

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	862.0	892.0	894.0
On Roll Special Ed Full-Time	202.0	201.0	198.0
On Roll Subtotal	1,064.0	1,093.0	1,092.0
In Private School Placements	17.0	14.0	17.0
Sent to Other Districts Regular	0.0	1.0	366.0
Sent to Other Districts Special Ed	5.0	3.0	14.0
Received	14.0	16.0	14.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,436,452	29,005,181	30,085,284
	Total Tax Levy	10-121x	28,436,452	29,005,181	30,085,284
	Total Tuition	10-1300	1,375,019	1,190,868	1,335,740
	Rents and Royalties	10-1910	357,242	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	414,940	104,132	139,260
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10,000	30,000
	Total Revenues from Local Sources		30,583,653	30,310,181	31,590,284
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	729,435	729,435	590,128
	Extraordinary Aid	10-3131	1,051,233	350,000	350,000
	Categorical Special Education Aid	10-3132	1,063,236	1,063,236	1,388,057
	Equalization Aid	10-3176	140,892	110,306	0
	Categorical Security Aid	10-3177	220,287	220,287	272,475
	Other State Aids	10-3XXX	61,535	13,764	0
	Total Revenues from State Sources		3,266,618	2,487,028	2,600,660
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,766	20,390	1,885
	Total Revenues from Federal Sources		18,766	20,390	1,885
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,342,377	3,153,615
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	720,000	1,357,000
	Other Financing Sources	10-5XXX	3,170	0	0
	Adjustment for Prior Year Encumbrances		0	139,399	0
	Actual Revenues (Over)/Under Expenditures		68,087	0	0
General Fund Revenues	Total Operating Budget		33,940,294	37,019,375	38,703,444
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	484,286	111,156	111,156
	Scholarship Fund Revenue	20-1770	36,123	26,000	26,000
	Other Revenue from Local Sources	20-1XXX	4,462	0	0
	Total Revenues from Local Sources	20-1XXX	524,871	137,156	137,156

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	192,706	185,256	138,942
	Title II	20-4451-4455	26,460	37,494	28,120
	Title IV	20-4471-4474	22,898	17,188	12,891
	IDEA Part B (Handicapped)	20-4420-4429	277,990	279,608	209,706
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	37,649	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	28,958	8,958	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,046	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	334	0	0
	ARP-ESSER	20-4540	251,144	92,000	0
	CRRSA Act-ESSER II	20-4534	92,584	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,721	0	0
	Other	20-4XXX	12,600	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	159,802	0	0
	Total Revenues from Federal Sources		1,139,892	620,504	389,659
Special Revenue Fund Revenues	Total Grants and Entitlements		1,616,267	847,352	616,507
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	435,727	411,192	0
	Total Revenues from Local Sources		435,727	411,192	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	224,796	211,826	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		660,523	623,018	0
	Actual Revenues (Over)/Under Expenditures		642	0	0
Debt Service Fund Revenues	Total Repayment of Debt		661,165	623,018	0
All Fund Revenues	Total Revenues/Sources		36,217,726	38,489,745	39,319,951
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,217,726	38,489,745	39,319,951

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,783,292	8,761,983	9,069,286
	Special Education-Instruction	11-2XX-100-XXX	3,856,016	3,858,230	4,142,656
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	275,862	329,592	329,809
	School-Sponsored Athletics-Instruction	11-402-100-XXX	848,679	936,024	946,609
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,605,745	5,569,860	5,953,057
	Undistributed Expenditures-Health Services	11-000-213-XXX	161,522	206,099	211,895
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	323,366	386,725	373,901
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	90,121	69,150	85,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	871,927	944,159	948,694
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	442,823	473,356	562,271
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	7,012	27,400	22,400
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	370,144	316,857	327,733
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	486,114	718,057	606,250
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	979,250	1,075,301	1,115,525
	Undistributed Expenditures-Central Services	11-000-251-XXX	410,735	493,340	502,126
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,815,188	4,039,731	4,365,565
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,095,836	2,527,275	2,329,238
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,937,838	4,486,392	4,924,529
	Total Undistributed Expenditures		19,597,621	21,333,702	22,328,184
General Fund Current Expenses	Total General Current Expense		32,361,470	35,219,531	36,816,544
Capital Outlay	Equipment	12-XXX-XXX-730	20,754	497,944	187,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,239,230	319,034	34
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	660,000	1,357,000
	Interest Deposit to Capital Reserve	10-604	0	10,000	30,000
	Total Capital Outlay		1,259,984	1,486,978	1,574,034

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	318,840	312,866	312,866
	General Fund Grand Total		33,940,294	37,019,375	38,703,444
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,462	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	192,706	185,256	138,942
	Title II	20-XXX-XXX-XXX	26,460	37,494	28,120
	Title IV	20-XXX-XXX-XXX	22,898	17,188	12,891
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	277,990	279,608	209,706
	Other	20-XXX-XXX-XXX	12,600	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	92,584	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,721	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	159,802	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	251,144	92,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	37,649	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	28,958	8,958	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,046	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	334	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,139,892	620,504	389,659
Special Revenue Fund Expenses	Total Special Revenue Funds		1,616,267	847,352	616,507
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	661,165	623,018	0
	Total Debt Service Funds		661,165	623,018	0
All Fund Expenses	Total Expenditures/Appropriations		36,217,726	38,489,745	39,319,951
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,217,726	38,489,745	39,319,951

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,774,637	1,988,384	891,574	737,600
	Repayment of Debt	642	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,246,529	2,318,820	2,158,820	831,820
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,590,811	5,795,208	2,999,641	0
	Unemployment Fund	172,581	209,111	209,111	209,111
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	270,757	309,190	219,498	129,806
	Scholarship Fund	169,393	179,456	179,456	179,456
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,554	\$24,020	\$25,564	\$25,019	\$26,346
Total Classroom Instruction	\$12,711	\$13,578	\$14,419	\$14,052	\$14,875
Classroom-Salaries and Benefits	\$10,184	\$10,722	\$11,345	\$11,083	\$11,692
Classroom-General Supplies and Textbooks	\$278	\$290	\$509	\$463	\$597
Classroom-Purchased Services	\$2,249	\$2,566	\$2,565	\$2,506	\$2,585
Total Support Services	\$2,346	\$2,684	\$2,804	\$2,748	\$2,890
Support Services-Salaries and Benefits	\$1,973	\$2,276	\$2,411	\$2,355	\$2,413
Total Administrative Costs	\$2,151	\$2,231	\$2,513	\$2,537	\$2,536
Administration Salaries and Benefits	\$1,844	\$1,929	\$2,019	\$1,972	\$2,115
Total Operations and Maintenance of Plant	\$4,129	\$4,234	\$4,388	\$4,267	\$4,602
Operations and Maintenance-Salaries and Benefits	\$2,401	\$2,476	\$2,546	\$2,487	\$2,494
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,210	\$1,284	\$1,404	\$1,381	\$1,405
Total Equipment Costs	\$188	\$20	\$470	\$459	\$173
Legal Costs	\$21	\$26	\$94	\$92	\$68
Employee Benefits as a percentage of salaries*	25.16%	26.41%	27.78%	27.78%	29.67%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other LEA's	1,365,000	Special Education Tuition
29040	PCTVS	3,654,456	367 students sent for PCTVS tuition
300	Bank	110,000	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Use of turf field, gym and auditorium with K-8 district's	0
Insurance Coverages and Benefits	Members of a joint insurance fund	0
Others	College programs with FDU, MSU Berkeley, PCCC and BCCC	0
	Association with Kean University - Holocaust class	0
Purchasing	Use of Ed Data purchasing program	0
	Members of various Co-Op programs	0
Special Education Services	Shared service agreement BCESC/PV autism program	0
Transportation Services, including Fuel	Shared services with the Township of Little Falls for the purchase of gasoline for busing and maintenance vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Little Falls	(A) General Fund School Levy	7,394,903
	(D) Total School Levy	7,394,903
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,539,406,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,470,542,059
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4804
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4804
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2993
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2993
Totowa	(A) General Fund School Levy	15,200,142
	(D) Total School Levy	15,200,142
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,484,780,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,808,942,133
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6117
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6117
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3161
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3161
Woodland Park	(A) General Fund School Levy	7,490,239
	(D) Total School Levy	7,490,239
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,704,278,733
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,568,618,668
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4395
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4395
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2916
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2916

Employee Contract List for District

Name	Category	Measure
Adam Christopher	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$122,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,438
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Christopher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bracken Healy	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$221,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Bracken Healy	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,992
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,810
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculatio determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Clementi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$122,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Clementi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,438
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Clementi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colin Monahan	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$187,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,438
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement

Employee Contract List for District

Name	Category	Measure
Colin Monahan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Bank amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Settembre	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$149,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Dave Settembre	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,299
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Benvenuti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$157,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,299
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Benvenuti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly O'Brien	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$143,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Kelly O'Brien	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,438
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krista Voorhis	Job Title	Principal
	Job Title II	NA
	Base Annual Salary Amount	\$155,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Voorhis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,299
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Voorhis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mario Gaita	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$137,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,285
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement

Employee Contract List for District

Name	Category	Measure
Mario Gaita	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Torres	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$125,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tara Torres	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,438
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported