

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	805.0	784.0	858.0
On Roll Special Ed Full-Time	114.0	113.0	112.0
On Roll Subtotal	919.0	897.0	970.0
In Private School Placements	4.0	4.0	6.0
Received	0.0	0.0	14.0

Passaic			Totowa Boro		
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,216,286	17,560,612	18,190,794
	Total Tax Levy	10-121x	17,216,286	17,560,612	18,190,794
	Total Tuition	10-1300	301,659	175,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,657	25	25
	Other Restricted Miscellaneous Revenues	10-1XXX	1,349,904	0	0
	Total Revenues from Local Sources		18,869,506	17,835,637	18,465,819
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,414	150,414	129,725
	Extraordinary Aid	10-3131	91,565	0	0
	Categorical Special Education Aid	10-3132	885,900	980,742	878,756
	Categorical Security Aid	10-3177	74,363	110,596	202,301
	Other State Aids	10-3XXX	28,210	0	0
	Total Revenues from State Sources		1,230,452	1,241,752	1,210,782
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,880	32,294	4,455
	Total Revenues from Federal Sources		46,880	32,294	4,455
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,725,546	7,419,506
	Actual Revenues (Over)/Under Expenditures		-4,783,229	0	0
General Fund Revenues	Total Operating Budget		15,363,609	25,835,229	27,100,562
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	120,005	0	0
	Total Revenues from Local Sources	20-1XXX	120,005	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	187,145	130,795	124,345
	Total Revenues from State Sources		187,145	130,795	124,345
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	178,255	161,133	159,435
	Title II	20-4451-4455	40,525	38,679	37,795
	Title III	20-4491-4494	2,052	0	1,575
	IDEA Part B (Handicapped)	20-4420-4429	291,206	234,164	216,576
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	36,336	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,405	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,129	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,861	0	0
	ARP-ESSER	20-4540	329,556	40,180	0
	CRRSA Act-ESSER II	20-4534	52,151	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,450	0	0
	Other	20-4XXX	49,193	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,501	0	0
	Total Revenues from Federal Sources		1,020,620	474,156	415,381
Special Revenue Fund Revenues	Total Grants and Entitlements		1,292,704	604,951	539,726
All Fund Revenues	Total Revenues/Sources		16,656,313	26,440,180	27,640,288
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,656,313	26,440,180	27,640,288

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,910,878	6,290,134	7,426,924
	Special Education-Instruction	11-2XX-100-XXX	1,091,742	1,434,557	1,762,775
	Basic Skills/Remedial-Instruction	11-230-100-XXX	422,807	556,321	497,591
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	7,580	7,725
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	100,165	104,322
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	281,889	1,431,697	1,700,561
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,307	199,628	229,390
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	486,461	874,260	907,874
	Undistributed Expenditures-Guidance	11-000-218-XXX	80,841	220,238	220,737
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	367,079	476,661	615,844
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	75,500	88,209	91,358
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	159,845	305,130	305,829
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,000	220,810	249,836
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	431,552	504,549	525,752
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	827,628	885,696	1,036,723
	Undistributed Expenditures-Central Services	11-000-251-XXX	434,790	450,149	474,087
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,444	15,778	16,095
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,425,622	2,490,646	2,781,576
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	728,974	1,139,442	1,447,825
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,071,316	4,522,074	5,418,109
	Total Undistributed Expenditures		8,556,248	13,824,967	16,021,596
General Fund Current Expenses	Total General Current Expense		14,981,675	22,213,724	25,820,933
Capital Outlay	Equipment	12-XXX-XXX-730	0	37,125	41,225
	Facilities Acquisition and Construction Services	12-000-400-XXX	336,354	3,402,035	987,849
	Interest Deposit to Capital Reserve	10-604	0	25	25
	Total Capital Outlay		336,354	3,439,185	1,029,099

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	45,580	182,320	250,530
	General Fund Grand Total		15,363,609	25,835,229	27,100,562
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,624	7,400	6,055
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	94,403	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,507	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,200	15,360	15,392
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,524	6,272	5,800
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,552	26,240	24,272
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	19,335	0	0
	Other	20-XXX-XXX-XXX	0	75,523	72,826
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	187,145	130,795	124,345
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	178,255	161,133	159,435
	Title II	20-XXX-XXX-XXX	40,525	38,679	37,795
	Title III	20-XXX-XXX-XXX	2,052	0	1,575
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	291,206	234,164	216,576
	Other	20-XXX-XXX-XXX	49,193	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	52,151	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,450	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,501	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	329,556	40,180	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	36,336	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,405	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,129	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,861	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,020,620	474,156	415,381
Special Revenue Fund Expenses	Total Special Revenue Funds		1,292,704	604,951	539,726

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Expenses	Total Expenditures/Appropriations		16,656,313	26,440,180	27,640,288
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,656,313	26,440,180	27,640,288

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	981,133	427,047	427,047	427,047
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,072,683	10,422,493	10,422,518	10,422,543
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	11,172,269	14,145,052	7,419,506	0
	Unemployment Fund	94,147	108,869	108,869	108,869
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	158,814	193,880	193,880	193,880
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,847	\$15,370	\$21,420	\$22,021	\$23,495
Total Classroom Instruction	\$8,882	\$9,230	\$13,327	\$13,700	\$14,998
Classroom-Salaries and Benefits	\$8,596	\$8,905	\$12,430	\$12,778	\$14,011
Classroom-General Supplies and Textbooks	\$99	\$83	\$161	\$165	\$208
Classroom-Purchased Services	\$187	\$242	\$737	\$757	\$779
Total Support Services	\$1,726	\$1,920	\$2,859	\$2,939	\$2,990
Support Services-Salaries and Benefits	\$1,678	\$1,815	\$2,174	\$2,235	\$2,289
Total Administrative Costs	\$2,297	\$2,386	\$2,244	\$2,306	\$2,362
Administration Salaries and Benefits	\$2,068	\$2,109	\$1,846	\$1,898	\$1,959
Total Operations and Maintenance of Plant	\$1,871	\$1,777	\$2,865	\$2,945	\$3,026
Operations and Maintenance-Salaries and Benefits	\$932	\$860	\$1,253	\$1,288	\$1,197
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$9	\$9	\$8
Total Equipment Costs	\$0	\$0	\$40	\$42	\$43
Legal Costs	\$39	\$27	\$61	\$63	\$59
Employee Benefits as a percentage of salaries*	32.99%	32.03%	37.26%	37.26%	39.36%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0
Nursing Services	NRESC nursing services NP	0
Others	Provide facilities to P.A.L., Totowa Education Foundation and Passaic Valley High School	0
	Totowa Police provide traffic and residency checks	0
Purchasing	HCESC Cooperative Pricing	0
	Totowa Education Foundation funding for IDE training stipend	0
	Sourcewell National Cooperative pricing	0
	The Education Services Commission of NJ Cooperative Pricing	0
	NRESC Cooperative Pricing	0
	NJSBA ACES Cooperative Pricing	0
	Totowa DPW snow removal and salting	0
Special Education Services	NRESC, Home Instruction (School), 192/193 and IDEA Services NP	0
Transportation Services, including Fuel	NRESC Transportation jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Totowa	(A) General Fund School Levy	18,190,794
	(D) Total School Levy	18,190,794
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,484,780,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,808,942,133
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7321
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7321
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3783
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3783

Employee Contract List for District

Name	Category	Measure
Mr. Aldo Deodino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$118,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$8,784
	Total Contractual Post-Employment Benefit Amount	\$11,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Aldo Deodino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. David Bower	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Mr. David Bower	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,298
	District Contributions Above Teacher Contract for Retirement Plans	\$8,388
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Domenic Picarelli	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Domenic Picarelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$9,360
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Domenic Picarelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Hsueh Cheng	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,790
	District Contributions Above Teacher Contract for Retirement Plans	\$7,416
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years

Employee Contract List for District

Name	Category	Measure
Mr. Hsueh Cheng	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Joseph Compel	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Joseph Compel	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,305
	District Contributions Above Teacher Contract for Retirement Plans	\$9,720
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Timothy Tracy	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$7,200
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Timothy Tracy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Vincent Varcadipane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Mr. Vincent Varcadipane	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$11,520
	Total Contractual Post-Employment Benefit Amount	\$30,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Lauren Terranova	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$138,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$9,988
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Patricia Capitelli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$15,943
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years

Employee Contract List for District

Name	Category	Measure
Ms. Patricia Capitelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported