

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,255.0	1,246.0	1,238.0
On Roll Regular Shared-Time	18.0	23.0	25.0
On Roll Special Ed Full-Time	163.0	153.0	189.0
On Roll Special Ed Shared-Time	6.0	9.0	8.0
On Roll Subtotal	1,442.0	1,431.0	1,460.0
In Private School Placements	13.0	13.0	13.0
Sent to Other Districts Regular	0.0	0.0	13.0
Sent to Other Districts Special Ed	4.0	3.0	1.5
Received	29.0	30.0	33.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,295,781	22,741,697	23,367,175
	Total Tax Levy	10-121x	22,295,781	22,741,697	23,367,175
	Total Tuition	10-1300	710,781	376,048	465,246
	Rents and Royalties	10-1910	36,590	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	375,523	157,000	217,500
	Other Restricted Miscellaneous Revenues	10-1XXX	84,174	0	0
	Total Revenues from Local Sources		23,502,849	23,274,745	24,049,921
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,221,600	2,504,160	2,979,360
	Categorical Transportation Aid	10-3121	173,781	173,781	275,341
	Extraordinary Aid	10-3131	250,991	100,000	150,000
	Categorical Special Education Aid	10-3132	1,218,446	1,218,446	2,261,581
	Equalization Aid	10-3176	3,957,044	2,265,682	652,532
	Categorical Security Aid	10-3177	214,451	214,451	566,736
	Other State Aids	10-3XXX	0	633,961	0
	Total Revenues from State Sources		8,036,313	7,110,481	6,885,550
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,768	27,661	1,572
	Total Revenues from Federal Sources		3,768	27,661	1,572
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,761,266	1,081,416
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,210,000	1,100,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	474,803	0
	Withdrawal from Unemployment Fund Balance	10-320	0	0	380,000
	Transfers from Other Funds	10-5200	2,157,971	0	0
	Adjustment for Prior Year Encumbrances		0	1,897,157	0
	Actual Revenues (Over)/Under Expenditures		-1,461,093	0	0
General Fund Revenues	Total Operating Budget		32,239,808	35,756,113	33,498,459
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	217,882	0	0
	Scholarship Fund Revenue	20-1770	7,078	0	0
	Total Revenues from Local Sources	20-1XXX	224,960	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	190,691	171,500	203,500
	Total Revenues from State Sources		190,691	171,500	203,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	123,304	188,000	93,100
	Title II	20-4451-4455	17,505	30,000	21,000
	Title III	20-4491-4494	10,963	0	0
	Title IV	20-4471-4474	14,066	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	389,130	349,000	301,500
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,676	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER	20-4540	733,253	0	0
	Total Revenues from Federal Sources		1,339,897	577,000	425,600
Special Revenue Fund Revenues	Total Grants and Entitlements		1,738,151	748,500	629,100
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	1,525,197	474,803	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	586,222	2,024,467	2,498,409
	Interest Earned on Debt Service Reserve	40-1XXX	0	1	1
	Total Revenues from Local Sources		586,222	2,024,468	2,498,410
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	667,603	741,686	742,291
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,064	1,000
	Total Local Repayment of Debt		2,779,022	3,242,021	3,241,701
	Actual Revenues (Over)/Under Expenditures		575	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,779,597	3,242,021	3,241,701
All Fund Revenues	Total Revenues/Sources		36,757,556	39,746,634	37,369,260
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	1,525,197	474,803	0
	Total Revenues/Sources Net of Transfers		35,232,359	39,271,831	37,369,260

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,284,497	10,526,969	10,728,243
	Special Education-Instruction	11-2XX-100-XXX	3,419,266	3,357,178	3,643,315
	Basic Skills/Remedial-Instruction	11-230-100-XXX	859,801	785,526	511,876
	Bilingual Education-Instruction	11-240-100-XXX	179,769	192,198	203,656
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	212,006	240,118	202,762
	School-Sponsored Athletics-Instruction	11-402-100-XXX	404,769	485,822	444,596
	Before/After School Programs	11-421-XXX-XXX	1,333	52,446	30,616
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,599,110	1,669,812	1,650,547
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	86,473	99,939	93,858
	Undistributed Expenditures-Health Services	11-000-213-XXX	269,876	286,392	297,008
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	653,270	669,250	720,177
	Undistributed Expenditures-Guidance	11-000-218-XXX	750,105	818,277	737,988
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	556,253	797,493	688,938
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,063,371	1,120,014	945,148
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	258,905	235,061	268,173
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,597	213,763	253,405
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	615,395	565,613	552,396
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	759,084	769,624	790,250
	Undistributed Expenditures-Central Services	11-000-251-XXX	384,323	396,975	400,035
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	250,415	251,256	260,948
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,252,616	2,572,548	2,518,891
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,040,502	1,311,714	1,323,255
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,529,057	4,832,181	5,011,494
	Total Undistributed Expenditures		15,137,352	16,609,912	16,512,511
General Fund Current Expenses	Total General Current Expense		30,498,793	32,250,169	32,277,575

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	84,601	24,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	55,274	2,877,465	1,100,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,525,197	474,803	0
	Total Capital Outlay		1,665,072	3,376,268	1,100,000
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	35,437	82,072	71,487
	Summer School-Support Services	13-422-200-XXX	1,412	9,440	10,284
	Total Summer School	13-422-X00-XXX	36,849	91,512	81,771
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	36,849	91,512	81,771
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,094	38,164	39,113
	General Fund Grand Total		32,239,808	35,756,113	33,498,459
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,499	10,000	9,500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	90,709	60,000	80,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,092	50,000	50,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,157	19,000	22,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,714	7,500	7,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,520	25,000	34,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	190,691	171,500	203,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	123,304	188,000	93,100
	Title II	20-XXX-XXX-XXX	17,505	30,000	21,000
	Title III	20-XXX-XXX-XXX	10,963	0	0
	Title IV	20-XXX-XXX-XXX	14,066	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	389,130	349,000	301,500
	ARP-ESSER Grant Program	20-487-xxx-xxx	733,253	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,676	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,339,897	577,000	425,600
Special Revenue Fund Expenses	Total Special Revenue Funds		1,738,151	748,500	629,100

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,779,597	3,242,020	3,241,700
	Interest Earned on Debt Service Reserve	40-608	0	1	1
	Total Debt Service Funds		2,779,597	3,242,021	3,241,701
All Fund Expenses	Total Expenditures/Appropriations		36,757,556	39,746,634	37,369,260
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,525,197	474,803	0
	Total Expenditures Net of Transfers		35,232,359	39,271,831	37,369,260

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,614,542	1,460,409	832,283	577,179
	Repayment of Debt	2,639	2,064	1,000	0
Restricted for General Operating Budget	Capital Reserve	2,434,710	1,919,514	1,334,711	234,711
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,002	350,003	350,003	350,003
	Legal Reserve	1,526,733	1,959,452	826,312	0
	Unemployment Fund	570,325	552,776	552,776	172,776
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	112,594	129,913	129,913	129,913
	Scholarship Fund	150,652	150,730	150,730	150,730
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	1	2

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,714	\$19,597	\$20,267	\$20,714	\$20,329
Total Classroom Instruction	\$11,861	\$12,584	\$12,682	\$12,884	\$12,887
Classroom-Salaries and Benefits	\$11,267	\$11,958	\$12,114	\$12,308	\$12,206
Classroom-General Supplies and Textbooks	\$361	\$442	\$442	\$449	\$579
Classroom-Purchased Services	\$233	\$184	\$126	\$128	\$102
Total Support Services	\$3,120	\$3,147	\$3,560	\$3,613	\$3,370
Support Services-Salaries and Benefits	\$2,855	\$2,918	\$3,187	\$3,234	\$3,013
Total Administrative Costs	\$1,619	\$1,661	\$1,634	\$1,667	\$1,666
Administration Salaries and Benefits	\$1,278	\$1,358	\$1,371	\$1,391	\$1,404
Total Operations and Maintenance of Plant	\$1,601	\$1,661	\$1,765	\$1,907	\$1,840
Operations and Maintenance-Salaries and Benefits	\$375	\$414	\$451	\$458	\$469
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$483	\$509	\$583	\$599	\$523
Total Equipment Costs	\$0	\$60	\$0	\$17	\$0
Legal Costs	\$63	\$85	\$58	\$64	\$48
Employee Benefits as a percentage of salaries*	21.64%	22.68%	23.36%	23.34%	24.47%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Municipal/Public Works Boro provides garbage collection for all schools	0
	Boro provides salt for snow removal for the schools sidewalks and parking lots	0
Others	Boro extensively uses BOE fields and facilities for recreational programs	0
Staffing - Other	Share in the cost of maintaining a School Resource Officer with the Boro	0
Transportation Services, including Fuel	District allow MUJC to park buses on site in an effort to reduce route costs which would otherwise originate in Berkeley Heights	0

Estimated Tax Rates

Municipality	Category	Amount
Kenilworth Borough	(A) General Fund School Levy	23,367,175
	(D) Total School Levy	25,865,584
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	777,659,795
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,559,497,323
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.0048
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.3261
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9130
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0106

Employee Contract List for District

Name	Category	Measure
Jeremy Davies	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment or accumulation of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Davies	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Casamento	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Casamento	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$20,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment or accumulation of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,569
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Eligible to sell 5 days per year if unused
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maryellen Duggan	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maryellen Duggan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,866
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$20,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment or accumulation of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,821
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Eligible to sell back 5 unused days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maryellen Duggan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent A. Gonnella	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,164
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$95
	District Contributions Above Teacher Contract for Retirement Plans	\$2,042
	Total Contractual Post-Employment Benefit Amount	\$62,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15K (at Max)

Employee Contract List for District

Name	Category	Measure
Vincent A. Gonnella	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 60 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment or accumulation of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Contribution to HSA if HDHP is Selected
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported