

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	510.0	588.0	614.0
On Roll Special Ed Full-Time	122.0	105.0	105.0
On Roll Subtotal	632.0	693.0	719.0
In Private School Placements	17.0	22.0	18.0
Sent to Other Districts Regular	221.0	157.0	157.0
Sent to Other Districts Special Ed	54.0	46.0	51.0
Received	9.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,420,215	18,788,619	19,264,391
	Total Tax Levy	10-121x	18,420,215	18,788,619	19,264,391
	Total Tuition	10-1300	30,728	20,000	20,000
	Transportation Fees from Individuals	10-1410	1,750	0	0
	Rents and Royalties	10-1910	12,420	11,000	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	486,130	185,000	270,000
	Interest Earned on Maintenance Reserve	10-1XXX	5,340	0	6,936
	Interest Earned on Capital Reserve Funds	10-1XXX	103,884	0	80,000
	Other Restricted Miscellaneous Revenues	10-1XXX	3,998	0	102,885
	Total Revenues from Local Sources		19,064,465	19,004,619	19,799,212
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	102,123	102,123	181,740
	Extraordinary Aid	10-3131	1,016,726	297,867	700,000
	Categorical Special Education Aid	10-3132	557,300	634,876	1,052,525
	Equalization Aid	10-3176	563,181	563,181	0
	Categorical Security Aid	10-3177	16,458	16,458	161,372
	Other State Aids	10-3XXX	56,515	0	0
	Total Revenues from State Sources		2,312,303	1,614,505	2,095,637
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,946	49,817	6,955
	Other Federal Grant Revenue-Passed Through State	10-42XX	361,557	0	0
	Total Revenues from Federal Sources		391,503	49,817	6,955
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,079,018	2,399,196
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	100,000	0
	Other Financing Sources	10-5XXX	0	390,233	0
	Actual Revenues (Over)/Under Expenditures		-2,034,612	0	0
General Fund Revenues	Total Operating Budget		19,733,659	23,238,192	24,301,000
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	112,374	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	83,377	46,549	0
	Total Revenues from Local Sources	20-1XXX	195,751	56,549	10,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	95,344
	Preschool Education Aid	20-3218	1,639,449	2,163,490	2,093,292
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	17,312	6,221	0
	Other Restricted Entitlements	20-32XX	0	155,675	0
	Total Revenues from State Sources		1,656,761	2,325,386	2,188,636
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	331,310	286,655	255,452
	Title II	20-4451-4455	21,166	16,220	16,000
	Title III	20-4491-4494	0	3	0
	Title IV	20-4471-4474	27,331	23,967	23,000
	IDEA Part B (Handicapped)	20-4420-4429	224,840	232,880	232,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,860	48,882	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,131	15,827	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	791,289	18,673	0
	CRRSA Act-ESSER II	20-4534	123,637	0	0
	CRRSA Act-Mental Health Grant	20-4536	165	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	198,855	35,320	0
	Total Revenues from Federal Sources		1,794,584	678,427	526,452
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	63,912
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	58,320	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,728,411	3,060,362	2,779,000
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	839	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	91,508	92,124	0
	Total Revenues from Local Sources		91,508	92,124	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		92,347	92,124	0
Debt Service Fund Revenues	Total Repayment of Debt		92,347	92,124	0
All Fund Revenues	Total Revenues/Sources		23,554,417	26,390,678	27,080,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	63,912
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	58,320	0	0
	Deduct Transfer-Transfers from Capital Reserve	40-5210	839	0	0
	Total Revenues/Sources Net of Transfers		23,495,258	26,390,678	27,016,088

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Advertised Appropriations						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,856,965	4,137,103	4,544,654	
	Special Education-Instruction	11-2XX-100-XXX	387,978	369,104	408,538	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	646,544	714,517	710,581	
	Bilingual Education-Instruction	11-240-100-XXX	98,110	100,495	104,000	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	111,366	72,854	75,000	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,940	31,177	32,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,214,746	7,491,913	7,029,788	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,256	71,282	70,655	
	Undistributed Expenditures-Health Services	11-000-213-XXX	168,780	200,855	201,917	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	304,992	422,185	401,336	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	286,169	536,963	363,918	
	Undistributed Expenditures-Guidance	11-000-218-XXX	137,039	165,397	179,404	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	618,462	594,066	582,708	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	159,538	200,153	243,201	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	104,653	111,496	115,902	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,015	8,200	8,800	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	227,455	272,150	300,515	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	348,301	351,434	306,955	
	Undistributed Expenditures-Central Services	11-000-251-XXX	205,958	190,058	187,778	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	93,165	70,864	72,019	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,638,000	1,753,862	1,748,591	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,725,030	2,503,744	2,136,000	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,175,721	2,252,669	3,299,537	
	Total Undistributed Expenditures		14,471,280	17,197,291	17,249,024	
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	6,936
	General Fund Current Expenses	Total General Current Expense		19,574,183	22,622,541	23,130,733

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	23,111	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	99,417	541,267	1,015,267
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	839	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	80,000
	Total Capital Outlay		123,367	541,267	1,095,267
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	36,109	74,384	75,000
	General Fund Grand Total		19,733,659	23,238,192	24,301,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	83,377	46,549	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	826,248	912,829	944,925
	Support Services	20-218-200-XXX	705,163	1,166,332	1,294,699
	Facility Acquisition and Construction Services	20-218-400-XXX	166,358	84,329	12,924
	Total Preschool Education Aid	20-218-XXX-XXX	1,697,769	2,163,490	2,252,548
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	17,312	6,221	0
	Other	20-XXX-XXX-XXX	0	155,675	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,715,081	2,325,386	2,252,548
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	331,310	286,655	255,452
	Title II	20-XXX-XXX-XXX	21,166	16,220	16,000
	Title III	20-XXX-XXX-XXX	0	3	0
	Title IV	20-XXX-XXX-XXX	27,331	23,967	23,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	224,840	232,880	232,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	123,637	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	165	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	198,855	35,320	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	791,289	18,673	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,860	48,882	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,131	15,827	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,794,584	678,427	526,452
Special Revenue Fund Expenses	Total Special Revenue Funds		3,728,411	3,060,362	2,779,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	92,347	92,124	0
	Total Debt Service Funds		92,347	92,124	0
All Fund Expenses	Total Expenditures/Appropriations		23,554,417	26,390,678	27,080,000
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	63,912
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	58,320	0	0
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	839	0	0
	Total Expenditures Net of Transfers		23,495,258	26,390,678	27,016,088

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,559,501	2,165,284	1,086,266	464,764
	Repayment of Debt	138,171	138,171	0	0
Restricted for General Operating Budget	Capital Reserve	2,518,037	4,463,628	4,363,628	4,443,628
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	102,222	607,562	607,562	614,498
	Legal Reserve	2,303,340	2,777,694	1,777,694	0
	Unemployment Fund	148,355	93,534	93,534	93,534
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	94,947	71,952	71,952	81,952
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,994	\$20,703	\$22,472	\$21,221	\$22,439
Total Classroom Instruction	\$10,820	\$11,526	\$12,117	\$11,478	\$12,575
Classroom-Salaries and Benefits	\$10,395	\$11,065	\$11,557	\$10,967	\$11,978
Classroom-General Supplies and Textbooks	\$156	\$177	\$125	\$113	\$127
Classroom-Purchased Services	\$269	\$284	\$434	\$398	\$470
Total Support Services	\$4,217	\$4,459	\$5,602	\$5,241	\$5,354
Support Services-Salaries and Benefits	\$3,223	\$3,653	\$4,090	\$3,956	\$4,322
Total Administrative Costs	\$1,685	\$1,669	\$1,618	\$1,550	\$1,527
Administration Salaries and Benefits	\$1,454	\$1,414	\$1,254	\$1,208	\$1,154
Total Operations and Maintenance of Plant	\$2,079	\$2,819	\$2,931	\$2,758	\$2,777
Operations and Maintenance-Salaries and Benefits	\$1,065	\$1,039	\$1,014	\$1,002	\$1,243
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$193	\$229	\$205	\$194	\$206
Total Equipment Costs	\$1,300	\$300	\$131	\$122	\$18
Legal Costs	\$67	\$51	\$124	\$115	\$139
Employee Benefits as a percentage of salaries*	25.26%	27.90%	27.06%	29.26%	38.47%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Bloomingtondale is a member of ACES with other school districts for competitive energy services	0
Custodial and Maintenance Services	Bloomingtondale DPW - Custodial Services	0
Municipal/Public Works	Bloomingtondale DPW - Grounds Maintenance - Landscaping	0
	Bloomingtondale DPW- Snow Plowing and Salting	0
Others	Bloomingtondale Borough - Class III Officer	0
	Bloomingtondale uses Ed-Data Co-Op to order annual supplies	0
Technology Services	Bloomingtondale Police Department - Video Surveillance	0
	Bloomingtondale Borough - Internet Repeaters - Police Department, Fire Department, and Public Works Department	0
Transportation Services, including Fuel	Bloomingtondale DPW - Fuel for District Trucks	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomingtondale Borough	(A) General Fund School Levy	19,026,505
	(D) Total School Levy	19,072,309
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	729,510,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,231,240,675
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.6081
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.6144
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5453
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5490

Employee Contract List for District

Name	Category	Measure
Allison Ariemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of SS & MBD Principal
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$427
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement- 10 unused vacation days at 100% per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement- 10 unused vacation days at 100% per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Ariemma	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ashley Maddaloni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Academics
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ashley Maddaloni	Total Allowances Amount	\$60
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$427
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - Max retirement amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement- 10 unused vacation days at 100% per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out of Personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mike Nicosia	Job Title	Superintendent
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$190,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mike Nicosia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mike Nicosia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Felicia Kicinski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,905
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement

Employee Contract List for District

Name	Category	Measure
Felicia Kicinski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported