

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	804.0	767.0	782.0
On Roll Special Ed Full-Time	218.0	210.0	209.0
On Roll Subtotal	1,022.0	977.0	991.0
In Private School Placements	10.0	9.0	4.0
Sent to Other Districts Regular		2.0	0.0
Sent to Other Districts Special Ed	1.0		5.0
Received	14.0	10.0	9.0
In State Facilities		1.0	1.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,143,067	23,350,080	23,950,198
	Total Tax Levy	10-121x	22,143,067	23,350,080	23,950,198
	Total Tuition	10-1300	1,533,266	1,027,848	651,915
	Transportation Fees from Other Local Education Authorities	10-1420-1440	235,276	35,000	0
	Rents and Royalties	10-1910	6,540	6,500	6,409
	Unrestricted Miscellaneous Revenues	10-1XXX	0	325,328	340,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,360	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	6,997	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	429,854	0	0
	Total Revenues from Local Sources		24,357,360	24,745,156	24,948,922
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	573,133	573,133	469,507
	Extraordinary Aid	10-3131	291,309	250,000	275,000
	Categorical Special Education Aid	10-3132	983,693	1,077,662	1,341,850
	Equalization Aid	10-3176	78,264	78,264	0
	Categorical Security Aid	10-3177	98,526	98,526	125,883
	Other State Aids	10-3XXX	24,570	0	0
	Total Revenues from State Sources		2,049,495	2,077,585	2,212,240
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	4,712	21,947	2,656
	Total Revenues from Federal Sources		4,712	21,947	2,656
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,491,565	2,035,905
	Adjustment for Prior Year Encumbrances		0	33,381	0
	Actual Revenues (Over)/Under Expenditures		2,027,991	0	0
General Fund Revenues	Total Operating Budget		28,439,558	29,369,634	29,199,723
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	126,247	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	25,954	0	0
	Total Revenues from Local Sources	20-1XXX	152,201	40,000	40,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	78,202	86,731	45,150
	Title II	20-4451-4455	17,525	16,871	12,653
	ARP-IDEA Basic	20-4419	24,843	0	0
	IDEA Part B (Handicapped)	20-4420-4429	302,922	297,274	222,815
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,200	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,730	0	0
	Total Revenues from Federal Sources		461,422	400,876	280,618
Special Revenue Fund Revenues	Total Grants and Entitlements		617,639	440,876	320,618
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	634,312	717,700	735,900
	Total Revenues from Local Sources		634,312	717,700	735,900
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		634,312	717,700	735,900
	Actual Revenues (Over)/Under Expenditures		78,888	0	0
Debt Service Fund Revenues	Total Repayment of Debt		713,200	717,700	735,900
All Fund Revenues	Total Revenues/Sources		29,770,397	30,528,210	30,256,241
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,770,397	30,528,210	30,256,241

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,420,957	7,297,918	7,455,326
	Special Education-Instruction	11-2XX-100-XXX	4,531,185	4,385,502	4,232,495
	Basic Skills/Remedial-Instruction	11-230-100-XXX	357,547	400,925	387,393
	Bilingual Education-Instruction	11-240-100-XXX	72,653	84,092	152,284
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	144,508	142,099	170,593
	Summer School	11-422-XXX-XXX	72,593	135,000	135,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	591,594	828,286	916,258
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,191	17,651	18,165
	Undistributed Expenditures-Health Services	11-000-213-XXX	382,527	376,711	385,103
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	495,324	517,143	620,020
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	662,741	796,813	719,227
	Undistributed Expenditures-Guidance	11-000-218-XXX	651,852	616,861	442,561
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	886,215	1,090,670	1,060,063
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	130,275	128,600	152,255
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	152,365	193,225	132,848
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	65,514	84,738	32,540
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	539,957	499,845	406,295
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	785,182	742,729	760,910
	Undistributed Expenditures-Central Services	11-000-251-XXX	260,409	345,907	410,191
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	91,610	97,536	97,970
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,336,823	3,132,594	2,791,589
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,540,737	1,832,308	1,932,188
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,702,922	5,560,459	5,788,049
	Undistributed Expenditures-Food Services	11-000-310-930	0	934	0
	Total Undistributed Expenditures		14,293,238	16,863,010	16,666,232
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		26,892,681	29,308,746	29,199,523

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	175,620	40,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,371,257	0	0
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		1,546,877	40,200	200
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	20,688	0
	General Fund Grand Total		28,439,558	29,369,634	29,199,723
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,954	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	78,202	86,731	45,150
	Title II	20-XXX-XXX-XXX	17,525	16,871	12,653
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	302,922	297,274	222,815
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	24,843	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,200	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,730	0	0
	Total Federal Projects	20-XXX-XXX-XXX	461,422	400,876	280,618
Special Revenue Fund Expenses	Total Special Revenue Funds		617,639	440,876	320,618
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	713,200	717,700	735,900
	Total Debt Service Funds		713,200	717,700	735,900
All Fund Expenses	Total Expenditures/Appropriations		29,770,397	30,528,210	30,256,241
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,770,397	30,528,210	30,256,241

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	935,492	913,451	593,361	586,706
	Repayment of Debt	78,888	0	0	0
Restricted for General Operating Budget	Capital Reserve	824,249	531,246	531,446	531,646
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	255,544	257,904	258,104	258,304
	Legal Reserve	5,000,030	4,200,725	2,029,250	0
	Unemployment Fund	0	25,909	25,909	25,909
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	37,229	33,213	33,213	33,213
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,645	\$24,394	\$26,352	\$27,275	\$26,590
Total Classroom Instruction	\$13,504	\$15,344	\$15,742	\$16,244	\$16,238
Classroom-Salaries and Benefits	\$12,962	\$14,644	\$14,603	\$15,035	\$14,987
Classroom-General Supplies and Textbooks	\$271	\$260	\$479	\$521	\$546
Classroom-Purchased Services	\$271	\$439	\$660	\$688	\$705
Total Support Services	\$3,876	\$4,230	\$4,838	\$5,054	\$4,709
Support Services-Salaries and Benefits	\$3,639	\$3,988	\$4,485	\$4,700	\$4,436
Total Administrative Costs	\$1,814	\$2,028	\$2,082	\$2,192	\$2,189
Administration Salaries and Benefits	\$1,585	\$1,789	\$1,852	\$1,920	\$1,986
Total Operations and Maintenance of Plant	\$2,077	\$2,372	\$3,251	\$3,297	\$2,916
Operations and Maintenance-Salaries and Benefits	\$295	\$332	\$362	\$374	\$396
Board Contribution to Food Services	\$0	\$0	\$0	\$1	\$0
Total Extracurricular Costs	\$163	\$177	\$153	\$192	\$230
Total Equipment Costs	\$272	\$173	\$40	\$41	\$0
Legal Costs	\$70	\$77	\$64	\$67	\$40
Employee Benefits as a percentage of salaries*	25.48%	26.56%	32.27%	32.07%	33.53%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district has insurance coverage through the NJ School Boards Insurance Group	0
	The district has medical and prescription benefits through the School Health Insurance Funds	0
Municipal/Public Works	The municipality provides garbage and recycling pick up to the district	0
	Ringwood Boro provides salt as needed during winter.	0
	The district and boro jointly purchase gasoline and diesel fuel for their fleet of vehicles	0
	The boro provides athletic field maintenance in exchange for the use of school facilities for the recreation programs	0
Purchasing	The district is a member of the Educational Services Commission of NJ cooperative purchasing program.	0
Special Education Services	Contract with Northern Region Educational Services Commission to administer and staff the extended school year and other supplemental educational programs	0
Transportation Services, including Fuel	The district an agreement to service the Lakeland Regional BOE buses.	0

Estimated Tax Rates

Municipality	Category	Amount
Ringwood	(A) General Fund School Levy	23,950,198
	(D) Total School Levy	24,686,098
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,453,665,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,356,403,469
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6476
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6982
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0164
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0476

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$94,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	394.90 per diem, 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Guthrie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$101,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dawn Guthrie	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,573
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	422.92 per diem, 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jay Logan	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$81,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jay Logan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,215
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	338.62 per diem, 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jay Logan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Brentnall	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,440
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max

Employee Contract List for District

Name	Category	Measure
Kevin Brentnall	Contractual Post-Employment Benefit Description of Payout of Vacation days	826.92 per diem, 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mari Ann Sudell	Job Title	Administrative Assistant
	Job Title II	Superintendent Secretary N
	Base Annual Salary Amount	\$84,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mari Ann Sudell	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	351.92 per diem, 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Roth	Job Title	Business Administrator
	Job Title II	Interim Business Admin
	Base Annual Salary Amount	\$132,600
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	03/31/25
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Roth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Evans	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds Super
	Base Annual Salary Amount	\$112,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Steven Evans	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	468.45 per diem, 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported