

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	266.0	267.0	288.0
On Roll Special Ed Full-Time	36.0	39.0	35.0
On Roll Subtotal	302.0	306.0	323.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	2.0	4.0	0.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,086,164	3,711,130	3,916,879
	Total Tax Levy	10-121x	3,086,164	3,711,130	3,916,879
	Other Local Governmental Units-Restricted	10-12XX	57,982	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	90,704	40,000	0
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	0
	Interest Earned on Capital Reserve Funds	10-1XXX	500	1,000	0
	Total Revenues from Local Sources		3,235,850	3,752,630	3,916,879
General Fund Revenues from State Sources	School Choice Aid	10-3116	481,120	567,680	663,048
	Categorical Transportation Aid	10-3121	35,403	35,403	9,704
	Extraordinary Aid	10-3131	59,670	40,000	0
	Categorical Special Education Aid	10-3132	207,010	207,010	345,728
	Equalization Aid	10-3176	1,315,352	966,357	764,866
	Categorical Security Aid	10-3177	51,045	51,045	101,723
	Other State Aids	10-3XXX	5,460	118,096	0
	Total Revenues from State Sources		2,155,060	1,985,591	1,885,069
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	172,147
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	36,550	0
	Actual Revenues (Over)/Under Expenditures		149,289	0	0
General Fund Revenues	Total Operating Budget		5,540,199	5,874,771	5,974,095
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	4,581	500	0
	Total Revenues from Local Sources	20-1XXX	4,581	500	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	565	190,331	189,766
	Preschool Education Aid	20-3218	770,202	799,876	812,263
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,866	0	0
	Total Revenues from State Sources		777,633	990,207	1,002,029

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	77,151	69,317	51,988
	Title II	20-4451-4455	7,580	6,064	4,548
	Title IV	20-4471-4474	4,480	8,000	6,000
	IDEA Part B (Handicapped)	20-4420-4429	83,626	62,347	46,760
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	30,825	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,800	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,618	0	0
	ARP-ESSER	20-4540	204,206	0	0
	Total Revenues from Federal Sources		435,286	145,728	109,296
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,578	105,644	78,155
Special Revenue Fund Revenues	Total Grants and Entitlements		1,305,487	1,241,579	1,189,480
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	26,732	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	296,358	281,335	147,075
	Total Revenues from Local Sources		296,358	281,335	147,075
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	85,682	85,802	85,831
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,929	0
	Total Local Repayment of Debt		408,772	376,066	232,906
	Actual Revenues (Over)/Under Expenditures		-26,647	0	0
Debt Service Fund Revenues	Total Repayment of Debt		382,125	376,066	232,906
All Fund Revenues	Total Revenues/Sources		7,227,811	7,492,416	7,396,481
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,578	105,644	78,155
	Total Revenues/Sources Net of Transfers		7,142,233	7,386,772	7,318,326

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,466,044	1,640,747	1,564,305
	Special Education-Instruction	11-2XX-100-XXX	631,166	650,760	695,838
	Basic Skills/Remedial-Instruction	11-230-100-XXX	305,828	309,735	209,865
	Bilingual Education-Instruction	11-240-100-XXX	0	0	33,906
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,365	10,000	10,500
	Summer School	11-422-XXX-XXX	0	0	44,404
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	123,113	48,993	111,025
	Undistributed Expenditures-Health Services	11-000-213-XXX	54,988	53,361	13,303
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	182,841	187,287	193,597
	Undistributed Expenditures-Guidance	11-000-218-XXX	71,542	75,362	78,082
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	125,962	127,627	113,614
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	105,475	109,440	52,981
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	110,228	170,069	184,417
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	145,993	136,636	144,499
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	84,474	76,200	69,526
	Undistributed Expenditures-Central Services	11-000-251-XXX	76,480	84,693	89,126
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	664,866	651,604	672,986
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	242,433	238,454	218,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,093,045	1,283,332	1,455,050
	Total Undistributed Expenditures		3,081,440	3,243,058	3,396,306
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	0
General Fund Current Expenses	Total General Current Expense		5,504,843	5,854,800	5,955,124
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	35,356	18,971	18,971
	Interest Deposit to Capital Reserve	10-604	0	1,000	0
	Total Capital Outlay		35,356	19,971	18,971
General Fund Expenses and Transfers	General Fund Grand Total		5,540,199	5,874,771	5,974,095

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	366,182	387,391	410,452
	Support Services	20-218-200-XXX	463,963	454,455	614,732
	Facility Acquisition and Construction Services	20-218-400-XXX	26,200	254,005	55,000
	Total Preschool Education Aid	20-218-XXX-XXX	856,345	1,095,851	1,080,184
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,866	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	863,211	1,095,851	1,080,184
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	77,151	69,317	51,988
	Title II	20-XXX-XXX-XXX	7,580	6,064	4,548
	Title IV	20-XXX-XXX-XXX	4,480	8,000	6,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	83,626	62,347	46,760
	ARP-ESSER Grant Program	20-487-xxx-xxx	204,206	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	30,825	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,800	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,618	0	0
	Total Federal Projects	20-XXX-XXX-XXX	435,286	145,728	109,296
Special Revenue Fund Expenses	Total Special Revenue Funds		1,305,487	1,241,579	1,189,480
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	382,125	376,066	232,906
	Total Debt Service Funds		382,125	376,066	232,906
All Fund Expenses	Total Expenditures/Appropriations		7,227,811	7,492,416	7,396,481
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	85,578	105,644	78,155
	Total Expenditures Net of Transfers		7,142,233	7,386,772	7,318,326

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	449,403	315,130	315,130	250,000
	Repayment of Debt	204	26,851	0	0
Restricted for General Operating Budget	Capital Reserve	1,101,059	1,101,559	1,102,559	1,102,559
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	464,427	364,927	265,427	265,427
	Legal Reserve	0	107,017	107,017	0
	Unemployment Fund	20,610	51,039	51,039	51,039
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,963	7,554	8,054	8,054
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,612	\$19,733	\$20,811	\$20,590	\$20,341
Total Classroom Instruction	\$11,394	\$11,850	\$12,694	\$12,486	\$12,332
Classroom-Salaries and Benefits	\$11,165	\$11,552	\$12,030	\$11,833	\$11,876
Classroom-General Supplies and Textbooks	\$166	\$255	\$610	\$600	\$314
Classroom-Purchased Services	\$63	\$44	\$54	\$53	\$142
Total Support Services	\$3,480	\$3,865	\$4,248	\$4,298	\$4,231
Support Services-Salaries and Benefits	\$2,730	\$2,799	\$3,267	\$3,214	\$2,866
Total Administrative Costs	\$1,325	\$1,251	\$1,228	\$1,208	\$1,200
Administration Salaries and Benefits	\$1,064	\$965	\$958	\$943	\$943
Total Operations and Maintenance of Plant	\$2,244	\$2,524	\$2,479	\$2,439	\$2,417
Operations and Maintenance-Salaries and Benefits	\$1,157	\$1,187	\$1,213	\$1,193	\$1,160
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$72	\$91	\$45	\$44	\$45
Total Equipment Costs	\$20	\$88	\$844	\$830	\$170
Legal Costs	\$79	\$108	\$83	\$82	\$80
Employee Benefits as a percentage of salaries*	31.30%	32.64%	34.95%	34.95%	40.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Tuckerton Boro	(A) General Fund School Levy	3,916,879
	(D) Total School Levy	4,063,954
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	441,493,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	719,161,427
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8872
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9205
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5446
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5651

Employee Contract List for District

Name	Category	Measure
Brian Mathis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$97,771
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Brianna Gibaldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$98,264
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
Brianna Gibaldi	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Greg Zweemer	Job Title	Information Technology
	Job Title II	Tech Sec Professional
	Base Annual Salary Amount	\$88,647
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Failla	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$74,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	7
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Professional Development
Matt Faas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$97,771
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
Matt Faas	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Siobhan Grayson	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$150,754
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Professional Development