

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,547.0	3,575.0	3,722.0
On Roll Regular Shared-Time	9.0	12.0	15.0
On Roll Special Ed Full-Time	415.0	392.0	433.0
On Roll Special Ed Shared-Time	14.0	12.0	12.0
On Roll Subtotal	3,985.0	3,991.0	4,182.0
In Private School Placements	15.0	13.0	16.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	2.0	2.0	3.0
Received	5.0	4.5	4.5

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	71,131,283	73,233,933	76,123,727
	Total Tax Levy	10-121x	71,131,283	73,233,933	76,123,727
	Total Tuition	10-1300	418,176	479,684	324,929
	Unrestricted Miscellaneous Revenues	10-1XXX	672,653	325,000	425,000
	Interest Earned on Capital Reserve Funds	10-1XXX	54,003	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	52,786	0	0
	Total Revenues from Local Sources		72,328,901	74,038,617	76,873,656
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,264	203,264	197,508
	Extraordinary Aid	10-3131	478,809	700,000	700,000
	Categorical Special Education Aid	10-3132	4,140,348	4,675,859	4,137,406
	Categorical Security Aid	10-3177	391,879	462,813	846,765
	Total Revenues from State Sources		5,214,300	6,041,936	5,881,679
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,984	64,301	7,144
	Total Revenues from Federal Sources		48,984	64,301	7,144
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,022,479	2,483,724
	Withdrawal from Capital Reserve for Local Share	10-307	0	650,000	100,000
	Withdrawal from Maintenance Reserve	10-310	0	550,000	0
	Adjustment for Prior Year Encumbrances		0	1,058,622	0
	Actual Revenues (Over)/Under Expenditures		-701,659	0	0
General Fund Revenues	Total Operating Budget		76,890,526	86,425,955	85,346,203
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	678,338	0	0
	Scholarship Fund Revenue	20-1770	12,257	0	0
	Other Revenue from Local Sources	20-1XXX	1,220,714	0	0
	Total Revenues from Local Sources	20-1XXX	1,911,309	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	55,310	0	0
	Other Restricted Entitlements	20-32XX	698,323	140,935	140,935
	Total Revenues from State Sources		753,633	140,935	140,935

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	205,092	145,870	125,679
	Title II	20-4451-4455	65,020	31,496	31,496
	Title III	20-4491-4494	20,908	18,309	18,309
	Title IV	20-4471-4474	11,395	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,128,314	441,163	461,354
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	169,547	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,637	0	0
	ARP-ESSER	20-4540	168,809	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	465,772	0	0
	Total Revenues from Federal Sources		2,293,494	636,838	636,838
Special Revenue Fund Revenues	Total Grants and Entitlements		5,090,365	777,773	777,773
All Fund Revenues	Total Revenues/Sources		81,980,891	87,203,728	86,123,976
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		81,980,891	87,203,728	86,123,976

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,027,352	29,077,050	28,020,838
	Special Education-Instruction	11-2XX-100-XXX	7,960,050	8,708,362	8,796,020
	Basic Skills/Remedial-Instruction	11-230-100-XXX	634,410	814,701	860,017
	Bilingual Education-Instruction	11-240-100-XXX	853,217	951,087	915,459
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	380,598	392,709	399,883
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,196,063	1,234,539	1,273,142
	Summer School	11-422-XXX-XXX	68,422	125,350	15,350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,754,430	2,350,275	2,465,778
	Undistributed Expenditures-Health Services	11-000-213-XXX	927,145	963,150	989,135
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	820,384	947,534	973,456
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	278,311	408,000	475,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,261,255	1,417,893	1,398,470
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,187,605	1,356,862	1,398,283
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,950,136	2,102,514	1,912,222
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,185,083	1,241,460	1,021,777
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	57,886	94,786	74,165
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,228,069	1,323,150	1,166,222
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,118,527	3,243,842	3,297,430
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,166,783	1,268,317	1,273,515
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	623,242	635,131	660,422
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,265,306	7,018,801	7,527,538
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,406,991	1,664,703	1,990,832
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,853,743	16,555,010	18,044,812
	Total Undistributed Expenditures		38,084,896	42,591,428	44,669,057
General Fund Current Expenses	Total General Current Expense		76,205,008	83,895,226	84,949,766

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	90,141	36,200	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	595,377	2,494,529	356,437
	Total Capital Outlay		685,518	2,530,729	396,437
General Fund Expenses and Transfers	General Fund Grand Total		76,890,526	86,425,955	85,346,203
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,220,714	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	60,238	12,202	12,202
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,795	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	106,174	51,573	51,573
	Nonpublic Nursing Services	20-XXX-XXX-XXX	109,200	21,606	21,606
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	75,411	18,206	18,206
	Nonpublic Security Aid	20-XXX-XXX-XXX	315,905	36,739	36,739
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	55,310	0	0
	Other	20-XXX-XXX-XXX	23,600	609	609
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	753,633	140,935	140,935
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	205,092	145,870	125,679
	Title II	20-XXX-XXX-XXX	65,020	31,496	31,496
	Title III	20-XXX-XXX-XXX	20,908	18,309	18,309
	Title IV	20-XXX-XXX-XXX	11,395	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,128,314	441,163	461,354
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	465,772	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	168,809	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	169,547	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,637	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,293,494	636,838	636,838
Special Revenue Fund Expenses	Total Special Revenue Funds		5,090,365	777,773	777,773

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Expenses	Total Expenditures/Appropriations		81,980,891	87,203,728	86,123,976
Expenses Net of Transfers	Total Expenditures Net of Transfers		81,980,891	87,203,728	86,123,976

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,798,089	3,037,811	1,537,811	1,537,811
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,785,204	4,499,660	3,849,660	3,749,660
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,459,271	1,295,271	745,271	745,271
	Legal Reserve	3,047,221	5,006,203	2,483,724	0
	Unemployment Fund	701,720	754,506	754,506	754,506
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	151	151	151	151
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	440,909	397,922	397,922	397,922
	Scholarship Fund	207,432	118,490	118,490	118,490
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,640	\$18,266	\$19,194	\$20,050	\$19,263
Total Classroom Instruction	\$11,305	\$11,612	\$12,196	\$12,743	\$12,128
Classroom-Salaries and Benefits	\$10,812	\$10,961	\$11,453	\$11,961	\$11,516
Classroom-General Supplies and Textbooks	\$408	\$551	\$653	\$687	\$521
Classroom-Purchased Services	\$86	\$100	\$90	\$94	\$91
Total Support Services	\$2,212	\$2,424	\$2,601	\$2,716	\$2,557
Support Services-Salaries and Benefits	\$2,026	\$2,244	\$2,363	\$2,467	\$2,328
Total Administrative Costs	\$1,872	\$1,921	\$1,938	\$2,024	\$1,927
Administration Salaries and Benefits	\$1,693	\$1,737	\$1,749	\$1,826	\$1,764
Total Operations and Maintenance of Plant	\$1,774	\$1,818	\$1,967	\$2,055	\$2,132
Operations and Maintenance-Salaries and Benefits	\$1,105	\$1,114	\$1,202	\$1,255	\$1,310
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$474	\$485	\$484	\$505	\$505
Total Equipment Costs	\$148	\$23	\$9	\$9	\$10
Legal Costs	\$59	\$51	\$41	\$43	\$17
Employee Benefits as a percentage of salaries*	27.18%	29.11%	30.15%	30.15%	33.14%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents PreK	83,700	Tuition for PreK Program
150	Other LEA's	241,229	Payment from other LEA's for tuition students
300	NJCM/NJARM	350,000	Interest income from investments
	Various entities	75,000	Refunds/Rebates

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG - Property/Casualty/Workers' Compensation Insurance	0
	Benecard Prescription Services - cooperative for prescription benefits	0
	SHIF - Schools Health Insurance Fund - medical benefits	0
Municipal/Public Works	City of Summit - rock salt/field maintenance/various public works services	0
Purchasing	Educational Services Commission of New Jersey	0
	Ed-Data Cooperative Purchasing	0
	NJSBA Cooperative Purchasing	0
	Morris County Cooperative Purchasing Contract	0
	Various National Cooperative Purchasing Contracts	0
Special Education Services	Morris-Union Jointure Commission - Tuition	0
	Educational Services Commission of New Jersey - Tuition	0
Transportation Services, including Fuel	City of Summit - Purchase of Fuel	0
	Hunterdon County Educational Services Commission - transportation	0
	Union County Educational Services Commission - transportation	0
	Morris County Educational Services Commission - transportation	0
	Morris-Union Jointure Commission - transportation	0
	Sussex County Co-Op - transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Summit City	(A) General Fund School Levy	74,678,830
	(D) Total School Levy	74,678,830
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,354,465,207
	(H) Estimated Equalized Valuation (as of 10/01/24)	10,138,369,788
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2263
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2263
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7366
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7366

Employee Contract List for District

Name	Category	Measure
Crystal Marr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Pupil Services
	Base Annual Salary Amount	\$162,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment for all vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Crystal Marr	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Derek J. Jess	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Derek J. Jess	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,179
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment for all vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emilio Torres	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Emilio Torres	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Emilio Torres	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Margolis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$177,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/03/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,721
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes

Employee Contract List for District

Name	Category	Measure
Gregory Margolis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Rocco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20

Employee Contract List for District

Name	Category	Measure
Heather Rocco	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee just started - not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Frackoviak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$120,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Frackoviak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeannine Dotten	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeannine Dotten	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,869
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jon Bareford	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,982
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Bareford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,338
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Bareford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Murphy	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes

Employee Contract List for District

Name	Category	Measure
Kathleen Murphy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Sarno	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20

Employee Contract List for District

Name	Category	Measure
Kathy Sarno	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kristian Byk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/03/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	7
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with state statutes.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for unused vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristian Byk	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Information
	Base Annual Salary Amount	\$111,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Williams	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paymetn for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laurene Dickenson	Job Title	Other
	Job Title II	Communications Officer
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Laurene Dickenson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of unused vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laurene Dickenson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gardella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$182,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes

Employee Contract List for District

Name	Category	Measure
Robert Gardella	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for all vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Cooper	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20

Employee Contract List for District

Name	Category	Measure
Ronald Cooper	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,405
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Hough	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$260,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$65,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Hough	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Bampe	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Bampe	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,852
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported