

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	11,521.0	11,367.0	11,243.0
On Roll Regular Shared-Time	239.0	265.0	265.0
On Roll Special Ed Full-Time	2,588.0	2,580.0	2,571.0
On Roll Special Ed Shared-Time	154.0	145.0	145.0
On Roll Subtotal	14,502.0	14,357.0	14,224.0
In Private School Placements	89.5	106.5	106.0
Sent to Other Districts Regular	9.0	14.0	10.0
Sent to Other Districts Special Ed	20.5	19.5	19.0
Received	163.0	153.0	31.0
In State Facilities	6.0	6.0	6.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	175,797,217	193,201,141	222,945,373
	Total Tax Levy	10-121x	175,797,217	193,201,141	222,945,373
	Total Tuition	10-1300	947,847	750,559	649,937
	Transportation Fees from Other Local Education Authorities	10-1420-1440	56,925	40,000	40,000
	Rents and Royalties	10-1910	236,452	120,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	5,578,248	13,228,467	1,038,829
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,563,272	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	21,920	32,240	17,680
	Interest Earned on Capital Reserve Funds	10-1XXX	1,580	120	3,010
	Other Restricted Miscellaneous Revenues	10-1XXX	179,152	0	0
	Total Revenues from Local Sources		184,382,613	207,372,527	224,844,829
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,458,073	5,458,073	8,095,090
	Extraordinary Aid	10-3131	5,437,726	4,600,000	4,700,000
	Categorical Special Education Aid	10-3132	9,865,327	9,865,327	17,979,309
	Equalization Aid	10-3176	13,117,347	10,319,104	0
	Categorical Security Aid	10-3177	2,538,055	2,538,055	3,796,993
	Military Impact Aid (State Source)	10-3247	4,903,429	0	0
	Other State Aids	10-3XXX	1,069,998	2,169,209	2,447,700
	Total Revenues from State Sources		42,389,955	34,949,768	37,019,092
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	540,375	533,404	123,379
	Total Revenues from Federal Sources		540,375	533,404	123,379
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,403,429	4,600,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	120,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	8,680,000	2,300,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	650,000	0
	Withdrawal from Maintenance Reserve	10-310	0	2,876,846	2,935,297
	Adjustment for Prior Year Encumbrances		0	8,549,487	0
	Actual Revenues (Over)/Under Expenditures		7,673,564	0	0
General Fund Revenues	Total Operating Budget		234,986,507	273,135,461	271,822,597

Ocean

Advertised Revenues			Toms River Regional		
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,359,030	1,057,796	1,057,796
	Scholarship Fund Revenue	20-1770	86,599	46,290	46,290
	Other Revenue from Local Sources	20-1XXX	203,708	1,764,596	1,764,596
	Total Revenues from Local Sources	20-1XXX	1,649,337	2,868,682	2,868,682
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	335,545	371,662	0
	Nonpublic Teacher Stem Grant	20-3212	863,734	19,776	0
	Other Restricted Entitlements	20-32XX	0	1,212,350	1,146,889
	Climate Awareness Education Grant	20-3291	70,331	0	0
	State Grants Through Intermediate Sources	20-3700	449,580	0	0
	Total Revenues from State Sources		1,719,190	1,603,788	1,146,889
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,622,795	4,970,911	3,170,411
	Title II	20-4451-4455	523,367	535,247	389,435
	Title III	20-4491-4494	141,004	170,512	124,283
	Title IV	20-4471-4474	286,995	375,201	229,395
	ARP-IDEA Preschool	20-4409	146,824	0	0
	ARP-IDEA Basic	20-4419	4,222,452	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	4,376,772	3,179,913
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	382,971	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	89,289	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,355	0	0
	ARP-ESSER	20-4540	6,483,873	243,391	0
	Other	20-4XXX	706,789	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	160,162	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,650	0	0
	Total Revenues from Federal Sources		17,786,536	10,672,034	7,093,437

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		21,094,829	15,144,504	11,109,008
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	175,000	350,000	0
	Transfers from Capital Reserve	40-5210	825,000	650,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	11,106,356	11,129,351	7,745,530
	Total Revenues from Local Sources		11,106,356	11,129,351	7,745,530
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	2,707,400	2,740,176	2,867,098
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	51,888	1
	Total Local Repayment of Debt		14,813,756	14,921,415	10,612,629
Debt Service Fund Revenues	Total Repayment of Debt		14,813,756	14,921,415	10,612,629
All Fund Revenues	Total Revenues/Sources		270,895,092	303,201,380	293,544,234
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	825,000	650,000	0
	Total Revenues/Sources Net of Transfers		270,070,092	302,551,380	293,544,234

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	66,570,183	69,820,719	70,431,019
	Special Education-Instruction	11-2XX-100-XXX	24,711,117	25,013,509	26,496,163
	Basic Skills/Remedial-Instruction	11-230-100-XXX	865,056	1,173,601	996,240
	Bilingual Education-Instruction	11-240-100-XXX	1,434,993	1,676,998	1,864,269
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	697,929	759,686	752,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,794,671	2,947,338	2,915,530
	Community Services Programs/Operations	11-800-330-XXX	28,461	33,272	33,963
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,528,676	9,603,492	11,921,997
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	547	2,025	2,025
	Undistributed Expenditures-Health Services	11-000-213-XXX	4,879,714	4,949,810	5,329,321
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,371,485	5,587,249	5,924,499
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,755,615	3,247,254	3,590,899
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,347,811	4,477,053	4,503,391
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,497,658	5,047,110	5,216,707
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,614,675	2,845,686	2,746,487
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,053,772	1,143,394	1,172,007
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,404	84,918	72,221
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,584,105	3,021,774	2,938,985
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,858,906	9,134,453	8,995,589
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,752,285	2,908,598	2,808,566
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,676,260	1,846,468	1,718,424
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,846,145	20,434,490	20,609,013
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	17,783,904	19,866,693	20,453,467
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	57,459,345	61,634,194	66,688,031
	Total Undistributed Expenditures		136,043,307	155,834,661	164,691,629
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	32,240	17,680
General Fund Current Expenses	Total General Current Expense		233,145,717	257,292,024	268,198,893

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	137,948	334,375	199,210
	Facilities Acquisition and Construction Services	12-000-400-XXX	520,495	14,427,291	2,771,261
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	825,000	650,000	0
	Interest Deposit to Capital Reserve	10-604	0	120	3,010
	Total Capital Outlay		1,483,443	15,411,786	2,973,481
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	41,215	39,935
	Total Summer School	13-422-X00-XXX	0	41,215	39,935
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	41,215	39,935
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	357,347	390,436	610,288
	General Fund Grand Total		234,986,507	273,135,461	271,822,597
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	203,708	1,764,596	1,764,596
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	56,936	56,936
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	333,215	333,215
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	309,556	309,556
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	150,049	150,049
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	55,039	55,039
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	242,094	242,094
	Recovery High School Access Grant	20-470-XXX-XXX	70,331	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	863,734	19,776	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	335,545	371,662	0
	Other	20-XXX-XXX-XXX	449,580	65,461	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,719,190	1,603,788	1,146,889
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,622,795	4,970,911	3,170,411
	Title II	20-XXX-XXX-XXX	523,367	535,247	389,435
	Title III	20-XXX-XXX-XXX	141,004	170,512	124,283
	Title IV	20-XXX-XXX-XXX	286,995	375,201	229,395
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	4,376,772	3,179,913

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	4,222,452	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	146,824	0	0
	Other	20-XXX-XXX-XXX	706,789	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	160,162	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	6,483,873	243,391	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	382,971	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	89,289	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,355	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,650	0	0
	Total Federal Projects	20-XXX-XXX-XXX	17,786,536	10,672,034	7,093,437
Special Revenue Fund Expenses	Total Special Revenue Funds		21,094,829	15,144,504	11,109,008
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	14,813,756	14,921,415	10,612,629
	Total Debt Service Funds		14,813,756	14,921,415	10,612,629
All Fund Expenses	Total Expenditures/Appropriations		270,895,092	303,201,380	293,544,234
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	825,000	650,000	0
	Total Expenditures Net of Transfers		270,070,092	302,551,380	293,544,234

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	22,147,796	17,536,494	8,133,065	3,533,065
	Repayment of Debt	51,889	51,889	1	0
Restricted for General Operating Budget	Capital Reserve	15,298,628	9,475,603	2,904,723	607,733
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	12,213,030	9,347,417	6,502,811	3,585,194
	Legal Reserve	0	0	0	0
	Unemployment Fund	5,892,178	6,071,330	6,071,330	6,071,330
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	717,978	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	978,317	1,015,252	1,015,252	1,015,252
	Scholarship Fund	46,290	69,589	69,589	69,589
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,584	\$14,918	\$15,812	\$16,140	\$16,854
Total Classroom Instruction	\$8,747	\$8,962	\$9,383	\$9,520	\$9,984
Classroom-Salaries and Benefits	\$7,928	\$8,130	\$8,554	\$8,678	\$9,137
Classroom-General Supplies and Textbooks	\$91	\$102	\$115	\$110	\$111
Classroom-Purchased Services	\$729	\$729	\$715	\$732	\$736
Total Support Services	\$2,131	\$2,283	\$2,522	\$2,559	\$2,733
Support Services-Salaries and Benefits	\$1,793	\$1,903	\$2,076	\$2,066	\$2,216
Total Administrative Costs	\$1,450	\$1,516	\$1,564	\$1,625	\$1,618
Administration Salaries and Benefits	\$1,299	\$1,364	\$1,386	\$1,425	\$1,437
Total Operations and Maintenance of Plant	\$1,887	\$1,528	\$1,688	\$1,762	\$1,813
Operations and Maintenance-Salaries and Benefits	\$973	\$938	\$1,020	\$1,049	\$1,088
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$327	\$344	\$353	\$359
Total Equipment Costs	\$15	\$10	\$14	\$24	\$14
Legal Costs	\$22	\$24	\$25	\$28	\$25
Employee Benefits as a percentage of salaries*	41.11%	42.11%	42.17%	42.80%	45.30%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
495	State loan/state aid advancement	22,346,599	Need state loan/state aid advancement

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District pays for garbage and recyclables collection through interlocal agreement with Toms River Township	0
	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
	District sports teams utilize hockey rink(s), golf course in Toms River Township and Barnegat Bay EcoCenter without charge	0
	District has use of township building for \$1 annual lease for our health center	0
	District has interlocal agreement for use Jetvac and other TRMUA equipment	0
	District has interlocal agreement with the TR Parking Authority whereby meter revenue from district lot is shared with the district	0
	Toms River Township provided beneficiary grant funds of \$1,100,000 for the replacement of 3 community artificial turf fields	0
	District has Shared Services Agreement with Borough of South Toms River for the use of a vehicle for Outreach	0
Staffing - Other	Other District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge), and we split the cost of 13 Class II/III Officers with Toms River Township (11), Beachwood(1) and South Toms River (1)	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0

Estimated Tax Rates

Municipality	Category	Amount
Beachwood Borough	(A) General Fund School Levy	11,843,209
	(D) Total School Levy	12,254,664
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	831,369,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,476,397,187
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4245
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4740
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8022
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8300
Pine Beach Borough	(A) General Fund School Levy	3,650,867
	(D) Total School Levy	3,777,705
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	385,331,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	455,124,069
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9475
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9804
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8022
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8300
South Toms River Borough	(A) General Fund School Levy	2,810,507
	(D) Total School Levy	2,937,458
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	230,943,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	381,119,233
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2170
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2719
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7374
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7707
Toms River	(A) General Fund School Levy	204,394,075
	(D) Total School Levy	211,495,099
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	20,539,157,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	25,480,158,813
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9951

Estimated Tax Rates

Municipality	Category	Amount
Toms River	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0297
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8022
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8300

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,714
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,606
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Radetich	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Radetich	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helena Gregitis	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Gregitis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Gregitis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Ricotta	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$113,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
James Ricotta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Osborn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$144,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Megan Osborn	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Citta	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,822
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,017
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Citta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Thomas	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Thomas	Total Allowances Amount	\$4,391
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,928
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracie Doss	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,592
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tracie Doss	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracie Doss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Doering	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,092
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

Employee Contract List for District

Name	Category	Measure
William Doering	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported