

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	253.0	276.0	301.0
On Roll Special Ed Full-Time	35.0	33.0	35.0
On Roll Subtotal	288.0	309.0	336.0
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	19.5	16.0	16.0
Sent to Other Districts Special Ed	7.5	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,247,922	3,312,880	3,379,138
	Total Tax Levy	10-121x	3,247,922	3,312,880	3,379,138
	Transportation Fees from Other Local Education Authorities	10-1420-1440	21,193	22,424	23,225
	Unrestricted Miscellaneous Revenues	10-1XXX	236,408	29,750	67,766
	Interest Earned on Maintenance Reserve	10-1XXX	30	30	0
	Interest Earned on Capital Reserve Funds	10-1XXX	10	10	0
	Other Restricted Miscellaneous Revenues	10-1XXX	7,148	0	0
	Total Revenues from Local Sources		3,512,711	3,365,094	3,470,129
General Fund Revenues from State Sources	School Choice Aid	10-3116	566,022	562,643	628,140
	Categorical Transportation Aid	10-3121	136,526	136,526	141,202
	Extraordinary Aid	10-3131	54,433	0	50,000
	Categorical Special Education Aid	10-3132	159,315	307,805	322,268
	Equalization Aid	10-3176	1,640,088	2,142,511	2,133,404
	Categorical Security Aid	10-3177	44,735	44,735	63,234
	Adjustment Aid	10-3178	80,274	80,274	0
	Other State Aids	10-3XXX	2,730	0	0
	Total Revenues from State Sources		2,684,123	3,274,494	3,338,248
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	608,827	720,067
	Adjustment for Prior Year Encumbrances		0	222,919	0
	Actual Revenues (Over)/Under Expenditures		-314,487	0	0
General Fund Revenues	Total Operating Budget		5,882,347	7,471,334	7,528,444
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	37,948	0	0
	Other Revenue from Local Sources	20-1XXX	2,131	1,500	0
	Total Revenues from Local Sources	20-1XXX	40,079	1,500	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	171,600
	Preschool Education Aid	20-3218	0	181,572	172,381
	Total Revenues from State Sources		0	181,572	343,981

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,467	27,924	23,725
	Title II	20-4451-4455	2,550	3,200	2,720
	Title IV	20-4471-4474	8,500	7,500	6,375
	ARP-IDEA Preschool	20-4409	1,777	0	0
	IDEA Part B (Handicapped)	20-4420-4429	90,399	69,132	58,762
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,325	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,087	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	36,180	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	23,877	0	0
	ARP-ESSER	20-4540	19,668	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,882	0	0
	Other	20-4XXX	29,511	18,794	15,974
	CRRSA Act-Mental Health Grant	20-4536	750	0	0
	Total Revenues from Federal Sources		279,973	126,550	107,556
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	42,900	45,393	62,684
Special Revenue Fund Revenues	Total Grants and Entitlements		360,086	355,015	514,221
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	99,487	101,239	99,426
	Total Revenues from Local Sources		99,487	101,239	99,426
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	43,863	44,636	43,836
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		143,350	145,875	143,262
Debt Service Fund Revenues	Total Repayment of Debt		143,350	145,875	143,262
All Fund Revenues	Total Revenues/Sources		6,385,783	7,972,224	8,185,927
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	42,900	45,393	62,684
	Total Revenues/Sources Net of Transfers		6,342,883	7,926,831	8,123,243

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,700,765	2,133,041	1,843,741
	Special Education-Instruction	11-2XX-100-XXX	350,863	445,570	323,870
	Basic Skills/Remedial-Instruction	11-230-100-XXX	52,883	74,301	67,761
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,900	14,225	11,589
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,437	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	665,361	1,032,993	1,401,679
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,365	26,051	27,173
	Undistributed Expenditures-Health Services	11-000-213-XXX	80,591	90,700	80,174
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	74,493	68,188	70,961
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	253,800	89,618	169,279
	Undistributed Expenditures-Guidance	11-000-218-XXX	105,822	135,622	155,089
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,837	22,000	33,488
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	116,248	129,574	102,991
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	100,218	117,543	53,637
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	329	1,200	1,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	212,086	239,861	254,393
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	47,675	149,212	57,288
	Undistributed Expenditures-Central Services	11-000-251-XXX	162,592	172,657	170,490
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	20,042	24,000	128,584
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	425,700	529,592	509,964
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	394,544	463,855	659,209
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	895,974	1,045,559	1,322,613
	Undistributed Expenditures-Food Services	11-000-310-930	0	30,000	30,000
	Total Undistributed Expenditures		3,583,677	4,368,225	5,228,612
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	30	0
General Fund Current Expenses	Total General Current Expense		5,701,525	7,039,392	7,479,573

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	10,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	180,822	421,932	48,871
	Interest Deposit to Capital Reserve	10-604	0	10	0
	Total Capital Outlay		180,822	431,942	48,871
General Fund Expenses and Transfers	General Fund Grand Total		5,882,347	7,471,334	7,528,444
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,131	1,500	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	36,351	122,852	201,770
	Support Services	20-218-200-XXX	6,549	104,113	107,268
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	97,627
	Total Preschool Education Aid	20-218-XXX-XXX	42,900	226,965	406,665
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	42,900	226,965	406,665
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,467	27,924	23,725
	Title II	20-XXX-XXX-XXX	2,550	3,200	2,720
	Title IV	20-XXX-XXX-XXX	8,500	7,500	6,375
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	90,399	69,132	58,762
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,777	0	0
	Other	20-XXX-XXX-XXX	29,511	18,794	15,974
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,882	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	750	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	19,668	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,325	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,087	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	36,180	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	23,877	0	0
	Total Federal Projects	20-XXX-XXX-XXX	279,973	126,550	107,556
Special Revenue Fund Expenses	Total Special Revenue Funds		360,086	355,015	514,221

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	143,350	145,875	143,262
	Total Debt Service Funds		143,350	145,875	143,262
All Fund Expenses	Total Expenditures/Appropriations		6,385,783	7,972,224	8,185,927
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	42,900	45,393	62,684
	Total Expenditures Net of Transfers		6,342,883	7,926,831	8,123,243

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	324,774	361,062	419,461	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	330,955	480,965	480,975	480,975
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	392,119	392,149	392,179	392,179
	Legal Reserve	1,113,582	1,105,534	550,606	0
	Unemployment Fund	135,286	142,434	142,434	142,434
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,962	33,828	33,828	33,828
	Scholarship Fund	1,810	1,810	1,810	1,810
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,490	\$16,168	\$19,036	\$18,525	\$16,860
Total Classroom Instruction	\$10,094	\$9,292	\$11,395	\$11,098	\$9,584
Classroom-Salaries and Benefits	\$9,521	\$8,819	\$10,703	\$9,731	\$8,913
Classroom-General Supplies and Textbooks	\$518	\$427	\$572	\$1,256	\$378
Classroom-Purchased Services	\$55	\$46	\$119	\$112	\$293
Total Support Services	\$2,409	\$3,223	\$3,271	\$2,988	\$3,013
Support Services-Salaries and Benefits	\$1,551	\$2,563	\$2,730	\$2,482	\$2,456
Total Administrative Costs	\$1,528	\$1,861	\$2,058	\$2,308	\$2,261
Administration Salaries and Benefits	\$1,061	\$1,420	\$1,487	\$1,774	\$1,569
Total Operations and Maintenance of Plant	\$1,291	\$1,664	\$2,020	\$1,870	\$1,725
Operations and Maintenance-Salaries and Benefits	\$529	\$805	\$740	\$673	\$735
Board Contribution to Food Services	\$105	\$0	\$104	\$97	\$89
Total Extracurricular Costs	\$63	\$59	\$84	\$76	\$64
Total Equipment Costs	\$131	\$0	\$35	\$32	\$291
Legal Costs	\$91	\$32	\$66	\$61	\$57
Employee Benefits as a percentage of salaries*	28.73%	29.03%	34.03%	30.29%	39.36%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Consortium for dairy, bread and ice cream with Penns Grove Carneys Point Regional School District	0
Municipal/Public Works	Provide diesel fuel cost for the Oldmans and local emergency services	0

Estimated Tax Rates

Municipality	Category	Amount
Oldmans Township	(A) General Fund School Levy	3,346,009
	(D) Total School Levy	3,446,341
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	287,215,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	338,896,755
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1650
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1999
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9873
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0169

Employee Contract List for District

Name	Category	Measure
Bonnie Turpin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$99,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at 10,000 per contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.

Employee Contract List for District

Name	Category	Measure
Bonnie Turpin	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Ogbin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/14/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
John Ogbin	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at 5,500 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Assuming 20 vacation days a year and 5 allowable rollover days: 3 weeks of pay \$7,650.00 (Mr. Ogbin typically uses all vacation days in a given year)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Does not get payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Ogbin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kayde Kisielewski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0

Employee Contract List for District

Name	Category	Measure
Kayde Kisielewski	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported