

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	666.0	650.0	663.0
On Roll Regular Shared-Time	11.0	7.0	26.0
On Roll Special Ed Full-Time	168.0	168.0	166.0
On Roll Special Ed Shared-Time	3.0		1.0
On Roll Subtotal	848.0	825.0	856.0
In Private School Placements	15.0	15.0	21.0
Sent to Other Districts Regular	5.5	4.5	128.0
Sent to Other Districts Special Ed	4.5	1.0	2.0
Received	4.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,059,631	21,548,800	21,979,776
	Total Tax Levy	10-121x	21,059,631	21,548,800	21,979,776
	Total Tuition	10-1300	281,602	317,000	276,840
	Unrestricted Miscellaneous Revenues	10-1XXX	237,947	161,000	259,732
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		21,581,180	22,028,800	22,518,348
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	106,500	106,500	465,233
	Extraordinary Aid	10-3131	700,592	700,000	500,000
	Categorical Special Education Aid	10-3132	687,768	687,768	1,124,652
	Equalization Aid	10-3176	932,430	790,440	0
	Categorical Security Aid	10-3177	19,744	19,744	110,834
	Other State Aids	10-3XXX	60,010	63,896	0
	Total Revenues from State Sources		2,507,044	2,368,348	2,200,719
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,025	24,779	2,883
	Total Revenues from Federal Sources		26,025	24,779	2,883
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,634,666	774,965
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	329,896	621,503
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Adjustment for Prior Year Encumbrances		0	1,683	0
	Actual Revenues (Over)/Under Expenditures		765,472	0	0
General Fund Revenues	Total Operating Budget		24,879,721	26,588,172	26,318,418
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	355,006	90,000	90,000
	Other Revenue from Local Sources	20-1XXX	4,441	1,473	0
	Total Revenues from Local Sources	20-1XXX	359,447	91,473	90,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	23,525	0
	Total Revenues from State Sources		0	23,525	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	49,013	40,499	29,266
	Title II	20-4451-4455	18,595	21,470	10,233
	Title IV	20-4471-4474	13,895	14,201	7,500
	IDEA Part B (Handicapped)	20-4420-4429	235,882	231,938	173,954
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,923	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,244	327	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	29,600	12,588	0
	ARP-ESSER	20-4540	164,576	68,252	0
	CRRSA Act-ESSER II	20-4534	4,265	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,332	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	577,442	0	0
	Total Revenues from Federal Sources		1,133,767	389,275	220,953
Special Revenue Fund Revenues	Total Grants and Entitlements		1,499,736	504,273	310,953
All Fund Revenues	Total Revenues/Sources		26,379,457	27,092,445	26,629,371
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,379,457	27,092,445	26,629,371

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,372,963	6,440,863	5,698,831
	Special Education-Instruction	11-2XX-100-XXX	1,826,906	2,083,377	2,071,604
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	190,431	184,505	186,472
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,163,674	1,202,037	945,441
	Summer School	11-422-XXX-XXX	92,398	94,993	82,131
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	15,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,797,242	2,541,915	3,421,265
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	40,622	41,485	57,960
	Undistributed Expenditures-Health Services	11-000-213-XXX	254,920	290,140	327,231
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	127,088	187,145	152,337
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	213,826	275,916	340,823
	Undistributed Expenditures-Guidance	11-000-218-XXX	729,646	752,546	498,476
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	698,212	794,533	662,321
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	724,231	984,873	833,546
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	292,238	308,139	311,315
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,900	1,802
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	504,698	500,213	501,429
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	573,322	371,471	410,645
	Undistributed Expenditures-Central Services	11-000-251-XXX	313,208	387,580	379,056
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	133,348	185,613	150,280
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,352,623	2,770,907	2,290,903
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,603,390	1,823,929	2,196,833
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,784,026	4,222,682	4,132,441
	Total Undistributed Expenditures		15,142,640	16,440,987	16,668,663
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		24,789,012	26,462,762	25,654,142

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	7,959	11,877
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,896	92,624	651,399
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		29,896	101,583	664,276
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,813	23,827	0
	General Fund Grand Total		24,879,721	26,588,172	26,318,418
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,441	1,473	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	23,525	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	23,525	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	49,013	40,499	29,266
	Title II	20-XXX-XXX-XXX	18,595	21,470	10,233
	Title IV	20-XXX-XXX-XXX	13,895	14,201	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	235,882	231,938	173,954
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,265	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,332	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	577,442	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	164,576	68,252	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,923	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,244	327	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	29,600	12,588	0
	Total Federal Projects	20-XXX-XXX-XXX	1,133,767	389,275	220,953
Special Revenue Fund Expenses	Total Special Revenue Funds		1,499,736	504,273	310,953
All Fund Expenses	Total Expenditures/Appropriations		26,379,457	27,092,445	26,629,371
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,379,457	27,092,445	26,629,371

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,171,064	1,566,745	808,196	531,730
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,047,433	1,332,768	1,003,872	383,369
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	457,552	563,338	364,338	165,338
	Legal Reserve	876,117	1,374,616	498,499	0
	Unemployment Fund	700,246	689,039	689,039	689,039
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	118,577	112,055	112,055	112,055
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,775	\$24,493	\$24,859	\$26,930	\$23,780
Total Classroom Instruction	\$13,010	\$12,510	\$12,975	\$13,338	\$12,012
Classroom-Salaries and Benefits	\$12,669	\$12,272	\$12,626	\$12,934	\$11,633
Classroom-General Supplies and Textbooks	\$263	\$157	\$220	\$255	\$159
Classroom-Purchased Services	\$78	\$82	\$129	\$149	\$219
Total Support Services	\$4,020	\$4,510	\$4,605	\$5,455	\$4,667
Support Services-Salaries and Benefits	\$3,499	\$3,895	\$3,903	\$4,647	\$3,829
Total Administrative Costs	\$2,077	\$2,186	\$1,972	\$2,096	\$2,093
Administration Salaries and Benefits	\$1,601	\$1,705	\$1,436	\$1,514	\$1,603
Total Operations and Maintenance of Plant	\$2,909	\$3,130	\$3,495	\$3,737	\$3,032
Operations and Maintenance-Salaries and Benefits	\$1,283	\$1,465	\$1,514	\$1,654	\$1,351
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,490	\$1,845	\$1,382	\$1,933	\$1,625
Total Equipment Costs	\$94	\$0	\$68	\$10	\$14
Legal Costs	\$69	\$61	\$57	\$61	\$59
Employee Benefits as a percentage of salaries*	24.48%	26.21%	30.85%	27.94%	30.18%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Lakeland, Ringwood and Wanaque School districts Administrative staffs articulate regularly on curriculum needs	0
Insurance Coverages and Benefits	PIP-Pooled Insurance Program of NJ	0
Municipal/Public Works	Wanaque and Ringwood Public works departments assist with snow removal in exchange for use of the athletic fields	0
Others	ACES COOP Program for utilities	0
Professional Staff Development	Tri-District professional development meetings are held with all three districts participating at Lakeland Regional High School	0
Purchasing	Lakeland participates with Ed Data Co-Op service for classroom, administrative and equipment purchases	0

Estimated Tax Rates

Municipality	Category	Amount
Ringwood	(A) General Fund School Levy	12,294,431
	(D) Total School Levy	12,294,431
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,453,665,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,356,403,469
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8458
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8458
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5217
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5217
Wanaque	(A) General Fund School Levy	9,685,345
	(D) Total School Levy	9,685,345
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,116,137,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,913,816,015
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8678
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8678
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5061
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5061

Employee Contract List for District

Name	Category	Measure
Cathy Pagana	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays & Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 120 days @ \$55/day after 10 yrs worked
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 25 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cathy Pagana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Andreniuk	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/17/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays & Recesses

Employee Contract List for District

Name	Category	Measure
Debra Andreniuk	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,585
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 28 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hugh Beattie	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hugh Beattie	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays & Recesses
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 28 days at per diem rate-DSC only included 23 days. He is allowed 5 days to rollover.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hugh Beattie	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Lux	Job Title	Other
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$84,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays & Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 120 days @ \$55/day after 10 yrs worked

Employee Contract List for District

Name	Category	Measure
Patricia Lux	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 25 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Grimes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$98,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Grimes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays & Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 125 days @ \$25/day after 10 yrs worked
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported