

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	5,744.0	5,429.0	5,657.0
On Roll Special Ed Full-Time	937.0	1,006.0	1,073.0
On Roll Subtotal	6,681.0	6,435.0	6,730.0
In Private School Placements	15.0	12.0	19.0
Sent to Contracted Preschool	71.0	57.0	0.0
Sent to Other Districts Regular	24.0	39.0	108.0
Sent to Other Districts Special Ed	78.0	91.0	116.0
Received	163.0	127.0	137.0
In State Facilities	58.0	48.0	48.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	73,390,550	73,000,000	72,000,000
	Total Tax Levy	10-121x	73,390,550	73,000,000	72,000,000
	Total Tuition	10-1300	3,039,722	2,995,552	4,414,542
	Rents and Royalties	10-1910	3,620	81,475	81,475
	Unrestricted Miscellaneous Revenues	10-1XXX	4,565,873	450,000	950,000
	Interest Earned on Maintenance Reserve	10-1XXX	50,000	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	100,000	100,000	100,000
	Total Revenues from Local Sources		81,149,765	76,677,027	77,596,017
General Fund Revenues from State Sources	School Choice Aid	10-3116	64,108	57,554	65,626
	Categorical Transportation Aid	10-3121	1,390,702	1,573,229	1,720,106
	Extraordinary Aid	10-3131	1,664,152	0	0
	Categorical Special Education Aid	10-3132	5,620,334	7,561,742	8,484,021
	Equalization Aid	10-3176	106,780,549	119,159,790	118,418,346
	Categorical Security Aid	10-3177	3,248,102	2,960,546	2,782,907
	Adjustment Aid	10-3178	7,482,500	0	0
	Other State Aids	10-3XXX	15,031,289	5,000,000	0
	Total Revenues from State Sources		141,281,736	136,312,861	131,471,006
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	0	41,750	0
	Medicaid Reimbursement	10-4200	113,810	22,589	15,784
	Total Revenues from Federal Sources		113,810	64,339	15,784
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	26,815,568	29,965,189
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	22,523,046	32,100,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,000,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	27,659,081	0
	Actual Revenues (Over)/Under Expenditures		-35,053,098	0	0
General Fund Revenues	Total Operating Budget		187,492,213	291,051,922	272,147,996

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	347,242	0	0
	Scholarship Fund Revenue	20-1770	785	0	0
	Other Revenue from Local Sources	20-1XXX	35,210	10,000	0
	Total Revenues from Local Sources	20-1XXX	383,237	10,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,854,674	1,400,855
	Preschool Education Aid	20-3218	8,445,353	7,497,929	8,599,965
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	467,279	0
	Nonpublic Teacher Stem Grant	20-3212	18,441	30,070	30,070
	Other Restricted Entitlements	20-32XX	100,330	158,036	158,036
	Total Revenues from State Sources		8,564,124	10,007,988	10,188,926
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	7,436,431	8,797,187	6,269,880
	Title II	20-4451-4455	387,075	925,278	410,748
	Title III	20-4491-4494	251,745	415,692	231,756
	Title IV	20-4471-4474	495,802	499,817	363,285
	IDEA Part B (Handicapped)	20-4420-4429	2,185,679	2,506,579	1,623,904
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	647,506	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	51,277	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	391,216	0	0
	Vocational Education	20-4430	83,786	68,027	57,294
	ARP-ESSER	20-4540	1,339,151	0	0
	Other	20-4XXX	0	8,260	0
	Total Revenues from Federal Sources		13,269,668	13,220,840	8,956,867
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	566,880	668,235
Special Revenue Fund Revenues	Total Grants and Entitlements		22,183,393	23,805,708	19,814,028

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,584,289	4,573,975	4,566,402
	Total Revenues from Local Sources		4,584,289	4,573,975	4,566,402
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	436,140	434,982	434,044
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,020,429	5,008,957	5,000,446
Debt Service Fund Revenues	Total Repayment of Debt		5,020,429	5,008,957	5,000,446
All Fund Revenues	Total Revenues/Sources		214,696,035	319,866,587	296,962,470
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	566,880	668,235
	Total Revenues/Sources Net of Transfers		214,696,035	319,299,707	296,294,235

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	50,180,886	60,698,196	61,792,905
	Special Education-Instruction	11-2XX-100-XXX	12,516,393	14,393,176	15,461,047
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,260,361	3,476,871	3,207,054
	Bilingual Education-Instruction	11-240-100-XXX	4,035,110	4,394,728	4,804,537
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	349,877	725,195	601,423
	School-Sponsored Athletics-Instruction	11-402-100-XXX	778,274	1,050,417	1,052,160
	Before/After School Programs	11-421-XXX-XXX	25,932	38,821	87,911
	Summer School	11-422-XXX-XXX	0	463,599	104,550
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	964,757	1,730,914	1,877,828
	Community Services Programs/Operations	11-800-330-XXX	17,455	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,069,414	9,689,338	11,811,317
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	468,409	533,673	1,034,233
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,279,369	1,560,032	1,803,557
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,665,806	2,111,787	2,577,404
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,556,789	2,861,452	2,970,961
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,525,015	4,045,342	4,431,574
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	4,388,561	6,362,160	4,913,076
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,455,826	1,943,042	1,822,263
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	44,400	239,852
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,918,067	5,637,590	6,589,896
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,350,951	6,642,154	6,610,028
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,204,411	2,475,670	2,633,723
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	695,619	827,959	891,437
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	19,647,495	26,770,710	22,213,604
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,856,928	11,576,383	14,440,090
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	25,586,393	30,284,102	38,409,550
	Total Undistributed Expenditures		91,669,053	113,365,794	123,392,565
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50,000	50,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses	Total General Current Expense		163,798,098	200,387,711	212,431,980
Capital Outlay	Equipment	12-XXX-XXX-730	4,171,217	3,180,962	2,304,453
	Facilities Acquisition and Construction Services	12-000-400-XXX	8,941,149	77,217,212	46,823,597
	Interest Deposit to Capital Reserve	10-604	0	100,000	100,000
	Total Capital Outlay		13,112,366	80,498,174	49,228,050
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,581,749	10,166,037	10,487,966
	General Fund Grand Total		187,492,213	291,051,922	272,147,996
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,210	10,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,535,614	5,327,063	4,970,977
	Support Services	20-218-200-XXX	3,909,739	4,592,420	5,698,078
	Total Preschool Education Aid	20-218-XXX-XXX	8,445,353	9,919,483	10,669,055
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,988	4,505	4,505
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,239	111,938	111,938
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,790	9,979	9,979
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,140	11,794	11,794
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,733	3,215	3,215
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,990	16,605	16,605
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	18,441	30,070	30,070
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	467,279	0
	Other	20-XXX-XXX-XXX	7,450	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,564,124	10,574,868	10,857,161
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	7,436,431	8,797,187	6,269,880
	Title II	20-XXX-XXX-XXX	387,075	925,278	410,748
	Title III	20-XXX-XXX-XXX	251,745	415,692	231,756
	Title IV	20-XXX-XXX-XXX	495,802	499,817	363,285
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,185,679	2,506,579	1,623,904
	Vocational Education	20-XXX-XXX-XXX	83,786	68,027	57,294

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	0	8,260	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,339,151	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	647,506	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	51,277	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	391,216	0	0
	Total Federal Projects	20-XXX-XXX-XXX	13,269,668	13,220,840	8,956,867
Special Revenue Fund Expenses	Total Special Revenue Funds		22,183,393	23,805,708	19,814,028
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,020,429	5,008,957	5,000,446
	Total Debt Service Funds		5,020,429	5,008,957	5,000,446
All Fund Expenses	Total Expenditures/Appropriations		214,696,035	319,866,587	296,962,470
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	566,880	668,235
	Total Expenditures Net of Transfers		214,696,035	319,299,707	296,294,235

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	4,757,587	5,720,285	5,720,285	5,720,285
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	131,576,741	131,081,231	108,658,185	76,658,185
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	13,093,526	22,143,526	22,193,526	22,243,526
	Legal Reserve	45,918,414	56,780,757	29,965,189	452,428
	Unemployment Fund	2,735,040	2,960,576	2,960,576	2,960,576
	Tuition Reserve	2,000,000	2,000,000	1,000,000	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	177,507	216,520	216,520	216,520
	Scholarship Fund	44,815	39,438	39,438	39,438
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,641	\$27,219	\$29,276	\$30,468	\$30,085
Total Classroom Instruction	\$13,195	\$16,614	\$18,082	\$18,288	\$18,657
Classroom-Salaries and Benefits	\$12,003	\$14,181	\$14,429	\$14,704	\$15,212
Classroom-General Supplies and Textbooks	\$416	\$599	\$1,190	\$1,117	\$1,170
Classroom-Purchased Services	\$776	\$1,834	\$2,463	\$2,467	\$2,275
Total Support Services	\$2,785	\$3,839	\$4,237	\$4,250	\$4,346
Support Services-Salaries and Benefits	\$2,447	\$2,905	\$3,159	\$3,163	\$3,311
Total Administrative Costs	\$2,262	\$2,594	\$2,596	\$2,720	\$2,720
Administration Salaries and Benefits	\$1,722	\$1,996	\$1,872	\$1,900	\$1,998
Total Operations and Maintenance of Plant	\$3,132	\$3,899	\$4,027	\$4,834	\$3,988
Operations and Maintenance-Salaries and Benefits	\$1,524	\$1,833	\$1,834	\$1,861	\$1,814
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$234	\$239	\$299	\$340	\$318
Total Equipment Costs	\$256	\$739	\$343	\$521	\$360
Legal Costs	\$130	\$134	\$132	\$133	\$82
Employee Benefits as a percentage of salaries*	27.68%	29.53%	30.89%	31.89%	39.93%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SEHBP and NJSIG	0
Municipal/Public Works	MOA with Policer Officers - City of Atlantic City	0
Professional Staff Development	Stockton University - ETTC	0
Purchasing	Ed-Data	0
	Education Commissions - NJESC & MOESC & Camden County	0
	Cooperatives - Middlesex and Hunterton	0
	State Vendors	0
Staffing - Other	ESS Substituting Services	0
Transportation Services, including Fuel	City of Atlantic City - Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic City City	(A) General Fund School Levy	72,500,000
	(D) Total School Levy	32,783,894
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,402,908,563
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,146,520,385
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0172
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3643
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7485
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7906

Employee Contract List for District

Name	Category	Measure
Atiya Byngs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Purchasing Agent
	Base Annual Salary Amount	\$93,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,610
	Contractual Post-Employment Benefit Description of Payout of Sick days	138.5 days @ \$85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	33 days @ 388.79
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Atiya Byngs	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carole Morris	Job Title	Other
	Job Title II	State Monitor
	Base Annual Salary Amount	\$208,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carolee Morris	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Davinee Holland	Job Title	Executive Assistant
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$99,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Davinee Holland	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,529
	Contractual Post-Employment Benefit Description of Payout of Sick days	27 days @ 85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Days @ 415.58
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Davinee Holland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hyman, LaKecia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,228
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable

Employee Contract List for District

Name	Category	Measure
Hyman, LaKecia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jihad Wilder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Facilities Manager
	Base Annual Salary Amount	\$76,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jihad Wilder	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days @ \$85 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days \$317.55 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Valladares	Job Title	Other
	Job Title II	Electrician
	Base Annual Salary Amount	\$84,711
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$3,548
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,217
	Contractual Post-Employment Benefit Description of Payout of Sick days	37.5 days at 85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Valladares	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Lupton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$102,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Lupton	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$3,548
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,051
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ 426.28
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelson Landon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$130,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nelson Landon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,564
	Contractual Post-Employment Benefit Description of Payout of Sick days	25 days @ 85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days @ 543.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nelson Landon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Regina Wilson	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,447
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum

Employee Contract List for District

Name	Category	Measure
Regina Wilson	Contractual Post-Employment Benefit Description of Payout of Vacation days	33 days at 451.86
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Small, La'Quetta	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,147
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/31
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Small, La'Quetta	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,500
	Total Bonuses Amount	\$11,308
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tina L. Trueba	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ 846.15
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tina L. Trueba	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported