

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,693.0	1,786.0	2,099.0
On Roll Special Ed Full-Time	159.0	173.0	61.0
On Roll Subtotal	1,852.0	1,959.0	2,160.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	4,059,626	4,059,626	4,059,626
	Total Tax Levy	10-121x	4,059,626	4,059,626	4,059,626
	Tuition from Local Education Authorities	10-1310	6,224,384	7,553,034	5,964,062
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-1,944,375	0	0
	Other Tuition	10-1320-1340	178,130	190,000	190,000
	Rents and Royalties	10-1910	30,412	8,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	416,178	340,000	490,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	0	450	450
	Other Restricted Miscellaneous Revenues	10-1XXX	156,582	16,000	25,000
	Total Revenues from Local Sources		9,120,937	12,167,235	10,737,263
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,091,403	1,290,371	1,372,643
	Equalization Aid	10-3176	19,988,283	20,066,244	20,733,952
	Categorical Security Aid	10-3177	734,026	772,686	807,713
	Total Revenues from State Sources		22,813,712	22,129,301	22,914,308
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	293	167
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	7,026	0	0
	Total Revenues from Federal Sources		7,026	293	167
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,035,063	5,669,931
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,500,000	2,500,000
	Withdrawal from Maintenance Reserve	10-310	0	600,000	750,000
	Adjustment for Prior Year Encumbrances		0	793,355	0
	Actual Revenues (Over)/Under Expenditures		-72,577	0	0
General Fund Revenues	Total Operating Budget		31,869,098	41,225,247	42,571,669
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	620,070	140,000	140,000
	Scholarship Fund Revenue	20-1770	1,104	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	87,549	203,500	0
	Total Revenues from Local Sources	20-1XXX	708,723	344,500	141,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	105,547	97,319	72,989
	Total Revenues from State Sources		105,547	97,319	72,989
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	928,654	932,952	699,714
	Title II	20-4451-4455	42,058	45,000	33,750
	IDEA Part B (Handicapped)	20-4420-4429	366,190	363,453	272,589
	Vocational Education	20-4430	341,929	306,974	230,229
	Total Revenues from Federal Sources		1,678,831	1,648,379	1,236,282
Special Revenue Fund Revenues	Total Grants and Entitlements		2,482,867	2,090,198	1,450,271
All Fund Revenues	Total Revenues/Sources		34,351,965	43,315,445	44,021,940
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,351,965	43,315,445	44,021,940

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,081,504	8,693,412	9,165,890
	Special Education-Instruction	11-2XX-100-XXX	89,105	135,521	140,702
	Vocational Programs	11-3XX-100-XXX	4,692,841	4,901,469	5,073,695
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	159,615	172,820	175,060
	School-Sponsored Athletics-Instruction	11-402-100-XXX	724,531	854,312	792,064
	Other Instructional Programs-Instruction	11-4XX-100-XXX	76,425	184,132	189,894
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	280,898	315,715	326,410
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,086,462	1,239,159	1,378,166
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	318,827	428,620	440,968
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	831,583	940,914	983,698
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	137,227	179,548	183,064
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,832	40,000	40,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	790,540	1,039,799	996,829
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	998,106	1,102,487	981,220
	Undistributed Expenditures-Central Services	11-000-251-XXX	530,490	633,943	704,332
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	588,205	705,071	730,196
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,807,895	6,574,871	6,408,905
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	917,166	931,251	888,867
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,430,136	9,161,388	10,108,127
	Total Undistributed Expenditures		17,733,367	23,292,766	24,170,782
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		31,557,388	38,234,557	39,708,212
Capital Outlay	Equipment	12-XXX-XXX-730	43,712	172,902	130,207
	Facilities Acquisition and Construction Services	12-000-400-XXX	51,804	86,538	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,500,000	2,500,000
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		95,516	2,759,890	2,630,657

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	126,288	135,100	129,100
	Vocational Evening-Local-Support Services	13-629-200-XXX	89,906	95,700	103,700
	Total Vocational Evening-Local	13-629-X00-XXX	216,194	230,800	232,800
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	216,194	230,800	232,800
General Fund Expenses and Transfers	General Fund Grand Total		31,869,098	41,225,247	42,571,669
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	87,549	203,500	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	94,699	97,319	72,989
	Other	20-XXX-XXX-XXX	10,848	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	105,547	97,319	72,989
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	928,654	932,952	699,714
	Title II	20-XXX-XXX-XXX	42,058	45,000	33,750
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	366,190	363,453	272,589
	Vocational Education	20-XXX-XXX-XXX	341,929	306,974	230,229
	Total Federal Projects	20-XXX-XXX-XXX	1,678,831	1,648,379	1,236,282
Special Revenue Fund Expenses	Total Special Revenue Funds		2,482,867	2,090,198	1,450,271
All Fund Expenses	Total Expenditures/Appropriations		34,351,965	43,315,445	44,021,940
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,351,965	43,315,445	44,021,940

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,317,925	1,912,146	162,146	162,146
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	8,754,181	4,776,580	3,277,030	777,480
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,801,426	2,009,642	2,159,767	1,409,892
	Legal Reserve	5,028,307	8,704,994	5,669,931	0
	Unemployment Fund	216,328	216,328	216,328	241,328
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	187,697	197,577	197,577	197,577
	Scholarship Fund	3,924	4,278	4,278	4,278
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,174	\$15,450	\$17,988	\$19,042	\$17,972
Total Classroom Instruction	\$9,337	\$8,508	\$9,569	\$9,935	\$9,578
Classroom-Salaries and Benefits	\$8,540	\$7,825	\$8,902	\$9,225	\$8,961
Classroom-General Supplies and Textbooks	\$681	\$510	\$469	\$529	\$431
Classroom-Purchased Services	\$115	\$173	\$198	\$180	\$185
Total Support Services	\$1,918	\$1,763	\$2,128	\$2,221	\$2,176
Support Services-Salaries and Benefits	\$1,769	\$1,640	\$1,922	\$2,008	\$1,975
Total Administrative Costs	\$1,982	\$1,833	\$2,227	\$2,304	\$2,082
Administration Salaries and Benefits	\$1,536	\$1,448	\$1,692	\$1,715	\$1,590
Total Operations and Maintenance of Plant	\$3,361	\$2,762	\$3,400	\$3,858	\$3,491
Operations and Maintenance-Salaries and Benefits	\$1,433	\$1,331	\$1,599	\$1,634	\$1,656
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$537	\$551	\$610	\$670	\$592
Total Equipment Costs	\$325	\$22	\$85	\$88	\$60
Legal Costs	\$25	\$15	\$35	\$36	\$33
Employee Benefits as a percentage of salaries*	36.73%	33.96%	44.03%	44.30%	46.21%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	SALE OF BUS REVENUE	300,000	INCLUDES THE ONETIME SALE OF BUSES TO ACSSSD

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED BUSINESS ADMINISTRATOR	50,000
	SHARED HUMAN RESOURCE DIRECTOR	40,000
Custodial and Maintenance Services	SHARED CONTRACTS AND GROUND EQUIPMENT	0
	SHARED FACILITIES DIRECTOR	50,000
	SHARED WAREHOUSE COORDINATOR	40,000
Food Services	SHARED FOOD SERVICE DIRECTOR	40,000
Insurance Coverages and Benefits	MEMBERS OF NJSIG AND CAIP INSURANCE FUNDS	0
Others	SHARED ATHLETIC FACILITIES	0
	SHARED PROFESSIONAL SERVICES: SOLICITOR, PHYSICIAN, LABOR ATTORNEY, ARCHITECT	0
Professional Staff Development	MEMBERS OF SRI/ETTC FOR PROFESSIONAL DEVELOPMENT	0
Purchasing	MEMBERS OF: ATLANTIC COUNTY CO-OP. CAMDEN ESC, ESCNJ, UNION COUNTY CO-OP, HUNTERDON ESC, ED-DATA, GARDEN STATE CO-OP	0
Special Education Services	ITINERANT SERVICES PROVIDED BY SPECIAL SERVICES	10,000
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT	100,000
Technology Services	SHARED IT DIRECTOR AND SUPPORT STAFF	50,000
Transportation Services, including Fuel	COUNTY FUEL PURCHASING CO-OP	0
	SHARED TRANSPORTATION COORDINATOR AND MECHANIC STAFF	30,000

Employee Contract List for District

Name	Category	Measure
BATES, JONATHAN	Job Title	Information Technology
	Job Title II	IT COORDINATOR
	Base Annual Salary Amount	\$80,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	IT COORDINATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,119
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,759
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$53 per diem up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BATES, JONATHAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERMUDEZ, JEREMIAS	Job Title	Information Technology
	Job Title II	IT DIRECTOR
	Base Annual Salary Amount	\$117,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	IT DIRECTOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BERMUDEZ, JEREMIAS	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,119
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 44 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BROWN, NICHOLAS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125

Employee Contract List for District

Name	Category	Measure
BROWN, NICHOLAS	Job Title Other District	BUSINESS ADMINISTRATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,819
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$185 PER DIEM, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BROWN, NICHOLAS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GEUNTHER, PHILIP	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$819
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$93,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 100 DAYS @ PER DIEM RATE, NTE \$50,000

Employee Contract List for District

Name	Category	Measure
GEUNTHER, PHILIP	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GOLDEN, DAWN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR DIRECTOR
	Base Annual Salary Amount	\$104,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	HR DIRECTOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
GOLDEN, DAWN	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,119
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,915
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE NTE 44 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KERTZ, LORI	Job Title	Information Technology
	Job Title II	System Information Coordinator
	Base Annual Salary Amount	\$78,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$53 per diem up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KERTZ, LORI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PACULA, HEIDI	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
PACULA, HEIDI	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,119
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHARED SERVICE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FACILITIES
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125

Employee Contract List for District

Name	Category	Measure
SHARED SERVICE	Job Title Other District	DIRECTOR OF FACILITIES
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	SHARED SERVICE AGREEMENT 50%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SHARED SERVICE AGREEMENT 50%
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SHARED SERVICE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE AGREEMENT 50%
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported