

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	696.0	709.0	752.0
On Roll Special Ed Full-Time	176.0	173.0	175.0
On Roll Subtotal	872.0	882.0	927.0
In Private School Placements	11.0	9.0	9.0
Sent to Other Districts Regular	1.0		0.0
Sent to Other Districts Special Ed	1.0		0.0
Received	6.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,197,452	16,947,379	17,666,414
	Total Tax Levy	10-121x	16,197,452	16,947,379	17,666,414
	Total Tuition	10-1300	304,941	247,461	298,937
	Transportation Fees from Individuals	10-1410	18,970	10,000	10,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	12,305	19,805
	Unrestricted Miscellaneous Revenues	10-1XXX	153,752	125,400	125,400
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	15,376	1,500	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	3,697	0	0
	Total Revenues from Local Sources		16,694,188	17,344,145	18,122,156
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	11,642	11,642	204,532
	Extraordinary Aid	10-3131	299,232	350,000	270,000
	Categorical Special Education Aid	10-3132	547,530	633,966	1,129,787
	Equalization Aid	10-3176	744,801	744,801	0
	Categorical Security Aid	10-3177	23,490	23,490	164,414
	Other State Aids	10-3XXX	31,232	0	0
	Total Revenues from State Sources		1,657,927	1,763,899	1,768,733
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,295	30,658	5,846
	Total Revenues from Federal Sources		15,295	30,658	5,846
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	450,000	461,791	450,000
	Withdrawal from Capital Reserve for Local Share	10-307	800,000	300,000	0
	Withdrawal from Maintenance Reserve	10-310	270,000	312,136	340,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	30,000
	Transfers from Other Funds	10-5200	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	306,013	0
	Actual Revenues (Over)/Under Expenditures		450,505	0	0
General Fund Revenues	Total Operating Budget		20,337,915	20,568,642	20,716,735

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	103,565	0	0
	Other Revenue from Local Sources	20-1XXX	500	8,302	0
	Total Revenues from Local Sources	20-1XXX	104,065	8,302	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	19,684	0	0
	Other Restricted Entitlements	20-32XX	43,026	0	0
	Total Revenues from State Sources		62,710	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	171,933	156,303	125,000
	Title II	20-4451-4455	21,847	19,221	14,000
	Title III	20-4491-4494	7,257	0	0
	Title IV	20-4471-4474	14,004	12,537	10,000
	IDEA Part B (Handicapped)	20-4420-4429	271,633	269,546	215,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	934	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	3,047	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	58,649	0	0
	ARP-ESSER	20-4540	3,038	0	0
	Other	20-4XXX	179,850	3,498	0
	CRRSA Act-Mental Health Grant	20-4536	8,771	0	0
	ARP Homeless Children and Youth I Grant	20-4545	2,779	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	2,288	0
	Total Revenues from Federal Sources		743,742	463,393	364,000
Special Revenue Fund Revenues	Total Grants and Entitlements		913,820	471,695	364,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	744,397	730,372	712,470
	Total Revenues from Local Sources		744,397	730,372	712,470
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	383,478	376,253	367,030
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,127,875	1,106,625	1,079,500
Debt Service Fund Revenues	Total Repayment of Debt		1,127,875	1,106,625	1,079,500

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Revenues	Total Revenues/Sources		22,379,610	22,146,962	22,160,235
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,379,610	22,146,962	22,160,235

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,268,712	5,343,370	5,269,983
	Special Education-Instruction	11-2XX-100-XXX	2,842,920	3,122,349	3,198,195
	Basic Skills/Remedial-Instruction	11-230-100-XXX	532,282	600,337	516,383
	Bilingual Education-Instruction	11-240-100-XXX	159,148	142,014	150,550
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	115,770	100,375	103,000
	Before/After School Programs	11-421-XXX-XXX	14,108	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	785,736	746,892	711,134
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,616	15,011	15,256
	Undistributed Expenditures-Health Services	11-000-213-XXX	181,732	185,512	203,320
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	459,841	483,376	523,451
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	384,718	333,426	333,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	154,868	153,207	174,300
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	576,277	597,131	625,808
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,969	227,693	226,830
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	105,483	114,028	117,240
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,746	55,424	35,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	498,575	541,912	529,720
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	522,751	512,760	502,634
	Undistributed Expenditures-Central Services	11-000-251-XXX	389,894	397,248	395,798
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	185,414	246,585	221,936
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,825,638	1,840,850	1,876,909
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	936,513	1,043,000	1,043,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,047,622	3,464,542	3,941,688
	Total Undistributed Expenditures		10,210,393	10,958,597	11,477,024
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		19,143,333	20,267,142	20,715,235

Passaic			Wanaque Boro		
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,500	0	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,050,000	300,000	0
	Increase In Capital Reserve	10-604	143,082	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		1,194,582	301,500	1,500
General Fund Expenses and Transfers	General Fund Grand Total		20,337,915	20,568,642	20,716,735
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	500	8,302	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	19,684	0	0
	Other	20-XXX-XXX-XXX	43,026	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	62,710	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	171,933	156,303	125,000
	Title II	20-XXX-XXX-XXX	21,847	19,221	14,000
	Title III	20-XXX-XXX-XXX	7,257	0	0
	Title IV	20-XXX-XXX-XXX	14,004	12,537	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	271,633	269,546	215,000
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	58,649	0	0
	Other	20-XXX-XXX-XXX	179,850	3,498	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	8,771	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,038	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	934	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,047	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	2,779	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	2,288	0
	Total Federal Projects	20-XXX-XXX-XXX	743,742	463,393	364,000
Special Revenue Fund Expenses	Total Special Revenue Funds		913,820	471,695	364,000

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,127,875	1,106,625	1,079,500
	Total Debt Service Funds		1,127,875	1,106,625	1,079,500
All Fund Expenses	Total Expenditures/Appropriations		22,379,610	22,146,962	22,160,235
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,379,610	22,146,962	22,160,235

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,625,384	432,978	405,253	405,253
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,832,247	940,705	642,205	643,705
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	745,329	704,119	392,083	52,183
	Legal Reserve	900,000	900,000	450,000	0
	Unemployment Fund	147,054	150,751	150,751	150,751
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	75,000	75,000	45,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	81,047	77,744	77,744	77,744
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,841	\$19,876	\$20,847	\$20,949	\$20,454
Total Classroom Instruction	\$12,075	\$12,616	\$13,373	\$13,338	\$12,935
Classroom-Salaries and Benefits	\$11,731	\$12,142	\$13,023	\$12,848	\$12,542
Classroom-General Supplies and Textbooks	\$189	\$296	\$232	\$348	\$217
Classroom-Purchased Services	\$155	\$178	\$117	\$142	\$177
Total Support Services	\$2,864	\$2,709	\$2,982	\$2,970	\$3,032
Support Services-Salaries and Benefits	\$2,171	\$1,932	\$2,317	\$2,287	\$2,442
Total Administrative Costs	\$1,933	\$2,207	\$2,231	\$2,320	\$2,222
Administration Salaries and Benefits	\$1,553	\$1,832	\$1,857	\$1,746	\$1,798
Total Operations and Maintenance of Plant	\$1,834	\$2,149	\$2,102	\$2,163	\$2,113
Operations and Maintenance-Salaries and Benefits	\$309	\$313	\$340	\$335	\$360
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$116	\$167	\$149	\$147	\$147
Total Equipment Costs	\$35	\$0	\$0	\$0	\$0
Legal Costs	\$33	\$55	\$46	\$62	\$43
Employee Benefits as a percentage of salaries*	26.21%	26.67%	28.81%	29.13%	32.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Directors and staff from the Tri-District (Wanaque, Lakeland and Ringwood) collaborate professional development.	0
Custodial and Maintenance Services	Lakeland Regional and the Wanaque DPW assis us with maintenance project as needed. The DPW repaired storm drains last year and they will salt the lots for us.	0
Insurance Coverages and Benefits	Wanaque School District is a member of the New Jersey Schools Insurance Group.	0
Municipal/Public Works	Wanaque DPW will assist with snow plowing, salting and grounds projects as needed.	0
	Wanaque Borough pays for our trash and recycling removal.	0
Purchasing	Wanaque is a member of several Educational Services Commission, Ed Data, Hunterdon Cty, Ed Svcs, Northern Region and Belleville Ed Svcs.	0
Technology Services	Although, we have our own staff (2) we maintain a working relationship with NRESC for technology services on an as needed basis.	0
Transportation Services, including Fuel	All mandatory transportation services are coordinated through the NRESC< ECESC, CESC. Local field trips are either coordinated through NRESC or Ringwood Public Schools.	0
	Fuel is purchased through the Borough of Wanaque at reduced costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Wanaque	(A) General Fund School Levy	17,306,896
	(D) Total School Levy	18,019,366
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,116,137,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,913,816,015
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5506
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6144
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9043
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9415

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,144
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day Max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of Salary max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days revert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Murphy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/19/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Murphy	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim - Doesn't get Sickdays
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim - Doesn't get vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim - Doesn't get personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Di Bartolo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Di Bartolo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,161
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of Salary - Max is \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of Salary not to exceed 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days revert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Di Bartolo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paula Greggo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Student Svcs
	Base Annual Salary Amount	\$137,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,144
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium of \$15,000

Employee Contract List for District

Name	Category	Measure
Paula Greggo	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th up to 32
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days revert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Mullanaphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of B&G
	Base Annual Salary Amount	\$90,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
William Mullanaphy	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,441
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day maximum of 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary Max of 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days revert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported