

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Special Ed Full-Time	341.0	358.0	385.0
On Roll Subtotal	341.0	358.0	385.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	2,070,597	2,070,597	2,070,597
	Total Tax Levy	10-121x	2,070,597	2,070,597	2,070,597
	Tuition from Local Education Authorities	10-1310	10,771,802	14,028,663	13,773,020
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	1,678,632	0	0
	Other Tuition	10-1320-1340	756,250	907,500	743,750
	Non-Resident Fees	10-1350	449,422	456,000	550,000
	Rents and Royalties	10-1910	41,115	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,008,190	75,000	75,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	27,889	50,000	350,000
	Total Revenues from Local Sources		16,804,197	17,663,060	17,637,667
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	156,169	0	84,776
	Total Revenues from Federal Sources		156,169	0	84,776
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	360,000	1,685,224
	Withdrawal from Capital Reserve for Local Share	10-307	0	990,000	195,494
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Transfers from Other Funds	10-5200	0	0	900,000
	Actual Revenues (Over)/Under Expenditures		469,072	0	0
General Fund Revenues	Total Operating Budget		17,429,438	19,113,060	20,603,161
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,333	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	42,278	23,000	37,977
	Total Revenues from Local Sources	20-1XXX	49,611	28,000	42,977
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	73,244	0	0
	Total Revenues from State Sources		73,244	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	595,064	31,000	36,823
	Total Revenues from Federal Sources		595,064	31,000	36,823
Special Revenue Fund Revenues	Total Grants and Entitlements		735,633	59,000	79,800
All Fund Revenues	Total Revenues/Sources		18,165,071	19,172,060	20,682,961
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,165,071	19,172,060	20,682,961

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	5,816,972	6,763,298	7,490,136
	Other Instructional Programs-Instruction	11-4XX-100-XXX	494,726	522,417	637,604
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	278,364	361,429	366,822
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,570,806	1,794,684	1,795,797
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	90,848	93,981	98,692
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	805,437	751,329	857,302
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,801	11,250	21,250
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	500	500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,667	43,500	43,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	553,869	468,030	643,763
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	423,350	453,511	462,731
	Undistributed Expenditures-Central Services	11-000-251-XXX	444,841	450,190	503,746
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	252,215	203,786	206,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,718,908	2,083,309	2,263,588
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,898	33,000	33,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,935,978	4,048,546	4,942,436
	Undistributed Expenditures-Food Services	11-000-310-930	40,000	40,000	40,000
	Total Undistributed Expenditures		10,127,982	10,837,045	12,279,627
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	100
General Fund Current Expenses	Total General Current Expense		16,439,780	18,122,860	20,407,467
Capital Outlay	Equipment	12-XXX-XXX-730	14,606	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	336,120	990,000	195,494
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	638,732	0	0
	Interest Deposit to Capital Reserve	10-604	200	200	200
	Total Capital Outlay		989,658	990,200	195,694
General Fund Expenses and Transfers	General Fund Grand Total		17,429,438	19,113,060	20,603,161
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,278	23,000	37,977
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	73,244	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	73,244	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	595,064	31,000	36,823
	Total Federal Projects	20-XXX-XXX-XXX	595,064	31,000	36,823
Special Revenue Fund Expenses	Total Special Revenue Funds		735,633	59,000	79,800
All Fund Expenses	Total Expenditures/Appropriations		18,165,071	19,172,060	20,682,961
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,165,071	19,172,060	20,682,961

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,742,366	2,126,679	1,766,679	81,455
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	5,232,955	5,023,878	4,034,078	3,838,784
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,056,371	1,406,471	1,306,571	1,206,671
	Legal Reserve	0	0	0	0
	Unemployment Fund	118,884	146,773	146,773	146,773
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	42,744	25,030	25,030	25,030
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$49,188	\$46,572	\$50,249	\$50,530	\$52,920
Total Classroom Instruction	\$25,358	\$24,313	\$26,809	\$26,959	\$28,721
Classroom-Salaries and Benefits	\$23,443	\$23,257	\$25,112	\$25,253	\$26,929
Classroom-General Supplies and Textbooks	\$510	\$296	\$535	\$538	\$539
Classroom-Purchased Services	\$1,405	\$761	\$1,162	\$1,168	\$1,253
Total Support Services	\$10,205	\$10,674	\$11,334	\$11,397	\$11,352
Support Services-Salaries and Benefits	\$9,862	\$10,376	\$10,864	\$10,925	\$10,908
Total Administrative Costs	\$5,960	\$5,772	\$5,341	\$5,370	\$5,794
Administration Salaries and Benefits	\$4,067	\$3,717	\$3,684	\$3,705	\$3,806
Total Operations and Maintenance of Plant	\$7,536	\$5,692	\$6,641	\$6,678	\$6,936
Operations and Maintenance-Salaries and Benefits	\$3,346	\$2,973	\$3,263	\$3,281	\$3,739
Board Contribution to Food Services	\$122	\$113	\$111	\$112	\$104
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$465	\$41	\$0	\$0	\$0
Legal Costs	\$162	\$149	\$168	\$168	\$157
Employee Benefits as a percentage of salaries*	37.91%	38.20%	35.44%	35.44%	39.39%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator	0
	Business Administrator	0
Custodial and Maintenance Services	Facilities Director	0
Professional Staff Development	HR Director	0
Superintendent and Assistant Sup.	Superintendent	0
Technology Services	IT Director	0

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Job Title	Information Technology
	Job Title II	Technology
	Base Annual Salary Amount	\$95,247
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,025
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,412
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 Days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$122,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	facilities Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Wagner	Total Allowances Amount	\$1,665
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,232
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 Days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Golden	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Shared Services
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120

Employee Contract List for District

Name	Category	Measure
Dawn Golden	Job Title Other District	Director of Human Resources
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Golden	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service Stipend
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Philip Guenther	Job Title	Superintendent
	Job Title II	Shared Services
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement

Employee Contract List for District

Name	Category	Measure
Dr. Philip Guenther	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by ACIT
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Lichtenwalner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of C&I
	Base Annual Salary Amount	\$154,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Erin Lichtenwalner	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,408
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 44 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremias Bermudez	Job Title	Information Technology
	Job Title II	Shared Services
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Director of IT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremias Bermudez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service Agreement 30%
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Brown	Job Title	Business Administrator
	Job Title II	Shared Services
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Brown	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service Agreement 30%
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported