1,620	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,252,078	1,001,867	730,426
Special Revenue Fund Expenses	Total Special Revenue Funds		2,831,260	2,273,215	2,370,806
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,126,015	1,138,215	1,081,000
	Total Debt Service Funds		1,126,015	1,138,215	1,081,000
All Fund Expenses	Total Expenditures/Appropriations		52,259,493	57,304,476	57,154,490
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	120,736	189,509
	Total Expenditures Net of Transfers		52,259,493	57,183,740	56,964,981

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,419,777	1,383,808	2,112,002	1,056,525
	Repayment of Debt	0	0	63,099	0
Restricted for General Operating Budget	Capital Reserve	1,279,866	2,957,469	2,697,469	2,107,469
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,617,487	1,200,271	1,706,271	1,212,271
	Legal Reserve	1,748,898	2,843,421	1,094,523	0
	Unemployment Fund	170,301	179,038	179,038	179,038
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	480,368	493,699	497,699	501,699
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	299,416	348,725	348,725	348,725
	Scholarship Fund	26,137	22,578	22,578	22,578
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,949	\$15,675	\$17,340	\$17,548	\$18,159
Total Classroom Instruction	\$8,599	\$9,031	\$9,896	\$9,922	\$10,561
Classroom-Salaries and Benefits	\$8,287	\$8,757	\$9,473	\$9,465	\$10,016
Classroom-General Supplies and Textbooks	\$193	\$152	\$257	\$289	\$299
Classroom-Purchased Services	\$119	\$122	\$166	\$168	\$246
Total Support Services	\$2,437	\$2,659	\$2,967	\$3,151	\$3,213
Support Services-Salaries and Benefits	\$2,049	\$2,221	\$2,486	\$2,511	\$2,719
Total Administrative Costs	\$1,725	\$1,655	\$1,820	\$1,851	\$1,790
Administration Salaries and Benefits	\$1,546	\$1,456	\$1,600	\$1,560	\$1,581
Total Operations and Maintenance of Plant	\$1,637	\$1,759	\$2,061	\$2,030	\$1,971
Operations and Maintenance-Salaries and Benefits	\$333	\$407	\$468	\$437	\$471
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$448	\$462	\$477	\$467	\$486
Total Equipment Costs	\$169	\$43	\$32	\$224	\$123
Legal Costs	\$43	\$41	\$35	\$57	\$30
Employee Benefits as a percentage of salaries*	28.86%	28.44%	32.04%	32.18%	36.85%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED MEDIA SPECIALIST SERVICES WITH BAY HEAD	0
	SHARED SECRETARIAL SERVICES WITH BAY HEAD	0
Curriculum Services	SHARED DIRECTOR OF CURR & INSTRUCTION WITH BAY HEAD	0
Food Services	WE PROVIDE CAFETERIA OPERATIONS TO LAVALLETTE SCHOOL DISTRICT	0
Purchasing	UNION COUNTY ESC PURCHASING COOPERATIVE, VARIOUS TRADE SERVICES	0
	HUNTERDON COUNTY ESC PURCHASING COOPERATIVE, VAROIUS SUPPLIES AND SERVICES	0
	ESCNJ-COOPERATIVE PURCHASES, HIGH VOLUME SUPPLY AND SERVICES	0
	ALLIANCE FOR COMPETITIVE ENERGY PURCHASES-NATURAL GAS AND ELECTRIC SUPPLY 400 PLUS SCHOOL DISTRICTS	0
	SAIF-SCHOOL ALLIANCE INSURANCE FUND-PURCHASE OF MAJOR LINES OF PROPERTY AND LIABILITY COVERAGES WITH 125+ SCHOOL DISTRICTS	0
	NJSIG NEW JERSEY SCHOOL BOARDS INSURANCE GROUP-WORKERC COMP JIF	0
	CAMDEN COUNTY ED SERVICES COOPERATIVE	0
	POINT PLEASANT BOROUGH MUNICIPALITY-PURCHASE OF FUEL TOGETHER WITH OUR MUNICIPALITY SHARE EQUIPMENT	0
	EDUCATIONAL DATA-LARGEST COOPERATIVE FOR PURCHASES OF SCHOOL SUPLLIES AND SERVICES FOR SCHOOLS AND MUNICIPALITIES IN TRI STATE AREA	0
Special Education Services	MONMOUTH OCEAN ED SERVICES, NURSES, OT, PT AS NEEDED	0
Superintendent and Assistant Sup.	SUPERINTENDENT IS SHARED SUPERINTENDENT WITH BAY HEAD ELEM SCHOOL	0
Technology Services	SHARE TECHNOLOGY SERVICES DEPT WITH BAY HEAD AND LAVALLETTE	0
Transportation Services, including Fuel	PROVIDE SERVICES TO POINT PLEASANT BEACH, LAVALLETTE, AND BAY HEAD	0

Estimated Tax Rates

Municipality	Category	Amount
Point Pleasant Borough	(A) General Fund School Levy	45,122,270
	(D) Total School Levy	45,794,085
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	3,407,567,400
	(H) Estimated Equalized Valuation (as of 01/01/25)	5,741,478,300
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3242
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3439
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7859
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7976

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX PAYOUT OF \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX VACATION BUY BACK IS 35 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTINA FESSLER	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$160,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINA FESSLER	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTINE MCCOID	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM & INSTRUCTION
	Base Annual Salary Amount	\$180,349
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210

Employee Contract List for District

Name	Category	Measure
CHRISTINE MCCOID	Job Title Other District	CURRICULUM & INSTRUCTION
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS IF UNUSED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE

Employee Contract List for District

Name	Category	Measure
CHRISTINE MCCOID	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JASON CAWLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$77,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
JOANNA HAMILTON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF ACCOUNTING
	Base Annual Salary Amount	\$102,194
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOANNA HAMILTON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE

Employee Contract List for District

Name	Category	Measure
JOANNA HAMILTON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KENNETH HOPKINS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF OPERATIONS
	Base Annual Salary Amount	\$133,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE

Employee Contract List for District

Name	Category	Measure
KENNETH HOPKINS	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL DIMAIO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF TRANSPORTAT
	Base Annual Salary Amount	\$116,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MICHAEL DIMAIO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
RICHARD SCHOEMER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MAINTENANCE MANAGER
	Base Annual Salary Amount	\$77,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE

Employee Contract List for District

Name	Category	Measure
RICHARD SCHOEMER	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT DUNN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$178,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
ROBERT DUNN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K SINCE HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS BUY BACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT SAHLBERG	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PLUMBER
	Base Annual Salary Amount	\$94,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT SAHLBERG	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TIMOTHY PALOMBI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF B&G
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
TIMOTHY PALOMBI	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported