

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	705.0	617.0	706.0
On Roll Special Ed Full-Time	233.0	183.0	192.0
On Roll Subtotal	938.0	800.0	898.0
In Private School Placements	15.0	8.0	9.0
Sent to Other Districts Special Ed	7.0	4.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,195,824	3,195,824	3,323,656
	Total Tax Levy	10-121x	3,195,824	3,195,824	3,323,656
	Unrestricted Miscellaneous Revenues	10-1XXX	131,251	79,000	215,920
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	3,500	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	6,500	0
	Interest Earned on Capital Reserve Funds	10-1XXX	3,664	8,500	0
	Total Revenues from Local Sources		3,330,739	3,293,324	3,539,576
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	0	0	15,000
	Total Revenues from Intermediate Sources		0	0	15,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,723	64,723	69,486
	Extraordinary Aid	10-3131	483,385	400,000	375,000
	Categorical Special Education Aid	10-3132	794,961	928,712	1,528,576
	Equalization Aid	10-3176	10,115,153	12,614,385	11,734,531
	Categorical Security Aid	10-3177	366,508	366,508	222,505
	Total Revenues from State Sources		11,824,730	14,374,328	13,930,098
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,709	54,930	17,146
	Total Revenues from Federal Sources		17,709	54,930	17,146
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,210,496	203,484	183,660
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	148,778	291,460	0
	Withdrawal from Maintenance Reserve	10-310	100,000	0	95,914
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	100,000	0	0
	Adjustment for Prior Year Encumbrances		0	34,373	0
	Actual Revenues (Over)/Under Expenditures		-478,840	0	0
General Fund Revenues	Total Operating Budget		16,253,612	18,251,899	17,781,394
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,831	6,000	7,268
	Other Revenue from Local Sources	20-1XXX	2,900	103,415	40,000
	Total Revenues from Local Sources	20-1XXX	16,731	109,415	47,268

Passaic			Prospect Park Boro		
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,371,810	530,749	0
	Preschool Education Aid	20-3218	0	1,368,734	1,437,370
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	18,173	0
	Other Restricted Entitlements	20-32XX	241,369	518,557	469,148
	Total Revenues from State Sources		1,613,179	2,436,213	1,906,518
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	693,895	690,883	529,675
	Title II	20-4451-4455	71,532	43,335	29,974
	Title III	20-4491-4494	19,753	6,018	4,335
	Title IV	20-4471-4474	50,448	48,649	34,054
	ARP-IDEA Basic	20-4419	1,685	0	0
	IDEA Part B (Handicapped)	20-4420-4429	287,143	296,016	223,570
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	87,295	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,173	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	2,439,441	0	0
	CRRSA Act-ESSER II	20-4534	1,729,557	0	0
	Other	20-4XXX	93,120	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,380	0	0
	Total Revenues from Federal Sources		5,563,422	1,084,901	821,608
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	237,141	275,588
Special Revenue Fund Revenues	Total Grants and Entitlements		7,191,896	3,868,670	3,050,982
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	148,778	291,460	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	279,480
	Total Revenues from Local Sources		0	0	279,480

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		148,778	291,460	279,480
	Actual Revenues (Over)/Under Expenditures		148,582	0	0
Debt Service Fund Revenues	Total Repayment of Debt		297,360	291,460	279,480
All Fund Revenues	Total Revenues/Sources		23,742,868	22,412,029	21,111,856
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	237,141	275,588
	Deduct Transfer-Transfers from Capital Reserve	40-5210	148,778	291,460	0
	Total Revenues/Sources Net of Transfers		23,594,090	21,883,428	20,836,268

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,448,953	4,674,082	5,575,733
	Special Education-Instruction	11-2XX-100-XXX	1,264,024	1,749,238	923,362
	Bilingual Education-Instruction	11-240-100-XXX	146,435	176,051	238,524
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,476	21,583	3,370
	Summer School	11-422-XXX-XXX	0	0	113,660
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,240	86,143	89,688
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,330,427	1,020,142	1,140,565
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	32,918	38,500	100,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,838	210,828	185,592
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	664,374	642,628	431,052
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	420,855	268,413	133,015
	Undistributed Expenditures-Guidance	11-000-218-XXX	202,806	482,769	194,974
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	279,218	308,118	580,031
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	243,344	376,649	292,519
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	220,083	334,938	92,897
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,880	29,084	295
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	469,867	517,765	405,954
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	458,611	422,480	517,173
	Undistributed Expenditures-Central Services	11-000-251-XXX	428,675	343,048	391,643
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	85,261	88,938	73,741
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,540,399	1,848,314	1,692,590
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	947,044	847,945	864,105
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,087,134	2,789,922	2,982,135
	Total Undistributed Expenditures		9,606,734	10,570,481	10,078,281
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,500	0
	Interest Earned on Current Expense Emergency Res	10-607	0	3,500	0
General Fund Current Expenses	Total General Current Expense		15,474,862	17,287,578	17,022,618

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	55,000	22,818
	Facilities Acquisition and Construction Services	12-000-400-XXX	76,855	76,955	76,955
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	148,778	291,460	0
	Increase In Capital Reserve	10-604	62,778	42,000	0
	Interest Deposit to Capital Reserve	10-604	3,664	8,500	0
	Total Capital Outlay		292,075	473,915	99,773
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	486,675	490,406	659,003
	General Fund Grand Total		16,253,612	18,251,899	17,781,394
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,900	103,415	40,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	525,678	546,425	568,423
	Support Services	20-218-200-XXX	843,883	1,270,199	1,099,633
	Facility Acquisition and Construction Services	20-218-400-XXX	2,249	320,000	44,902
	Total Preschool Education Aid	20-218-XXX-XXX	1,371,810	2,136,624	1,712,958
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,322	28,946	28,946
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	87,289	216,774	216,774
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,921	97,252	97,252
	Nonpublic Nursing Services	20-XXX-XXX-XXX	33,960	36,970	36,970
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,867	13,567	13,567
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,010	75,639	75,639
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	18,173	0
	Other	20-XXX-XXX-XXX	0	49,409	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,613,179	2,673,354	2,182,106
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	693,895	690,883	529,675
	Title II	20-XXX-XXX-XXX	71,532	43,335	29,974
	Title III	20-XXX-XXX-XXX	19,753	6,018	4,335
	Title IV	20-XXX-XXX-XXX	50,448	48,649	34,054
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	287,143	296,016	223,570

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,685	0	0
	Other	20-XXX-XXX-XXX	93,120	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,729,557	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,380	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,439,441	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	87,295	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,173	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,563,422	1,084,901	821,608
Special Revenue Fund Expenses	Total Special Revenue Funds		7,191,896	3,868,670	3,050,982
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	297,360	291,460	279,480
	Total Debt Service Funds		297,360	291,460	279,480
All Fund Expenses	Total Expenditures/Appropriations		23,742,868	22,412,029	21,111,856
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	237,141	275,588
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	148,778	291,460	0
	Total Expenditures Net of Transfers		23,594,090	21,883,428	20,836,268

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,527,518	657,637	364,351	364,351
	Repayment of Debt	148,582	0	0	0
Restricted for General Operating Budget	Capital Reserve	333,795	251,459	100,301	100,301
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	195,914	95,914	102,414	6,500
	Legal Reserve	77,398	183,660	183,660	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	0	3,500	3,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	6,832	8,268	7,268	7,268
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,767	\$16,710	\$18,165	\$21,243	\$18,362
Total Classroom Instruction	\$9,402	\$9,426	\$10,044	\$11,665	\$10,880
Classroom-Salaries and Benefits	\$8,520	\$8,841	\$9,304	\$10,910	\$10,740
Classroom-General Supplies and Textbooks	\$702	\$400	\$559	\$540	\$119
Classroom-Purchased Services	\$180	\$185	\$180	\$214	\$21
Total Support Services	\$2,727	\$3,333	\$4,070	\$4,759	\$3,340
Support Services-Salaries and Benefits	\$1,301	\$1,641	\$2,627	\$3,080	\$2,189
Total Administrative Costs	\$1,790	\$1,992	\$1,948	\$2,180	\$2,008
Administration Salaries and Benefits	\$1,179	\$1,460	\$1,381	\$1,673	\$1,717
Total Operations and Maintenance of Plant	\$1,836	\$1,937	\$2,083	\$2,599	\$2,128
Operations and Maintenance-Salaries and Benefits	\$514	\$512	\$674	\$791	\$718
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$9	\$11	\$28	\$4
Total Equipment Costs	\$32	\$3	\$417	\$490	\$78
Legal Costs	\$115	\$79	\$111	\$131	\$87
Employee Benefits as a percentage of salaries*	32.39%	26.18%	30.34%	30.05%	30.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Rental Fees of facility usage	44,000	Rental fees of facilities
	PK Summer Camp	70,920	Fees from program
	Summer Basketball Camp	4,000	Fees from program
	Interest of Income	70,000	Interest Income
	Before and After School Care	27,000	Income of shared service agreement
390	Before and After School Care	15,000	Fees from program
740	Local projects for prek	40,000	Local projects for prek

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Provided through NJSIG	0
Municipal/Public Works	Garbage pickup and snow removal provided by the Borough of Prospect Park	0
Others	Shared Services agreement with Borough of Prospect Park for Resource Officers	0
Purchasing	Cooperative purchasing provided by ESC of NJ, Ed-Data and Energy through ACES	0
Recycling	The district is in a shared service agreement with the Borough of Prospect Park for recycling	0
Technology Services	Provided through NRESC in 2024-2025 - Shared service agreement in discussion with Manchester Regional in 2025-2026	0

Estimated Tax Rates

Municipality	Category	Amount
Prospect Park	(A) General Fund School Levy	3,259,740
	(D) Total School Levy	3,259,740
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	262,449,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	559,549,564
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2420
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2420
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5826
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5826

Employee Contract List for District

Name	Category	Measure
Catherine D'Arrigo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$189,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine D'Arrigo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Middle School
	Base Annual Salary Amount	\$106,193
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Murphy	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,630
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Benefits Waiver
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Stinson-Dioguardi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$137,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Stinson-Dioguardi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Stinson-Dioguardi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Grants Coordinator
	Additional Comment 2	Opt out
	Additional Comment 3	None Reported
Fahim Abedrabbo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract

Employee Contract List for District

Name	Category	Measure
Fahim Abedrabbo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Parent	Job Title	Assistant Superintendent
	Job Title II	Acting Super./Principal
	Base Annual Salary Amount	\$188,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Parent	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,877
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rawya Kyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pre-School
	Base Annual Salary Amount	\$90,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,001
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rawya Kyle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tyeshia Reels	Job Title	Superintendent
	Job Title II	Superintendent/Principals
	Base Annual Salary Amount	\$202,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tyeshia Reels	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PAID UPON SEPARATION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported