#### Warren Pohatcong Twp Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	266.0	274.0	299.0
On Roll Special Ed Full-Time	46.0	44.0	49.0
On Roll Subtotal	312.0	318.0	348.0
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	111.0	93.0	95.0
Sent to Other Districts Special Ed	30.0	27.0	25.0

### Warren Pohatcong Twp Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Local Tax Levy-Base Budget	10-1210	5,924,604	6,043,096	6,331,763
	Total Tax Levy	10-121x	5,924,604	6,043,096	6,331,763
General Fund Revenues from Local Sources	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	115,000	115,000
General Fund Nevertues Iron Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	121,955	170,000	170,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,153	100	100
	Total Revenues from Local Sources		6,049,712	6,328,196	6,616,863
	Categorical Transportation Aid	10-3121	95,779	212,402	293,961
	Extraordinary Aid	10-3131	66,766	0	0
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	472,512	492,905	639,158
General Fund Nevertues from State Sources	Equalization Aid	10-3176	1,979,677	1,980,385	1,623,472
	Categorical Security Aid	10-3177	64,624	64,624	111,216
	Total Revenues from State Sources		2,679,358	2,750,316	2,667,807
	Budgeted Fund Balance-Operating Budget	10-303	0	471,735	516,999
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	424,239	0
	Actual Revenues (Over)/Under Expenditures		-45,116	0	0
General Fund Revenues	Total Operating Budget		8,683,954	9,974,486	9,801,669
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	34,681	0	0
Special Nevertue Fullu Nevertues IIOIII Local Sources	Total Revenues from Local Sources	20-1XXX	34,681	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	363,057	587,496	591,672
Special Nevertue Fulld Nevertues from State Sources	Total Revenues from State Sources		363,057	587,496	591,672
	Title I	20-4411-4416	53,428	52,560	39,420
	Title II	20-4451-4455	9,012	7,713	5,785
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	101,012	95,868	71,901
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	15,517	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,541	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,692	0	0
	ARP-ESSER	20-4540	300,000	0	0
	Other	20-4XXX	68,382	35,291	32,787

#### Warren Pohatcong Twp Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		591,584	201,432	157,393
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	109,214
Special Revenue Fund Revenues	Total Grants and Entitlements		988,978	788,928	858,279
Debt Comice Fund Devenues from Local Courses	Local Tax Levy	40-1210	649,349	616,574	604,342
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		649,349	616,574	604,342
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	128,368	121,888	119,471
	Budgeted Fund Balance	40-303	0	1	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		777,717	738,463	723,813
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		777,719	738,463	723,813
All Fund Revenues	Total Revenues/Sources		10,450,651	11,501,877	11,383,761
D N. (T .	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	109,214
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,450,651	11,501,877	11,274,547

# Warren Pohatcong Twp Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	2,056,538	2,238,474	2,262,597
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	468,624	491,006	572,253
General Fund Current Expenses for instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	181,535	156,531	180,521
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,468	14,780	16,020
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,346,188	2,535,820	2,529,850
	Undistributed Expenditures-Health Services	11-000-213-XXX	98,262	98,481	101,885
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	115,507	150,500	130,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	299,683	303,297	314,629
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	47,150	52,086	28,525
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	83,399	101,456	74,916
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,240	8,500	8,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	291,407	314,645	336,285
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	123,853	130,058	135,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	22,296	29,856	38,885
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	601,670	759,017	654,216
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	597,015	878,310	871,718
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,253,608	1,401,341	1,543,244
	Total Undistributed Expenditures		5,885,278	6,763,367	6,768,218
General Fund Current Expenses	Total General Current Expense		8,602,443	9,664,158	9,799,609
	Facilities Acquisition and Construction Services	12-000-400-XXX	81,511	310,228	1,960
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		81,511	310,328	2,060
General Fund Expenses and Transfers	General Fund Grand Total		8,683,954	9,974,486	9,801,669
	Preschool Education Aid Instruction	20-218-100-XXX	275,683	322,497	364,071
Special Revenue Fund Expenses for Preschool Education	Support Services	20-218-200-XXX	87,374	205,895	336,815
Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	59,104	0
	Total Preschool Education Aid	20-218-XXX-XXX	363,057	587,496	700,886
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	363,057	587,496	700,886

## Warren Pohatcong Twp Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Title I	20-XXX-XXX-XXX	53,428	52,560	39,42
	Title II	20-XXX-XXX-XXX	9,012	7,713	5,78
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,50
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	101,012	95,868	71,90
	Other	20-XXX-XXX-XXX	68,382	35,291	32,78
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	300,000	0	
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	15,517	0	
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,541	0	
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,692	0	
	Total Federal Projects	20-XXX-XXX-XXX	591,584	201,432	157,39
Special Revenue Fund Expenses	Total Special Revenue Funds		988,978	788,928	858,27
Dalah Camina Francis	Total Regular Debt Service	40-701-510-XXX	777,719	738,463	723,81
Debt Service Fund Expenses	Total Debt Service Funds		777,719	738,463	723,81
All Fund Expenses	Total Expenditures/Appropriations		10,450,651	11,501,877	11,383,76
Francisco Nata (Transfera	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	109,21
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,450,651	11,501,877	11,274,54

## Warren Advertised Recapitulation of Balances Pohatcong Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	393,962	346,698	316,766	250,000
Offiestricted	Repayment of Debt	3	1	0	0
	Capital Reserve	250,869	522	622	722
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	876,228	892,036	450,233	0
Restricted for General Operating Budget	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	150,000	150,000	150,000	150,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Destricted for Oracial Days 5	Student Activity Fund	59,108	59,452	59,452	59,452
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Warren

Advertised Per Pupil Cost Calculations

Pohatcong Twp

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,371	\$19,549	\$19,888	\$21,316	\$20,085
Total Classroom Instruction	\$11,505	\$12,399	\$12,218	\$13,010	\$12,506
Classroom-Salaries and Benefits	\$9,575	\$11,450	\$11,224	\$11,824	\$11,550
Classroom-General Supplies and Textbooks	\$536	\$347	\$319	\$468	\$222
Classroom-Purchased Services	\$1,393	\$602	\$675	\$718	\$735
Total Support Services	\$2,777	\$2,812	\$3,145	\$3,326	\$3,111
Support Services-Salaries and Benefits	\$2,108	\$2,311	\$2,490	\$2,623	\$2,376
Total Administrative Costs	\$1,892	\$1,969	\$1,968	\$2,074	\$2,060
Administration Salaries and Benefits	\$1,627	\$1,692	\$1,675	\$1,765	\$1,745
Total Operations and Maintenance of Plant	\$2,163	\$2,327	\$2,502	\$2,848	\$2,350
Operations and Maintenance-Salaries and Benefits	\$1,039	\$1,107	\$1,255	\$1,322	\$1,305
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$29	\$36	\$47	\$50	\$50
Total Equipment Costs	\$0	\$0	\$176	\$186	\$0
Legal Costs	\$39	\$43	\$45	\$47	\$43
Employee Benefits as a percentage of salaries*	26.48%	33.67%	36.77%	36.77%	39.84%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

## Warren Unusual Revenues and Appropriations Pohatcong Twp

Line Number	Source	Amount	Explanation
300	Edison Energy	150,000	Revenue from SREC sales

### Warren Pohatcong Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Pohatcong Township BOE provides business services to the Alpha School, Bloomsbury School, Knowlton Twp School and Greenwich Township School by way of an interlocal services agreement	0
	Participates in the HCESC cooperative purchasing program.	0
Purchasing	Participates in the ACES cooperative purchasing program.	0
	Participates in the ACT cooperative purchasing program.	0
	Pohatcong shares an Art teacher with the Bloomsbury School District.	0
Staffing - Other	Pohatcong shares a Spanish teacher with the Greenwich Township School District.	0
	Pohatcong shares a speech teacher with the Bloomsbury School District.	0
Transportation Services, including Fuel	Pohatcong participates in transportation jointures with the Alpha School and contracts with WCSSSD for special education, NP and extracurricular transportation	0

#### Warren Pohatcong Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	6,331,763
	(D) Total School Levy	6,936,105
	(B) Estimated Net Taxable Valuation (as of 02/19/25)	346,664,917
Debateans Taymahin	(H) Estimated Equalized Valuation (as of 02/19/25)	523,109,879
Pohatcong Township	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8265
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0008
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2104
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3259

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N.
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Diane	Contracted Number of Annual Sick Days	12
Mandry	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,175
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per current applicable statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid 1/260 of salary for remaining CY vacation days not to exceed 40 in total
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Diane Mandry	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
Keith Kullman	Job Title Other District	None Reported
Keitii Kuiiiilaii	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0

Name	Category	Measure
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,149
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Keith Kullmar	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Payment received for waiving health benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$90,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
Sarah Santini	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,149
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Sarah Santini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$301,344
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	1840
	Job Title Other District	SBA
Tim Mantz	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0

Name	Category	Measure
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Tim Mantz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared with the Alpha, Bloomsbury, Greenwich Township and Knowlton Twp's BOE's to provide business services.
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported