

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	9,907.5	10,178.0	10,178.0
On Roll Regular Shared-Time	14.0	24.0	24.0
On Roll Special Ed Full-Time	1,368.5	1,269.0	1,274.0
On Roll Special Ed Shared-Time	11.0	14.0	14.0
On Roll Subtotal	11,301.0	11,485.0	11,490.0
In Private School Placements	68.0	93.0	93.0
Sent to Contracted Preschool	1,571.0	1,422.0	0.0
Sent to Other Districts Regular	24.0	8.0	1,378.0
Sent to Other Districts Special Ed	176.0	197.0	195.0
Received	9.0	7.0	7.0
In State Facilities	10.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,018,540	26,018,540	30,990,123
	Total Tax Levy	10-121x	26,018,540	26,018,540	30,990,123
	Total Tuition	10-1300	0	45,000	111,932
	Rents and Royalties	10-1910	0	0	64,996
	Unrestricted Miscellaneous Revenues	10-1XXX	9,103,638	1,589,439	950,000
	Total Revenues from Local Sources		35,122,178	27,652,979	32,117,051
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,835,983	2,624,902	2,277,345
	Extraordinary Aid	10-3131	5,223,320	2,750,000	2,250,000
	Categorical Special Education Aid	10-3132	9,005,908	13,960,780	12,559,729
	Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
	Equalization Aid	10-3176	219,464,621	241,922,902	256,395,528
	Categorical Security Aid	10-3177	4,765,864	6,696,257	5,841,937
	Other State Aids	10-3XXX	124,670	0	0
	Total Revenues from State Sources		251,429,539	278,964,014	290,333,712
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	94,194	323,939	57,091
	Total Revenues from Federal Sources		94,194	323,939	57,091
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,762,562	8,291,117
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	14,500,000	0
	Withdrawal from Maintenance Reserve	10-310	0	2,500,000	0
	Adjustment for Prior Year Encumbrances		0	11,311,861	0
	Actual Revenues (Over)/Under Expenditures		-6,357,812	0	0
General Fund Revenues	Total Operating Budget		280,288,099	340,015,355	330,798,971
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	545,643	0	0
	Other Revenue from Local Sources	20-1XXX	52,161	0	0
	Total Revenues from Local Sources	20-1XXX	597,804	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,195,018	393,626	3,745,356
	Preschool Education Aid	20-3218	21,291,654	26,473,140	22,488,646
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	1,317,334	0	0
	Other Restricted Entitlements	20-32XX	980,109	1,906,495	1,334,515
	State Grants Through Intermediate Sources	20-3700	1,983,147	0	0
	Total Revenues from State Sources		26,767,262	28,773,261	27,568,517
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,071,134	2,585,276	1,809,689
	Title II	20-4451-4455	283,597	335,880	235,116
	Title III	20-4491-4494	716,282	757,894	530,523
	Title IV	20-4471-4474	167,008	178,313	124,817
	IDEA Part B (Handicapped)	20-4420-4429	2,757,639	2,826,669	1,978,662
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,677	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,517	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,881	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,264	0	0
	Vocational Education	20-4430	93,460	94,514	66,157
	ARP-ESSER	20-4540	3,992,512	0	0
	CRRSA Act-ESSER II	20-4534	1,126,481	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,669	0	0
	Other	20-4XXX	1,290,566	851,217	595,847
	CRRSA Act-Mental Health Grant	20-4536	20	0	0
	ARP Homeless Children and Youth II Grant	20-4546	95,783	0	0
	Total Revenues from Federal Sources		14,632,490	7,629,763	5,340,811

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,175,523	614,310	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	924,150
Special Revenue Fund Revenues	Total Grants and Entitlements		43,160,653	37,017,334	33,833,478
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,127,632	1,062,356	1,125,328
	Interest on Investments	40-1510	0	0	805,550
	Miscellaneous	40-1XXX	0	0	805,550
	Total Revenues from Local Sources		1,127,632	1,062,356	1,930,878
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,075,368	1,075,429	1,073,172
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	65,340	0
	Total Local Repayment of Debt		2,203,000	2,203,125	3,004,050
Debt Service Fund Revenues	Total Repayment of Debt		2,203,000	2,203,125	3,004,050
All Fund Revenues	Total Revenues/Sources		325,651,752	379,235,814	367,636,499
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,175,523	614,310	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	924,150
	Total Revenues/Sources Net of Transfers		324,476,229	378,621,504	366,712,349

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,486,686	12,925,978	9,616,510
	Special Education-Instruction	11-2XX-100-XXX	875,581	1,169,313	1,369,231
	Bilingual Education-Instruction	11-240-100-XXX	26,378	23,163	23,163
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,692	122,426	122,426
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,455,150	1,675,460	1,639,053
	Summer School	11-422-XXX-XXX	0	81,251	81,251
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	17,817,409	20,506,720	20,096,253
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	743,557	1,904,412	2,538,558
	Undistributed Expenditures-Health Services	11-000-213-XXX	335,314	899,750	1,216,633
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,298,463	1,929,309	2,058,550
	Undistributed Expenditures-Guidance	11-000-218-XXX	573,952	533,933	631,911
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	6,603,070	8,531,655	8,938,377
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	4,128,467	8,437,341	9,337,883
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,013,911	1,175,165	1,185,313
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	116,813	259,300	359,818
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,190,702	3,569,997	2,725,502
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	843,426	1,034,561	1,174,121
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,107,855	4,092,825	3,877,147
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,053,517	3,679,141	4,473,696
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	24,248,619	28,727,028	22,782,738
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,505,796	9,637,638	10,787,980
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	30,797,448	35,487,661	38,257,320
	Total Undistributed Expenditures		109,378,319	130,406,436	130,441,800
General Fund Current Expenses	Total General Current Expense		123,273,806	146,404,027	143,293,434
Capital Outlay	Equipment	12-XXX-XXX-730	1,313,709	2,017,366	1,103,969
	Facilities Acquisition and Construction Services	12-000-400-XXX	15,857,726	25,699,573	11,325,452
	Total Capital Outlay		17,171,435	27,716,939	12,429,421

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	51,527,392	62,825,741	67,291,816
	General Fund Contribution to School Based Budgeting	10-000-520-930	88,315,466	103,068,648	107,784,300
	General Fund Grand Total		280,288,099	340,015,355	330,798,971
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,161	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	428,000	1,433,693
	Support Services	20-218-200-XXX	23,662,195	26,937,076	25,218,459
	Facility Acquisition and Construction Services	20-218-400-XXX	0	116,000	506,000
	Total Preschool Education Aid	20-218-XXX-XXX	23,662,195	27,481,076	27,158,152
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,694	21,910	15,337
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	115,896	115,279	80,689
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,641	81,862	57,302
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,705	45,600	31,920
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,357	18,571	12,999
	Nonpublic Security Aid	20-XXX-XXX-XXX	68,900	77,900	54,530
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	1,317,334	0	0
	Other	20-XXX-XXX-XXX	2,614,063	1,545,373	1,081,738
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,942,785	29,387,571	28,492,667
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,153,937	1,585,276	809,689
	Title II	20-XXX-XXX-XXX	283,597	335,880	235,116
	Title III	20-XXX-XXX-XXX	716,282	757,894	530,523
	Title IV	20-XXX-XXX-XXX	167,008	178,313	124,817
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,757,639	2,826,669	1,978,662
	Vocational Education	20-XXX-XXX-XXX	93,460	94,514	66,157
	Other	20-XXX-XXX-XXX	1,290,566	851,217	595,847
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,126,481	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,669	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	3,992,512	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,677	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,517	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,881	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,264	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	95,783	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	917,197	1,000,000	1,000,000
	Total Federal Projects	20-XXX-XXX-XXX	14,632,490	7,629,763	5,340,811
Special Revenue Fund Expenses	Total Special Revenue Funds		43,160,653	37,017,334	33,833,478
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,203,000	2,203,125	3,004,050
	Total Debt Service Funds		2,203,000	2,203,125	3,004,050
All Fund Expenses	Total Expenditures/Appropriations		325,651,752	379,235,814	367,636,499
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,175,523	614,310	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	924,150
	Total Expenditures Net of Transfers		324,476,229	378,621,504	366,712,349

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	13,210,552	15,372,572	10,610,010	2,318,893
	Repayment of Debt	65,340	65,340	0	0
Restricted for General Operating Budget	Capital Reserve	15,819,816	27,240,696	12,740,696	12,740,696
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,000,000	4,000,000	1,500,000	1,500,000
	Legal Reserve	8,656,853	0	0	0
	Unemployment Fund	960,116	824,763	824,763	824,763
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	199,855	212,281	212,281	212,281
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,667	\$21,833	\$25,842	\$26,592	\$27,019
Total Classroom Instruction	\$10,425	\$11,801	\$15,478	\$14,685	\$15,708
Classroom-Salaries and Benefits	\$9,613	\$10,101	\$14,143	\$12,817	\$14,348
Classroom-General Supplies and Textbooks	\$181	\$731	\$453	\$578	\$408
Classroom-Purchased Services	\$631	\$968	\$882	\$1,290	\$952
Total Support Services	\$2,818	\$4,092	\$4,599	\$5,308	\$5,576
Support Services-Salaries and Benefits	\$2,402	\$3,444	\$3,870	\$4,504	\$4,648
Total Administrative Costs	\$1,583	\$2,136	\$2,119	\$2,431	\$2,414
Administration Salaries and Benefits	\$1,242	\$1,741	\$1,485	\$1,710	\$1,836
Total Operations and Maintenance of Plant	\$2,600	\$3,408	\$3,402	\$3,802	\$2,996
Operations and Maintenance-Salaries and Benefits	\$1,591	\$2,038	\$1,768	\$1,996	\$1,803
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$166	\$210	\$200	\$250	\$236
Total Equipment Costs	\$155	\$161	\$200	\$275	\$208
Legal Costs	\$38	\$33	\$59	\$68	\$30
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$106	\$108	\$118	\$119	\$119
Employee Benefits as a percentage of salaries*	36.20%	36.39%	36.31%	35.32%	34.13%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Advertised Blended Resource SBB Statement

Source	Budget Category	2023-24	2024-25	2025-26
Resources	Adjustment for Prior Year Encumbrances	842,509	0	0
	General Fund Contribution (15-5200)	87,472,957	103,068,648	107,784,300
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	917,197	1,000,000	1,000,000
	Total SBB Resources	89,232,663	104,068,648	108,784,300
Appropriations	Instruction (15-XXX-100-XXX)	65,876,679	76,197,546	82,530,956
	Support Services (15-XXX-2XX-XXX)	23,305,854	27,691,929	26,111,512
	Equipment (15-XXX-XXX-73X)	50,130	179,173	141,832
	Total SBB Appropriations	89,232,663	104,068,648	108,784,300

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	23-Middlesex/1140 Dunellen	21,975	11004229 LAP-12TH GRADE
	13-Essex/3570 Newark	21,975	11004229 LAP-12TH GRADE
	13-Essex/3570 Newark	21,975	11004229 LAP-12TH GRADE
	13-Essex/3570 Newark	21,372	PRESCHOOL 4K
	13-Essex/3570 Newark	24,635	18004808-AR-6TH GRADE
2000	Preschool - Salaries of Teachers	56,673	Preschool students are registered at the providers' centers.
2060	Trans to Special Rev- Inclusion	924,150	The costs are budgeted for students enrolled at the provider centers.
2500	Salaries of Teachers	111,562	Estimated budget for the next year
2540	Purchased Professional-Educational Services	55,000	Based 2324 actual payment
260	Facilitron rental	64,996	Estimated Rental for 2526
300	Interest Income	950,000	Interest Income
3000	Other Salaries for Instruction/Teacher aid	3,775,637	Proposed a budget cut across the district
3020	Purchased Professional-Educational Services	3,538,600	Proposed a budget cut on Substitutes TA and Teachers from Kellys' Services.
3040	Purchased Technical Services	205,000	Reallocation costs from the Improve of Inst. category
3060	Other Purchased Services (400-500 series)	3,940,490	Reallocation costs from the Improve of Inst. category (previous paid from)
540	Medicaid Reimbursement	57,091	Budget in according to the
620	ithdraw from Cap Res-Excess Cost	1,100,000	Approved on the budget meeting
630	Withdrawal from Maint. Reserve	1,000,000	Approved on the Budget Meeting agenda

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	NJ Start	0
	Ed Data	0
	Hunterdon County Ed. Services Commission	0
	Bergen County Cooperative	0
	Morris County Coop Pricing Council	0
	Camden County ESC	0
	NJSBA Cooperative Contracts	0
	Mercer County Co-op	0
	TIPS	0
	Buyboard	0
	US Communities Cooperative Purchasing	0
	GSA - Government Agency	0
	Sourcewell	0
	Keystone Purchasing Network	0
	Purchasing Cooperative of America (PCA)	0
Technology Services	NJEDGE.NET	0
	PEPPM	0
	NJSB-E8801-ACESCP (NJ School Board)	0
Transportation Services, including Fuel	Essex Regional Educational Services Commission	0
	Union County Educational Services Commission	0
	MORRIS-UNION JOINTURE COMMISSION	0
	Somerset Educational Services Commission	0
	The Educational Service Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Plainfield City	(A) General Fund School Levy	28,504,332
	(D) Total School Levy	29,598,174
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,217,819,845
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,386,601,357
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3406
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4304
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6498
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6747

Employee Contract List for District

Name	Category	Measure
ARTIS, KIM	Job Title	Assistant Director
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$33,966
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,031
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ARTIS, KIM	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BLANC, LYS	Job Title	Other
	Job Title II	HR SPECIALIST
	Base Annual Salary Amount	\$92,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BLANC, LYS	Total Allowances Amount	\$21,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,477
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
COX, CAMERON	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
COX, CAMERON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,166
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$19,942
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
COX, CAMERON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CUMMINGS, BONNIE	Job Title	Executive Assistant
	Job Title II	CONFIDENTIAL SECRETARY
	Base Annual Salary Amount	\$101,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$339
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15000

Employee Contract List for District

Name	Category	Measure
CUMMINGS, BONNIE	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DASH, VICTORIA	Job Title	Executive Assistant
	Job Title II	CONFIDENTIAL SECRETARY
	Base Annual Salary Amount	\$84,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DASH, VICTORIA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,027
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
FILIPPATOS, ELIZABETH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief of Student Services
	Base Annual Salary Amount	\$187,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,386
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,777
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$19,777
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
FILIPPATOS, ELIZABETH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GORDON, JEAN	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
GORDON, JEAN	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,633
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$18,633
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
HASAN, RASHON	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$257,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
HASAN, RASHON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,102
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$43,426
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$28,313
	Contractual Post-Employment Benefit Description of Payout of Personal days	no maximum
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
HASAN, RASHON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
HILL, VASHON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CHIEF MARKETING & COMMUNI
	Base Annual Salary Amount	\$108,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000

Employee Contract List for District

Name	Category	Measure
HILL, VASHON	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JONES, CARLETTA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CHIEF HUMAN RESOURCES
	Base Annual Salary Amount	\$164,385
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JONES, CARLETTA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,985
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1,500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MASTROGIOVANNI, DANIELLE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CHIEF EQUITY & SCHOOL IMP
	Base Annual Salary Amount	\$167,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,017
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$21,745
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MASTROGIOVANNI, DANIELLE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MITCHELL, PHEVIE	Job Title	Executive Assistant
	Job Title II	CONFIDENTIAL SECRETARY
	Base Annual Salary Amount	\$101,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MITCHELL, PHEVIE	Total Allowances Amount	\$21,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,857
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MONTEALEGRE-SMITH, GLORIA	Job Title	Other
	Job Title II	COMMUNITY PARTNESHIP COOR
	Base Annual Salary Amount	\$111,021
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MONTEALEGRE-SMITH, GLORIA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$728
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MONTEALEGRE-SMITH, GLORIA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MORTON, JEFFREY	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$155,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$44,567
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000

Employee Contract List for District

Name	Category	Measure
MORTON, JEFFREY	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1,500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAYNE, NORMAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CHIEF INFO & TECH OFFICER
	Base Annual Salary Amount	\$179,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
PAYNE, NORMAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$23,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1,500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PEEPLES, IVY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EXEC DIR SCHOOL MANAGEMEN
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,141
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1,500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PEEPLES, IVY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHIPMAN, MYRONE DENISE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Exec Dir Student Services
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SHIPMAN, MYRONE DENISE	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$16,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS, CHERETTA	Job Title	Executive Assistant
	Job Title II	CONFIDENTIAL SECRETARY
	Base Annual Salary Amount	\$89,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS, CHERETTA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS, CHERETTA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAMS, MARK	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,126
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000

Employee Contract List for District

Name	Category	Measure
WILLIAMS, MARK	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$22,126
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$15,000
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAMS, PHOEBE	Job Title	Executive Assistant
	Job Title II	CONFIDENTIAL SECRETARY
	Base Annual Salary Amount	\$87,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
WILLIAMS, PHOEBE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,373
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
WILLIAMS, RHONDA J	Job Title	Executive Assistant
	Job Title II	CONFIDENTIAL SECRETARY
	Base Annual Salary Amount	\$86,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$47,465
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
WILLIAMS, RHONDA J	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WORILDS, DARAHN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR SCHOOL SAFETY & SEC
	Base Annual Salary Amount	\$129,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
WORILDS, DARAHN	Total Allowances Amount	\$33,966
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$44,567
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to \$20000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to \$1500
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported