

Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2024<br>Actual | 10-15-2025<br>Actual | 10-15-2026<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 806.0                | 783.0                | 761.0                  |
| On Roll Special Ed Full-Time       | 151.0                | 150.0                | 143.0                  |
| On Roll Subtotal                   | 957.0                | 933.0                | 904.0                  |
| In Private School Placements       | 2.0                  | 4.0                  | 4.0                    |
| Sent to Other Districts Regular    | 25.0                 | 24.0                 | 52.0                   |
| Sent to Other Districts Special Ed | 22.0                 | 19.0                 | 30.0                   |
| Received                           | 4.0                  | 13.0                 | 0.0                    |
| In State Facilities                | 4.0                  | 6.0                  | 6.0                    |

Advertised Revenues

| Budget Category                            | Description                                                | Account      | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|--------------------------------------------|------------------------------------------------------------|--------------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources   | Local Tax Levy-Base Budget                                 | 10-1210      | 12,152,718        | 12,395,772         | 12,643,687          |
|                                            | Total Tax Levy                                             | 10-121x      | 12,152,718        | 12,395,772         | 12,643,687          |
|                                            | Total Tuition                                              | 10-1300      | 182,791           | 0                  | 0                   |
|                                            | Transportation Fees from Individuals                       | 10-1410      | 7,366             | 0                  | 0                   |
|                                            | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 19,861            | 0                  | 0                   |
|                                            | Unrestricted Miscellaneous Revenues                        | 10-1XXX      | 254,717           | 60,000             | 60,000              |
|                                            | Interest Earned on Maintenance Reserve                     | 10-1XXX      | 10                | 10                 | 10                  |
|                                            | Interest Earned on Capital Reserve Funds                   | 10-1XXX      | 10                | 10                 | 10                  |
|                                            | Other Restricted Miscellaneous Revenues                    | 10-1XXX      | 20,091            | 0                  | 0                   |
|                                            | Total Revenues from Local Sources                          |              | 12,637,564        | 12,455,792         | 12,703,707          |
| General Fund Revenues from State Sources   | Categorical Transportation Aid                             | 10-3121      | 415,922           | 498,120            | 572,096             |
|                                            | Extraordinary Aid                                          | 10-3131      | 130,538           | 0                  | 0                   |
|                                            | Categorical Special Education Aid                          | 10-3132      | 1,045,702         | 1,414,337          | 1,567,546           |
|                                            | Equalization Aid                                           | 10-3176      | 5,495,607         | 4,830,773          | 4,375,005           |
|                                            | Categorical Security Aid                                   | 10-3177      | 354,613           | 349,259            | 365,066             |
|                                            | Other State Aids                                           | 10-3XXX      | 7,799             | 0                  | 0                   |
|                                            | State Reimbursement for Menstrual Products                 | 10-3301      | 373               | 0                  | 0                   |
|                                            | Total Revenues from State Sources                          |              | 7,450,554         | 7,092,489          | 6,879,713           |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement                                     | 10-4200      | 22,639            | 7,938              | 17,659              |
|                                            | Total Revenues from Federal Sources                        |              | 22,639            | 7,938              | 17,659              |
| General Fund Revenues from Other Sources   | Budgeted Fund Balance-Operating Budget                     | 10-303       | 0                 | 1,367,381          | 1,316,634           |
|                                            | Withdrawal from Capital Reserve for Local Share            | 10-307       | 0                 | 2,930,233          | 0                   |
|                                            | Withdrawal from Maintenance Reserve                        | 10-310       | 0                 | 275,000            | 225,000             |
|                                            | Withdrawal from Tuition Reserve for Tuition Adjustments    | 10-311       | 0                 | 117,550            | 116,960             |
|                                            | Adjustment for Prior Year Encumbrances                     |              | 0                 | 45,498             | 0                   |
|                                            | Actual Revenues (Over)/Under Expenditures                  |              | -859,127          | 0                  | 0                   |
| General Fund Revenues                      | Total Operating Budget                                     |              | 19,251,630        | 24,291,881         | 21,259,673          |

Advertised Revenues

| Budget Category                                    | Description                                                                       | Account      | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|----------------------------------------------------|-----------------------------------------------------------------------------------|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Local Sources   | Student Activity Fund Revenue                                                     | 20-1760      | 25,581         | 20,000          | 20,000           |
|                                                    | Other Revenue from Local Sources                                                  | 20-1XXX      | 12,556         | 5,444           | 0                |
|                                                    | Total Revenues from Local Sources                                                 | 20-1XXX      | 38,137         | 25,444          | 20,000           |
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover                                      | 20-3218      | 0              | 298,686         | 823,953          |
|                                                    | Preschool Education Aid                                                           | 20-3218      | 2,784,631      | 2,261,236       | 2,740,335        |
|                                                    | Other Restricted Entitlements                                                     | 20-32XX      | 288,550        | 421,223         | 416,519          |
|                                                    | Total Revenues from State Sources                                                 |              | 3,073,181      | 2,981,145       | 3,980,807        |
| Special Revenue Fund Revenues from Federal Sources | Title I                                                                           | 20-4411-4416 | 321,678        | 310,381         | 232,786          |
|                                                    | Title II                                                                          | 20-4451-4455 | 47,327         | 40,048          | 30,036           |
|                                                    | Title III                                                                         | 20-4491-4494 | 17,999         | 19,068          | 14,301           |
|                                                    | Title IV                                                                          | 20-4471-4474 | 36,427         | 23,506          | 17,630           |
|                                                    | IDEA Part B (Handicapped)                                                         | 20-4420-4429 | 360,811        | 382,956         | 287,217          |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542      | 6,387          | 0               | 0                |
|                                                    | ARP-ESSER                                                                         | 20-4540      | 54,419         | 0               | 0                |
|                                                    | Total Revenues from Federal Sources                                               |              | 845,048        | 775,959         | 581,970          |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten                                  | 20-5200      | 211,610        | 0               | 0                |
|                                                    | Transfers from Operating Budget-Pre-Kindergarten (Special Education)              | 20-5200      | 0              | 281,790         | 178,365          |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                                                     |              | 4,165,327      | 4,064,338       | 4,761,142        |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy                                                                    | 40-1210      | 264,560        | 262,415         | 259,715          |
|                                                    | Interest on Investments                                                           | 40-1510      | 11             | 10              | 10               |
|                                                    | Miscellaneous                                                                     | 40-1XXX      | 11             | 10              | 10               |
|                                                    | Total Revenues from Local Sources                                                 |              | 264,571        | 262,425         | 259,725          |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II                                                          | 40-3160      | 136,293        | 135,210         | 133,799          |
| Debt Service Fund Revenues from Other Sources      | Budgeted Fund Balance                                                             | 40-303       | 0              | 40              | 1                |
|                                                    | Total Local Repayment of Debt                                                     |              | 400,864        | 397,675         | 393,525          |
|                                                    | Actual Revenues (Over)/Under Expenditures                                         |              | -1             | 0               | 0                |
| Debt Service Fund Revenues                         | Total Repayment of Debt                                                           |              | 400,863        | 397,675         | 393,525          |
| All Fund Revenues                                  | Total Revenues/Sources                                                            |              | 23,817,820     | 28,753,894      | 26,414,340       |

Advertised Revenues

| Budget Category           | Description                                                                          | Account | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|---------------------------|--------------------------------------------------------------------------------------|---------|-------------------|--------------------|---------------------|
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten                     | 20-5200 | 211,610           | 0                  | 0                   |
|                           | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0                 | 281,790            | 178,365             |
|                           | Total Revenues/Sources Net of Transfers                                              |         | 23,606,210        | 28,472,104         | 26,235,975          |

Advertised Appropriations

| Budget Category                                      | Description                                                                        | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|------------------------------------------------------|------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction                                                       | 11-1XX-100-XXX | 5,378,672         | 5,590,820          | 5,451,446           |
|                                                      | Special Education-Instruction                                                      | 11-2XX-100-XXX | 1,418,515         | 1,519,791          | 1,574,651           |
|                                                      | Basic Skills/Remedial-Instruction                                                  | 11-230-100-XXX | 25,107            | 73,449             | 80,810              |
|                                                      | Bilingual Education-Instruction                                                    | 11-240-100-XXX | 239,294           | 257,688            | 265,509             |
|                                                      | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 66,756            | 77,300             | 43,600              |
|                                                      | School-Sponsored Athletics-Instruction                                             | 11-402-100-XXX | 43,902            | 58,850             | 50,250              |
|                                                      | Before/After School Programs                                                       | 11-421-XXX-XXX | 360               | 0                  | 0                   |
|                                                      | Summer School                                                                      | 11-422-XXX-XXX | 11,857            | 78,845             | 32,500              |
|                                                      | Community Services Programs/Operations                                             | 11-800-330-XXX | 0                 | 500                | 500                 |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 1,836,568         | 2,394,924          | 2,607,697           |
|                                                      | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 109,383           | 80,976             | 88,859              |
|                                                      | Undistributed Expenditures-Health Services                                         | 11-000-213-XXX | 146,769           | 137,335            | 168,217             |
|                                                      | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 265,012           | 282,367            | 326,608             |
|                                                      | Undistributed Expenditures>Other Support Services, Students>Extraordinary Services | 11-000-217-XXX | 571,801           | 602,615            | 714,374             |
|                                                      | Undistributed Expenditures-Guidance                                                | 11-000-218-XXX | 154,997           | 189,384            | 250,539             |
|                                                      | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 342,773           | 331,609            | 392,572             |
|                                                      | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 129,455           | 167,327            | 117,640             |
|                                                      | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 209,268           | 229,569            | 216,074             |
|                                                      | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 25,163            | 40,155             | 32,500              |
|                                                      | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 515,466           | 733,417            | 577,541             |
|                                                      | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 448,736           | 544,195            | 449,447             |
|                                                      | Undistributed Expenditures-Central Services                                        | 11-000-251-XXX | 413,293           | 463,879            | 413,631             |
|                                                      | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 22,811            | 49,025             | 51,750              |
|                                                      | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 1,465,014         | 1,743,186          | 1,392,297           |
|                                                      | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 813,453           | 913,775            | 964,474             |
|                                                      | Personal Services-Employee Benefits                                                | 11-XXX-XXX-2XX | 3,036,953         | 3,413,050          | 3,655,734           |
|                                                      | Total Undistributed Expenditures                                                   |                | 10,506,915        | 12,316,788         | 12,419,954          |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve                                             | 10-606         | 0                 | 10                 | 10                  |
| General Fund Current Expenses                        | Total General Current Expense                                                      |                | 17,691,378        | 19,974,041         | 19,919,230          |

Advertised Appropriations

| Budget Category                                           | Description                                                                       | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Capital Outlay                                            | Equipment                                                                         | 12-XXX-XXX-730 | 0                 | 67,555             | 0                   |
|                                                           | Facilities Acquisition and Construction Services                                  | 12-000-400-XXX | 25,742            | 25,742             | 25,742              |
|                                                           | Capital Reserve-Transfer to Capital Projects                                      | 12-000-400-931 | 343,800           | 2,930,233          | 0                   |
|                                                           | Interest Deposit to Capital Reserve                                               | 10-604         | 0                 | 10                 | 10                  |
|                                                           | Total Capital Outlay                                                              |                | 369,542           | 3,023,540          | 25,752              |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools                                              | 10-000-100-56X | 1,190,710         | 1,294,300          | 1,314,691           |
|                                                           | General Fund Grand Total                                                          |                | 19,251,630        | 24,291,881         | 21,259,673          |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                                                    | 20-XXX-XXX-XXX | 12,556            | 5,444              | 0                   |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction                                               | 20-218-100-XXX | 1,250,398         | 1,344,367          | 1,657,406           |
|                                                           | Support Services                                                                  | 20-218-200-XXX | 1,608,261         | 1,495,345          | 1,849,247           |
|                                                           | Facility Acquisition and Construction Services                                    | 20-218-400-XXX | 137,582           | 2,000              | 236,000             |
|                                                           | Total Preschool Education Aid                                                     | 20-218-XXX-XXX | 2,996,241         | 2,841,712          | 3,742,653           |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                                                               | 20-XXX-XXX-XXX | 9,573             | 19,578             | 14,684              |
|                                                           | Nonpublic Auxiliary Services                                                      | 20-XXX-XXX-XXX | 29,217            | 23,379             | 17,534              |
|                                                           | Nonpublic Handicapped Services                                                    | 20-XXX-XXX-XXX | 46,293            | 57,684             | 43,264              |
|                                                           | Nonpublic Nursing Services                                                        | 20-XXX-XXX-XXX | 46,795            | 51,251             | 38,438              |
|                                                           | Nonpublic Technology Initiative                                                   | 20-XXX-XXX-XXX | 17,702            | 13,971             | 10,478              |
|                                                           | Nonpublic Security Aid                                                            | 20-XXX-XXX-XXX | 60,862            | 72,160             | 54,121              |
|                                                           | Other                                                                             | 20-XXX-XXX-XXX | 78,108            | 183,200            | 238,000             |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                                                              | 20-XXX-XXX-XXX | 3,284,791         | 3,262,935          | 4,159,172           |
| Special Revenue Fund Expenses for Federal Projects        | Title I                                                                           | 20-XXX-XXX-XXX | 321,678           | 310,381            | 232,786             |
|                                                           | Title II                                                                          | 20-XXX-XXX-XXX | 47,327            | 40,048             | 30,036              |
|                                                           | Title III                                                                         | 20-XXX-XXX-XXX | 17,999            | 19,068             | 14,301              |
|                                                           | Title IV                                                                          | 20-XXX-XXX-XXX | 36,427            | 23,506             | 17,630              |
|                                                           | IDEA Part B (Handicapped)                                                         | 20-XXX-XXX-XXX | 360,811           | 382,956            | 287,217             |
|                                                           | ARP-ESSER Grant Program                                                           | 20-487-xxx-xxx | 54,419            | 0                  | 0                   |
|                                                           | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 6,387             | 0                  | 0                   |
|                                                           | Total Federal Projects                                                            | 20-XXX-XXX-XXX | 845,048           | 775,959            | 581,970             |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds                                                       |                | 4,165,327         | 4,064,338          | 4,761,142           |

Advertised Appropriations

| Budget Category            | Description                                                               | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|----------------------------|---------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Debt Service Fund Expenses | Total Regular Debt Service                                                | 40-701-510-XXX | 400,863           | 397,675            | 393,525             |
|                            | Total Debt Service Funds                                                  |                | 400,863           | 397,675            | 393,525             |
| All Fund Expenses          | Total Expenditures/Appropriations                                         |                | 23,817,820        | 28,753,894         | 26,414,340          |
| Expenses Net of Transfers  | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular   | 11-105-100-935 | 211,610           | 0                  | 0                   |
|                            | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0                 | 281,790            | 178,365             |
|                            | Total Expenditures Net of Transfers                                       |                | 23,606,210        | 28,472,104         | 26,235,975          |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited Balance<br>06/30/2024 | Audited Balance<br>06/30/2025 | Estimated Balance<br>06/30/2026 | Estimated Balance<br>06/30/2027 |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget                                         | 469,570                       | 579,055                       | 522,588                         | 484,928                         |
|                                         | Repayment of Debt                                                | 40                            | 41                            | 1                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve                                                  | 4,625,235                     | 5,181,445                     | 2,251,222                       | 2,251,232                       |
|                                         | Adult Education Programs                                         | 0                             | 0                             | 0                               | 0                               |
|                                         | Maintenance Reserve                                              | 827,387                       | 827,397                       | 552,407                         | 327,417                         |
|                                         | Legal Reserve                                                    | 2,327,983                     | 2,589,888                     | 1,278,974                       | 0                               |
|                                         | Unemployment Fund                                                | 153,093                       | 134,099                       | 134,099                         | 134,099                         |
|                                         | Tuition Reserve                                                  | 238,257                       | 234,510                       | 116,960                         | 0                               |
|                                         | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            | 41,510                        | 44,159                        | 44,159                          | 44,159                          |
|                                         | Scholarship Fund                                                 | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2023-24<br>Actual Costs | 2024-25<br>Actual Costs | 2025-26<br>Original Budget | 2025-26<br>Revised Budget | 2026-27<br>Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$17,304                | \$19,317                | \$22,157                   | \$21,575                  | \$23,079                   |
| Total Classroom Instruction                      | \$10,630                | \$11,350                | \$12,786                   | \$12,458                  | \$13,669                   |
| Classroom-Salaries and Benefits                  | \$10,217                | \$10,774                | \$12,113                   | \$11,973                  | \$12,936                   |
| Classroom-General Supplies and Textbooks         | \$361                   | \$516                   | \$582                      | \$410                     | \$639                      |
| Classroom-Purchased Services                     | \$52                    | \$61                    | \$92                       | \$75                      | \$95                       |
| Total Support Services                           | \$3,378                 | \$4,014                 | \$4,379                    | \$4,105                   | \$5,045                    |
| Support Services-Salaries and Benefits           | \$3,235                 | \$3,565                 | \$4,091                    | \$3,758                   | \$4,552                    |
| Total Administrative Costs                       | \$1,736                 | \$1,847                 | \$2,244                    | \$2,416                   | \$2,149                    |
| Administration Salaries and Benefits             | \$1,365                 | \$1,377                 | \$1,530                    | \$1,716                   | \$1,557                    |
| Total Operations and Maintenance of Plant        | \$1,282                 | \$1,782                 | \$2,346                    | \$2,211                   | \$1,847                    |
| Operations and Maintenance-Salaries and Benefits | \$540                   | \$787                   | \$1,079                    | \$1,075                   | \$830                      |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$137                   | \$153                   | \$199                      | \$193                     | \$139                      |
| Total Equipment Costs                            | \$43                    | \$150                   | \$81                       | \$78                      | \$277                      |
| Legal Costs                                      | \$82                    | \$42                    | \$197                      | \$191                     | \$106                      |
| Employee Benefits as a percentage of salaries*   | 29.55%                  | 30.06%                  | 31.05%                     | 31.06%                    | 34.01%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type            | Shared Service Category Description                                 | Amount Saved (Optional) |
|-----------------------------------------|---------------------------------------------------------------------|-------------------------|
| Municipal/Public Works                  | Shared Service with Absecon City for Trash Removal                  | 0                       |
| Purchasing                              | Member of Education Data Consortium                                 | 0                       |
|                                         | Member of Education Services Commission of New Jersey               | 0                       |
|                                         | Member of Hunterdon County Education Services Co-op                 | 0                       |
|                                         | Member of Camden County Educational Services Co-op                  | 0                       |
|                                         | Alliance for Competitive Energy Services for Natural Gas Utility    | 0                       |
|                                         | Member of E-rate Program for Technology Purchase and Reimbursements | 0                       |
|                                         |                                                                     |                         |
| Transportation Services, including Fuel | Agreement with Atlantic County Utility Authority                    | 0                       |

Estimated Tax Rates

| Municipality | Category                                                                                                                     | Amount        |
|--------------|------------------------------------------------------------------------------------------------------------------------------|---------------|
| Absecon City | (A) General Fund School Levy                                                                                                 | 12,643,687    |
|              | (D) Total School Levy                                                                                                        | 12,903,402    |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/25)                                                                         | 728,706,800   |
|              | (H) Estimated Equalized Valuation (as of 10/01/25)                                                                           | 1,160,915,724 |
|              | (C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.7351        |
|              | (F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.7707        |
|              | (I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.0891        |
|              | (L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.1115        |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                                                                                     |
|--------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| Alaina Baner | Job Title                                                                                 | Secretary                                                                                   |
|              | Job Title II                                                                              | Superintendent Secretary                                                                    |
|              | Base Annual Salary Amount                                                                 | \$78,131                                                                                    |
|              | Full-Time Equivalent (FTE)                                                                | 1.0                                                                                         |
|              | Shared with Another District?                                                             | N                                                                                           |
|              | Shared County                                                                             | None Reported                                                                               |
|              | Shared District                                                                           | None Reported                                                                               |
|              | Job Title Other District                                                                  | None Reported                                                                               |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                                                                                           |
|              | Beginning Date of Contract                                                                | 07/01/25                                                                                    |
|              | End Date of Contract                                                                      | 06/30/26                                                                                    |
|              | Contracted Number of Annual Work Days                                                     | 260                                                                                         |
|              | Contracted Number of Annual Vacation Days                                                 | 17                                                                                          |
|              | Contracted Number of Annual Sick Days                                                     | 12                                                                                          |
|              | Contracted Number of Annual Personal Days                                                 | 4                                                                                           |
|              | Contracted Number of Annual Consulting Days                                               | 0                                                                                           |
|              | Number of Other Contracted Non-Working Days                                               | 0                                                                                           |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                                                                               |
|              | Total Allowances Amount                                                                   | \$1,000                                                                                     |
|              | Total Bonuses Amount                                                                      | \$0                                                                                         |
|              | Total Stipends Amount                                                                     | \$0                                                                                         |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                         |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                         |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$20,109                                                                                    |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 15 years, upon retirment per diem rate of \$65 for unused sick days not to exceed 240 |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 1/260 per diem                                                                              |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                                                                         |

Employee Contract List for District

| Name                 | Category                                                                                 | Measure        |
|----------------------|------------------------------------------------------------------------------------------|----------------|
| Alaina Baner         | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount                                                  | \$0            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                      | Additional Comment 1                                                                     | None Reported  |
|                      | Additional Comment 2                                                                     | None Reported  |
|                      | Additional Comment 3                                                                     | None Reported  |
| Dr. Daniel J. Dooley | Job Title                                                                                | Superintendent |
|                      | Job Title II                                                                             | None Reported  |
|                      | Base Annual Salary Amount                                                                | \$178,499      |
|                      | Full-Time Equivalent (FTE)                                                               | 1.0            |
|                      | Shared with Another District?                                                            | N              |
|                      | Shared County                                                                            | None Reported  |
|                      | Shared District                                                                          | None Reported  |
|                      | Job Title Other District                                                                 | None Reported  |
|                      | Member of Collective Bargaining Unit (CBU)?                                              | N              |
|                      | Beginning Date of Contract                                                               | 07/01/24       |
|                      | End Date of Contract                                                                     | 06/30/29       |

Employee Contract List for District

| Name                 | Category                                                                                  | Measure                                    |
|----------------------|-------------------------------------------------------------------------------------------|--------------------------------------------|
| Dr. Daniel J. Dooley | Contracted Number of Annual Work Days                                                     | 260                                        |
|                      | Contracted Number of Annual Vacation Days                                                 | 15                                         |
|                      | Contracted Number of Annual Sick Days                                                     | 12                                         |
|                      | Contracted Number of Annual Personal Days                                                 | 3                                          |
|                      | Contracted Number of Annual Consulting Days                                               | 0                                          |
|                      | Number of Other Contracted Non-Working Days                                               | 0                                          |
|                      | Description of Other Contracted Non-Working Days                                          | None Reported                              |
|                      | Total Allowances Amount                                                                   | \$3,300                                    |
|                      | Total Bonuses Amount                                                                      | \$0                                        |
|                      | Total Stipends Amount                                                                     | \$0                                        |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$790                                      |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                        |
|                      | Total Contractual Post-Employment Benefit Amount                                          | \$23,332                                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 50% of Salary per diem capped at \$15,00   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Upon Separation from Employment 50%per die |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                        |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                              |
|                      | Total Other/In-Kind Remuneration Amount                                                   | \$0                                        |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                              |

Employee Contract List for District

| Name                 | Category                                                                        | Measure                |
|----------------------|---------------------------------------------------------------------------------|------------------------|
| Dr. Daniel J. Dooley | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported          |
|                      | Additional Comment 1                                                            | None Reported          |
|                      | Additional Comment 2                                                            | None Reported          |
|                      | Additional Comment 3                                                            | None Reported          |
| Julie Velluzzi       | Job Title                                                                       | Business Administrator |
|                      | Job Title II                                                                    | None Reported          |
|                      | Base Annual Salary Amount                                                       | \$120,200              |
|                      | Full-Time Equivalent (FTE)                                                      | 1.0                    |
|                      | Shared with Another District?                                                   | N                      |
|                      | Shared County                                                                   | None Reported          |
|                      | Shared District                                                                 | None Reported          |
|                      | Job Title Other District                                                        | None Reported          |
|                      | Member of Collective Bargaining Unit (CBU)?                                     | N                      |
|                      | Beginning Date of Contract                                                      | 07/01/25               |
|                      | End Date of Contract                                                            | 06/30/26               |
|                      | Contracted Number of Annual Work Days                                           | 260                    |
|                      | Contracted Number of Annual Vacation Days                                       | 17                     |
|                      | Contracted Number of Annual Sick Days                                           | 12                     |
|                      | Contracted Number of Annual Personal Days                                       | 4                      |
|                      | Contracted Number of Annual Consulting Days                                     | 0                      |
|                      | Number of Other Contracted Non-Working Days                                     | 0                      |
|                      | Description of Other Contracted Non-Working Days                                | None Reported          |
|                      | Total Allowances Amount                                                         | \$4,000                |
|                      | Total Bonuses Amount                                                            | \$0                    |
|                      | Total Stipends Amount                                                           | \$0                    |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                                                                      |
|----------------|-------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| Julie Velluzzi | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                          |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                          |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$22,859                                                                                                     |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 15 years service/upon retirement 1/260 per diem unused days in excess of 75 but not exceeding 170 days |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 1/260 per diem and prorated carryover days excluded from payout                                              |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                                                                                          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                                                                                |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                                                                                |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                                                                                |
|                | Additional Comment 1                                                                      | None Reported                                                                                                |
|                | Additional Comment 2                                                                      | None Reported                                                                                                |
|                | Additional Comment 3                                                                      | None Reported                                                                                                |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                                                     |
|----------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| Sharon Gaskill | Job Title                                                                                 | Other                                                                                       |
|                | Job Title II                                                                              | Comptroller                                                                                 |
|                | Base Annual Salary Amount                                                                 | \$82,413                                                                                    |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                                                                         |
|                | Shared with Another District?                                                             | N                                                                                           |
|                | Shared County                                                                             | None Reported                                                                               |
|                | Shared District                                                                           | None Reported                                                                               |
|                | Job Title Other District                                                                  | None Reported                                                                               |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                                                                           |
|                | Beginning Date of Contract                                                                | 07/01/25                                                                                    |
|                | End Date of Contract                                                                      | 06/30/26                                                                                    |
|                | Contracted Number of Annual Work Days                                                     | 260                                                                                         |
|                | Contracted Number of Annual Vacation Days                                                 | 17                                                                                          |
|                | Contracted Number of Annual Sick Days                                                     | 12                                                                                          |
|                | Contracted Number of Annual Personal Days                                                 | 4                                                                                           |
|                | Contracted Number of Annual Consulting Days                                               | 0                                                                                           |
|                | Number of Other Contracted Non-Working Days                                               | 0                                                                                           |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                                                                               |
|                | Total Allowances Amount                                                                   | \$1,000                                                                                     |
|                | Total Bonuses Amount                                                                      | \$0                                                                                         |
|                | Total Stipends Amount                                                                     | \$0                                                                                         |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$27                                                                                        |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                         |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$20,389                                                                                    |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 15 years, upon retirment per diem rate of \$65 for unused sick days not to exceed 240 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 1/260 per die                                                                               |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/                                                                                          |

Employee Contract List for District

| Name            | Category                                                                                 | Measure                                 |
|-----------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Sharon Gaskill  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1                                                                     | None Reported                           |
|                 | Additional Comment 2                                                                     | None Reported                           |
|                 | Additional Comment 3                                                                     | None Reported                           |
| Trevyn St Clair | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II                                                                             | Facilities and Ground                   |
|                 | Base Annual Salary Amount                                                                | \$92,925                                |
|                 | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                 | Shared with Another District?                                                            | N                                       |
|                 | Shared County                                                                            | None Reported                           |
|                 | Shared District                                                                          | None Reported                           |
|                 | Job Title Other District                                                                 | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                 | Beginning Date of Contract                                                               | 07/01/25                                |
|                 | End Date of Contract                                                                     | 06/30/26                                |
|                 | Contracted Number of Annual Work Days                                                    | 260                                     |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                                                                                                                                                           |
|-----------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Trevyn St Clair | Contracted Number of Annual Vacation Days                                                 | 15                                                                                                                                                                |
|                 | Contracted Number of Annual Sick Days                                                     | 12                                                                                                                                                                |
|                 | Contracted Number of Annual Personal Days                                                 | 4                                                                                                                                                                 |
|                 | Contracted Number of Annual Consulting Days                                               | 0                                                                                                                                                                 |
|                 | Number of Other Contracted Non-Working Days                                               | 0                                                                                                                                                                 |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                                                                     |
|                 | Total Allowances Amount                                                                   | \$4,000                                                                                                                                                           |
|                 | Total Bonuses Amount                                                                      | \$0                                                                                                                                                               |
|                 | Total Stipends Amount                                                                     | \$0                                                                                                                                                               |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                                                                               |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                                                               |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$22,148                                                                                                                                                          |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | after obtaining ten (10) or more years of continuous service will be reimbursed \$75.00 per day for unused sick leave days to a maximum of two-hundred (200) days |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 1/260 per diem                                                                                                                                                    |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                                                                                                                                               |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                                                                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                                                                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                                                                     |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                                                                               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                                                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                                                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                                                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                                                                                                                                     |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                |
|-----------------|-------------------------------------------------------------------------------------------|------------------------|
| Trevyn St Clair | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                 | Additional Comment 1                                                                      | None Reported          |
|                 | Additional Comment 2                                                                      | None Reported          |
|                 | Additional Comment 3                                                                      | None Reported          |
| William Straka  | Job Title                                                                                 | Information Technology |
|                 | Job Title II                                                                              | None Reported          |
|                 | Base Annual Salary Amount                                                                 | \$98,610               |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                    |
|                 | Shared with Another District?                                                             | N                      |
|                 | Shared County                                                                             | None Reported          |
|                 | Shared District                                                                           | None Reported          |
|                 | Job Title Other District                                                                  | None Reported          |
|                 | Member of Collective Bargaining Unit (CBU)?                                               | N                      |
|                 | Beginning Date of Contract                                                                | 07/01/25               |
|                 | End Date of Contract                                                                      | 06/30/26               |
|                 | Contracted Number of Annual Work Days                                                     | 260                    |
|                 | Contracted Number of Annual Vacation Days                                                 | 17                     |
|                 | Contracted Number of Annual Sick Days                                                     | 12                     |
|                 | Contracted Number of Annual Personal Days                                                 | 4                      |
|                 | Contracted Number of Annual Consulting Days                                               | 0                      |
|                 | Number of Other Contracted Non-Working Days                                               | 0                      |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported          |
|                 | Total Allowances Amount                                                                   | \$1,000                |
|                 | Total Bonuses Amount                                                                      | \$0                    |
|                 | Total Stipends Amount                                                                     | \$0                    |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |

Employee Contract List for District

| Name           | Category                                                                                 | Measure                                                                              |
|----------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| William Straka | District Contributions Above Teacher Contract for Retirement Plans                       | \$0                                                                                  |
|                | Total Contractual Post-Employment Benefit Amount                                         | \$21,448                                                                             |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                   | After 15 years service/upon retirement, \$75 per day unused days/maximum of 200 days |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 1/260 per die                                                                        |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A                                                                                  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                                                        |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                                                        |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                                                        |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                                                                                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                                                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                                                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                                                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                                                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                                                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                                                        |
|                | Additional Comment 1                                                                     | None Reported                                                                        |
|                | Additional Comment 2                                                                     | None Reported                                                                        |
|                | Additional Comment 3                                                                     | None Reported                                                                        |