

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,278.0	1,284.0	1,242.0
On Roll Regular Shared-Time	4.0	5.0	0.0
On Roll Special Ed Full-Time	196.0	215.0	234.0
On Roll Special Ed Shared-Time	3.0	2.0	1.0
On Roll Subtotal	1,481.0	1,506.0	1,477.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	2.0	1.0	60.0
Sent to Other Districts Special Ed	12.0	10.0	11.0
Received	216.5	206.5	193.5

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,693,966	13,028,485	13,902,830
	Total Tax Levy	10-121x	12,693,966	13,028,485	13,902,830
	Total Tuition	10-1300	3,208,375	3,803,225	3,767,251
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	37,937	40,139
	Unrestricted Miscellaneous Revenues	10-1XXX	312,921	48,942	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	31,358	0	0
	Total Revenues from Local Sources		16,246,770	16,918,739	17,760,370
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	376,448	376,448	523,349
	Extraordinary Aid	10-3131	313,129	200,000	225,000
	Categorical Special Education Aid	10-3132	1,010,872	1,010,872	1,476,436
	Equalization Aid	10-3176	6,857,051	6,857,051	6,833,553
	Categorical Security Aid	10-3177	191,878	191,878	252,040
	Adjustment Aid	10-3178	239,662	228,156	0
	Other State Aids	10-3XXX	15,925	5,178	2,554
	Total Revenues from State Sources		9,004,965	8,869,583	9,312,932
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,487	30,188	5,201
	Total Revenues from Federal Sources		36,487	30,188	5,201
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	957,848	1,525,237
	Withdrawal from Maintenance Reserve	10-310	0	80,000	80,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	360,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	360,000
	Transfers from Other Funds	10-5200	43,240	0	0
	Adjustment for Prior Year Encumbrances		0	31,630	0
	Actual Revenues (Over)/Under Expenditures		-995,891	0	0
General Fund Revenues	Total Operating Budget		24,335,571	27,247,988	29,043,740

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	542,061	468,000	468,000
	Scholarship Fund Revenue	20-1770	166	200	200
	Other Revenue from Local Sources	20-1XXX	10,628	6,749	0
	Total Revenues from Local Sources	20-1XXX	552,855	474,949	468,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	117,274	117,274
	Preschool Education Aid	20-3218	1,648,210	1,951,899	2,227,305
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	37,274	0	0
	Other Restricted Entitlements	20-32XX	72,026	2,466	0
	Total Revenues from State Sources		1,757,510	2,071,639	2,344,579
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	227,596	179,270	125,489
	Title II	20-4451-4455	6,549	26,995	18,897
	Title IV	20-4471-4474	13,941	14,389	10,072
	IDEA Part B (Handicapped)	20-4420-4429	364,542	357,897	250,528
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	63,950	18,790	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,162	12,223	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,752	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	62,013	0	0
	Vocational Education	20-4430	0	3,899	0
	ARP-ESSER	20-4540	943,674	287,636	0
	CRRSA Act-ESSER II	20-4534	525	0	0
	Other	20-4XXX	120,385	78,275	0
	CRRSA Act-Mental Health Grant	20-4536	2,976	0	0
	ARP Homeless Children and Youth I Grant	20-4545	90,566	80,979	0
	ARP Homeless Children and Youth II Grant	20-4546	39,673	48,431	0
	Total Revenues from Federal Sources		1,946,304	1,108,784	404,986

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	111,916	0	69,107
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	110,786	94,026
Special Revenue Fund Revenues	Total Grants and Entitlements		4,367,389	3,766,158	3,380,898
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,474,788	1,477,291	1,489,050
	Other Miscellaneous	40-1XXX	81,676	75,872	69,914
	Miscellaneous	40-1XXX	81,676	75,872	69,914
	Total Revenues from Local Sources		1,556,464	1,553,163	1,558,964
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,556,464	1,553,164	1,558,964
Debt Service Fund Revenues	Total Repayment of Debt		1,556,464	1,553,164	1,558,964
All Fund Revenues	Total Revenues/Sources		30,259,424	32,567,310	33,983,602
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	111,916	0	69,107
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	110,786	94,026
	Total Revenues/Sources Net of Transfers		30,147,508	32,456,524	33,820,469

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,565,717	8,008,556	8,037,493
	Special Education-Instruction	11-2XX-100-XXX	2,392,060	2,568,747	2,777,099
	Basic Skills/Remedial-Instruction	11-230-100-XXX	267,745	361,372	398,050
	Bilingual Education-Instruction	11-240-100-XXX	207	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,852	102,087	129,275
	School-Sponsored Athletics-Instruction	11-402-100-XXX	468,698	486,804	487,004
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,059,802	1,248,893	1,111,633
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	66,719	65,300
	Undistributed Expenditures-Health Services	11-000-213-XXX	240,631	247,286	253,045
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	566,198	813,557	715,560
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	44,641	84,660	34,518
	Undistributed Expenditures-Guidance	11-000-218-XXX	590,853	633,061	726,934
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	348,295	363,979	374,645
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	262,109	293,121	309,559
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	79,048	87,902	80,960
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	50,654	73,340	20,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	732,735	802,182	748,987
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,251,950	1,417,117	1,318,725
	Undistributed Expenditures-Central Services	11-000-251-XXX	401,111	475,130	486,150
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	161,388	141,017	157,590
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,876,383	2,186,014	2,367,202
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,338,259	1,526,340	2,017,978
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,300,553	4,863,328	5,532,479
	Total Undistributed Expenditures		13,304,610	15,323,646	16,321,565
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		24,071,889	26,851,512	28,150,786

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	50,216	112,759	586,292
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,294	6,294	6,294
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		56,510	119,153	592,686
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	207,172	277,323	300,268
	General Fund Grand Total		24,335,571	27,247,988	29,043,740
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,628	6,749	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	780,487	875,536	1,087,638
	Support Services	20-218-200-XXX	967,502	1,288,423	1,420,074
	Facility Acquisition and Construction Services	20-218-400-XXX	12,137	16,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,760,126	2,179,959	2,507,712
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	2,466	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	37,274	0	0
	Other	20-XXX-XXX-XXX	72,026	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,869,426	2,182,425	2,507,712
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	227,596	179,270	125,489
	Title II	20-XXX-XXX-XXX	6,549	26,995	18,897
	Title IV	20-XXX-XXX-XXX	13,941	14,389	10,072
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	364,542	357,897	250,528
	Vocational Education	20-XXX-XXX-XXX	0	3,899	0
	Other	20-XXX-XXX-XXX	120,385	78,275	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	525	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,976	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	943,674	287,636	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	63,950	18,790	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,162	12,223	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,752	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	62,013	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	90,566	80,979	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	39,673	48,431	0
	Total Federal Projects	20-XXX-XXX-XXX	1,946,304	1,108,784	404,986
Special Revenue Fund Expenses	Total Special Revenue Funds		4,367,389	3,766,158	3,380,898
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,556,464	1,553,164	1,558,964
	Total Debt Service Funds		1,556,464	1,553,164	1,558,964
All Fund Expenses	Total Expenditures/Appropriations		30,259,424	32,567,310	33,983,602
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	111,916	0	69,107
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	110,786	94,026
	Total Expenditures Net of Transfers		30,147,508	32,456,524	33,820,469

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,269,420	853,120	695,272	544,327
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	639,719	1,039,719	1,039,819	1,039,919
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	766,620	1,142,593	1,062,643	982,693
	Legal Reserve	1,532,597	2,174,292	1,374,292	0
	Unemployment Fund	327,991	321,512	321,512	321,512
	Tuition Reserve	716,000	720,000	360,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	295,922	309,507	309,507	309,507
	Scholarship Fund	12,389	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,928	\$15,844	\$17,785	\$17,590	\$18,776
Total Classroom Instruction	\$8,906	\$9,501	\$10,555	\$10,262	\$11,131
Classroom-Salaries and Benefits	\$8,589	\$9,177	\$10,118	\$9,857	\$10,730
Classroom-General Supplies and Textbooks	\$158	\$159	\$270	\$274	\$242
Classroom-Purchased Services	\$159	\$164	\$167	\$131	\$159
Total Support Services	\$2,010	\$2,355	\$2,758	\$2,829	\$2,927
Support Services-Salaries and Benefits	\$1,680	\$1,939	\$2,415	\$2,301	\$2,388
Total Administrative Costs	\$1,998	\$2,099	\$2,273	\$2,343	\$2,341
Administration Salaries and Benefits	\$1,618	\$1,677	\$1,764	\$1,796	\$1,839
Total Operations and Maintenance of Plant	\$1,573	\$1,434	\$1,704	\$1,658	\$1,834
Operations and Maintenance-Salaries and Benefits	\$714	\$689	\$791	\$771	\$803
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$434	\$449	\$488	\$490	\$535
Total Equipment Costs	\$61	\$42	\$50	\$87	\$402
Legal Costs	\$22	\$17	\$21	\$20	\$21
Employee Benefits as a percentage of salaries*	30.89%	29.46%	32.66%	31.89%	35.37%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SPELL Joint Insurance Fund for General and Workman's Comp Insurance	0
	SHIF - School Health Insurance Fund for medical, prescription and dental benefits	0
Purchasing	Member of various purchasing co-ops and ESC for goods and services, including Ed-data	0
	ACES - Alliance for Competitive Energy Services (Electric & Natural Gas)	0
	NJDRLAP - Competitive Purchasing for Broadband Internet Service	0
Transportation Services, including Fuel	Transportation Jointures with Various School Districts	0
	Fuel from County of Salem	0

Estimated Tax Rates

Municipality	Category	Amount
Pilesgrove Township	(A) General Fund School Levy	8,873,502
	(D) Total School Levy	9,823,890
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	495,449,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	675,643,938
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7910
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9828
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3133
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4540
Woodstown Borough	(A) General Fund School Levy	5,029,328
	(D) Total School Levy	5,567,990
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	294,137,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	382,941,804
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7099
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8930
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3133
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4540

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$96,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DuBois-Brody, Shannon	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$137,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DuBois-Brody, Shannon	Total Allowances Amount	\$6,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hitchner, Larry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$107,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hitchner, Larry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hitchner, Larry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jones, Ginger	Job Title	Administrative Assistant
	Job Title II	n/a
	Base Annual Salary Amount	\$90,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount

Employee Contract List for District

Name	Category	Measure
Jones, Ginger	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lake, Deborah	Job Title	Administrative Assistant
	Job Title II	n/a
	Base Annual Salary Amount	\$92,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lake, Deborah	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Meyrick, Christopher	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$172,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,248
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meyrick, Christopher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported