Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	332.0	293.0	303.0
On Roll Special Ed Full-Time	57.0	56.0	54.0
On Roll Subtotal	389.0	349.0	357.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	15.0	9.0	8.0
Sent to Other Districts Special Ed	8.0	7.0	8.0
Received	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,888,114	15,888,114	15,888,114
	Total Tax Levy	10-121x	15,888,114	15,888,114	15,888,114
	Total Tuition	10-1300	10,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	874,335	5,000	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	16,997	0	0
	Total Revenues from Local Sources		16,789,446	15,893,314	15,893,314
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	496,944	286,830	280,680
	Extraordinary Aid	10-3131	158,181	0	0
	Categorical Special Education Aid	10-3132	51,635	415,998	457,548
	Categorical Security Aid	10-3177	196,809	87,282	77,195
	Other State Aids	10-3XXX	64,475	0	0
	Total Revenues from State Sources		968,044	790,110	815,423
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,103,146	1,225,959
	Withdrawal from Capital Reserve for Local Share	10-307	0	5,830,583	0
	Withdrawal from Maintenance Reserve	10-310	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	283,378	0
	Actual Revenues (Over)/Under Expenditures		-1,707,319	0	0
General Fund Revenues	Total Operating Budget		16,050,171	24,150,531	17,934,696
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	20,568	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	750	750	0
	Total Revenues from Local Sources	20-1XXX	21,318	10,750	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	1,058,050	1,095,850	940,470
	Total Revenues from State Sources		1,058,050	1,095,850	940,470

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	193,224	177,419	133,064
	Title II	20-4451-4455	17,251	19,369	14,527
	Title IV	20-4471-4474	15,687	13,564	10,173
	IDEA Part B (Handicapped)	20-4420-4429	195,532	194,211	145,659
	Total Revenues from Federal Sources		421,694	404,563	303,423
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	40,682	187,467
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	34,573	78,275	32,430
Special Revenue Fund Revenues	Total Grants and Entitlements		1,542,377	1,630,120	1,473,790
All Fund Revenues	Total Revenues/Sources		17,592,548	25,780,651	19,408,486
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	40,682	187,467
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	34,573	78,275	32,430
	Total Revenues/Sources Net of Transfers		17,557,975	25,661,694	19,188,589

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,889,266	4,263,099	4,508,442
	Special Education-Instruction	11-2XX-100-XXX	1,284,187	1,364,280	1,329,016
	Basic Skills/Remedial-Instruction	11-230-100-XXX	307,362	303,322	374,975
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	133,868	110,400	135,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	49,177	66,500	64,000
	Before/After School Programs	11-421-XXX-XXX	0	22,500	32,500
	Summer School	11-422-XXX-XXX	44,279	45,000	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	711,232	944,107	378,053
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	79,295	94,105	94,914
	Undistributed Expenditures-Health Services	11-000-213-XXX	142,286	161,266	165,584
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	220,445	251,712	245,930
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	219,397	365,000	352,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	174,464	187,822	193,511
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	532,563	491,665	510,880
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	179,707	209,750	217,798
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	171,860	196,313	202,173
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	87,824	91,500	88,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	311,598	377,730	344,507
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	146,766	165,270	104,188
	Undistributed Expenditures-Central Services	11-000-251-XXX	218,264	226,955	228,737
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	33,296	42,000	43,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,705,626	1,978,914	2,016,075
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	857,866	1,067,298	1,052,541
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,128,746	3,828,082	4,582,700
	Total Undistributed Expenditures		8,921,235	10,679,489	10,820,591
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		14,629,374	16,854,690	17,309,924

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	53,070	137,556	117,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	785,933	6,558,185	177,072
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		839,003	6,695,841	294,772
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	581,794	600,000	330,000
	General Fund Grand Total		16,050,171	24,150,531	17,934,696
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	750	750	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	608,712	641,815	541,518
	Support Services	20-218-200-XXX	460,347	572,992	618,849
	Facility Acquisition and Construction Services	20-218-400-XXX	23,564	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,092,623	1,214,807	1,160,367
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,092,623	1,214,807	1,160,367
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	193,224	177,419	133,064
	Title II	20-XXX-XXX-XXX	17,251	19,369	14,527
	Title IV	20-XXX-XXX-XXX	15,687	13,564	10,173
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	195,532	194,211	145,659
	Total Federal Projects	20-XXX-XXX-XXX	421,694	404,563	303,423
Special Revenue Fund Expenses	Total Special Revenue Funds		1,542,377	1,630,120	1,473,790
All Fund Expenses	Total Expenditures/Appropriations		17,592,548	25,780,651	19,408,486
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	40,682	187,467
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	34,573	78,275	32,430
	Total Expenditures Net of Transfers		17,557,975	25,661,694	19,188,589

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	662,137	796,805	498,659	477,343
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,807,613	8,238,962	2,703,479	2,703,579
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,099,000	849,000	599,050	599,100
	Legal Reserve	2,200,000	2,304,643	1,204,643	0
	Unemployment Fund	349,452	356,606	356,606	356,606
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	200,050	200,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,565	12,823	12,823	12,823
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$36,156	$37,604	$41,613	$46,742	$47,648
Total Classroom Instruction	$21,562	$22,361	$24,556	$27,316	$28,197
Classroom-Salaries and Benefits	$20,975	$21,469	$23,198	$25,701	$26,642
Classroom-General Supplies and Textbooks	$479	$648	$1,032	$1,082	$1,012
Classroom-Purchased Services	$108	$244	$326	$533	$543
Total Support Services	$6,464	$6,769	$7,554	$8,623	$8,759
Support Services-Salaries and Benefits	$5,003	$5,278	$5,831	$6,487	$6,762
Total Administrative Costs	$2,324	$2,412	$2,649	$3,099	$2,762
Administration Salaries and Benefits	$1,738	$1,826	$1,900	$2,253	$2,029
Total Operations and Maintenance of Plant	$5,229	$5,394	$6,183	$6,956	$7,110
Operations and Maintenance-Salaries and Benefits	$2,976	$2,976	$3,244	$3,616	$3,936
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$536	$654	$642	$715	$782
Total Equipment Costs	$138	$204	$241	$403	$333
Legal Costs	$17	$18	$63	$59	$34
Employee Benefits as a percentage of salaries*	38.52%	39.59%	46.91%	46.79%	55.12%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial and maintenance services for the City of Brigantine	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0
Municipal/Public Works	City of Brigantine provides landscaping services, snow removal, and vehicle maintenance for the District	0
Professional Staff Development	District receives professional development through ACCASBOJIF	0
	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development	0
Purchasing	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
	District participates in Education Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
	District uses New Jersey State contracts for the purchase of supplies, equipment, and services	0
	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0

Estimated Tax Rates

Municipality	Category	Amount
Brigantine City	(A) General Fund School Levy	15,888,114
	(D) Total School Levy	15,888,114
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,541,710,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,801,825,619
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4486
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4486
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2336
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2336

Employee Contract List for District

Name	Category	Measure
Fountas, Nicholas	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	$98,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,610
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$14,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	$72/day x days / $15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fountas, Nicholas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glick, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	$146,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glick, Lisa	Total Allowances Amount	$1,610
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	$72/day x days / $15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Higginbotham, Keith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	$105,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Higginbotham, Keith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$970
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$8,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	$72/day x days / $15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Higginbotham, Keith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Houdart, Jonathan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$140,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,454
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,024
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 / $15,000 cap

Employee Contract List for District

Name	Category	Measure
Houdart, Jonathan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robb, Michael	Job Title	Other
	Job Title II	Maintenance/HVAC
	Base Annual Salary Amount	$90,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
Robb, Michael	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$94
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$8,944
	Contractual Post-Employment Benefit Description of Payout of Sick days	$72/day x days / $15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robbins, Glenn	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$182,257
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$4,497
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	$72/day x days / $15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robbins, Glenn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheplin, Chloe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	$124,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sheplin, Chloe	Total Allowances Amount	$1,610
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$19,428
	Contractual Post-Employment Benefit Description of Payout of Sick days	$72/day x days / $15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported