

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	464.0	422.0	419.0
On Roll Special Ed Full-Time	107.0	123.0	133.0
On Roll Subtotal	571.0	545.0	552.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	3.0	3.0	3.0
Sent to Other Districts Special Ed	10.0	9.0	11.0
Received	8.0	16.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,886,918	2,886,917	2,944,655
	Total Tax Levy	10-121x	2,886,918	2,886,917	2,944,655
	Total Tuition	10-1300	181,058	0	6,173
	Unrestricted Miscellaneous Revenues	10-1XXX	43,216	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	600
	Interest Earned on Capital Reserve Funds	10-1XXX	45,834	60,000	90,000
	Total Revenues from Local Sources		3,157,026	2,946,917	3,041,428
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,396	80,551	94,640
	Extraordinary Aid	10-3131	42,295	0	0
	Categorical Special Education Aid	10-3132	614,703	834,224	1,000,401
	Equalization Aid	10-3176	8,656,237	9,070,233	9,398,842
	Categorical Security Aid	10-3177	234,929	222,013	229,082
	Other State Aids	10-3XXX	12,142	0	0
	State Reimbursement for Menstrual Products	10-3301	564	0	0
	Total Revenues from State Sources		9,684,266	10,207,021	10,722,965
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,125	4,687	22,491
	Total Revenues from Federal Sources		18,125	4,687	22,491
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,672,530	1,503,382
	Withdrawal from Capital Reserve for Local Share	10-307	0	550,000	230,000
	Withdrawal from Maintenance Reserve	10-310	0	0	375,000
	Adjustment for Prior Year Encumbrances		0	2,150	0
	Actual Revenues (Over)/Under Expenditures		-2,098,860	0	0
General Fund Revenues	Total Operating Budget		10,760,557	15,383,305	15,895,266
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	1,500	2,500
	Scholarship Fund Revenue	20-1770	6	0	0
	Other Revenue from Local Sources	20-1XXX	8,824	4,440	6,800
	Total Revenues from Local Sources	20-1XXX	8,830	5,940	9,300

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	78,978	68,219
	Preschool Education Aid	20-3218	959,666	1,029,140	940,470
	Other Restricted Entitlements	20-32XX	72,000	0	0
	Total Revenues from State Sources		1,031,666	1,108,118	1,008,689
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	453,962	380,395	285,296
	Title II	20-4451-4455	25,394	26,669	20,002
	Title IV	20-4471-4474	21,930	21,450	16,088
	IDEA Part B (Handicapped)	20-4420-4429	194,764	191,208	143,406
	ARP-ESSER	20-4540	63,693	0	0
	Other	20-4XXX	1,018,032	790,604	375,902
	Total Revenues from Federal Sources		1,777,775	1,410,326	840,694
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	105,805	125,240	275,662
Special Revenue Fund Revenues	Total Grants and Entitlements		2,924,220	2,649,774	2,134,395
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	604,166	610,532	605,632
	Interest on Investments	40-1510	11	0	0
	Miscellaneous	40-1XXX	11	0	0
	Total Revenues from Local Sources		604,177	610,532	605,632
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		604,177	610,532	605,632
	Actual Revenues (Over)/Under Expenditures		154	0	0
Debt Service Fund Revenues	Total Repayment of Debt		604,331	610,532	605,632
All Fund Revenues	Total Revenues/Sources		14,289,108	18,643,611	18,635,293
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	105,805	125,240	275,662
	Total Revenues/Sources Net of Transfers		14,183,303	18,518,371	18,359,631

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,982,099	3,461,953	3,827,814
	Special Education-Instruction	11-2XX-100-XXX	1,031,697	1,337,942	1,409,097
	Basic Skills/Remedial-Instruction	11-230-100-XXX	137,250	253,506	184,126
	Bilingual Education-Instruction	11-240-100-XXX	89,178	93,596	92,314
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,796	106,275	60,860
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,541	22,900	20,750
	Before/After School Programs	11-421-XXX-XXX	11,154	15,660	31,240
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	378,767	779,780	749,239
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	88,254	95,926	95,722
	Undistributed Expenditures-Health Services	11-000-213-XXX	190,962	241,062	266,495
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	92,968	181,356	206,454
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	18,800	31,876
	Undistributed Expenditures-Guidance	11-000-218-XXX	92,985	169,034	159,676
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	205,150	431,365	507,767
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	120,357	135,384	193,609
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	86,874	200,483	154,990
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,663	43,812	44,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	252,597	326,721	317,458
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	302,130	358,846	327,660
	Undistributed Expenditures-Central Services	11-000-251-XXX	235,499	295,174	265,975
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	49,988	127,150	127,705
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,020,874	1,540,248	1,568,011
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	333,100	486,045	496,355
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,174,615	2,864,210	3,330,739
	Total Undistributed Expenditures		5,651,783	8,295,396	8,844,031
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	600
General Fund Current Expenses	Total General Current Expense		9,986,498	13,587,228	14,470,832

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	44,652	256,000	99,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	430,681	981,888	621,888
	Interest Deposit to Capital Reserve	10-604	0	60,000	90,000
	Total Capital Outlay		475,333	1,297,888	810,888
Special School Expenses for Summer School	Summer School-Support Services	13-422-200-XXX	0	15,500	16,050
	Total Summer School	13-422-X00-XXX	0	15,500	16,050
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	15,500	16,050
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	298,726	482,689	597,496
	General Fund Grand Total		10,760,557	15,383,305	15,895,266
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,824	4,440	6,800
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	664,744	741,809	749,389
	Support Services	20-218-200-XXX	400,727	449,549	534,962
	Facility Acquisition and Construction Services	20-218-400-XXX	0	42,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,065,471	1,233,358	1,284,351
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	72,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,137,471	1,233,358	1,284,351
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	453,962	380,395	285,296
	Title II	20-XXX-XXX-XXX	25,394	26,669	20,002
	Title IV	20-XXX-XXX-XXX	21,930	21,450	16,088
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	194,764	191,208	143,406
	Other	20-XXX-XXX-XXX	1,018,032	790,604	375,902
	ARP-ESSER Grant Program	20-487-xxx-xxx	63,693	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,777,775	1,410,326	840,694
Special Revenue Fund Expenses	Total Special Revenue Funds		2,924,220	2,649,774	2,134,395
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	604,331	610,532	605,632
	Total Debt Service Funds		604,331	610,532	605,632
All Fund Expenses	Total Expenditures/Appropriations		14,289,108	18,643,611	18,635,293
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	105,805	125,240	275,662
	Total Expenditures Net of Transfers		14,183,303	18,518,371	18,359,631

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	311,665	323,126	308,437	307,623
	Repayment of Debt	97	-57	0	0
Restricted for General Operating Budget	Capital Reserve	1,751,246	3,297,080	2,807,080	2,667,080
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	550,000	610,000	610,000	235,600
	Legal Reserve	2,665,894	3,156,409	1,502,568	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	546	402	252	202
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,223	\$18,451	\$24,471	\$25,452	\$26,704
Total Classroom Instruction	\$10,652	\$11,668	\$14,711	\$14,979	\$15,973
Classroom-Salaries and Benefits	\$9,994	\$10,695	\$13,366	\$13,839	\$14,629
Classroom-General Supplies and Textbooks	\$405	\$557	\$881	\$656	\$879
Classroom-Purchased Services	\$252	\$416	\$464	\$484	\$465
Total Support Services	\$2,359	\$2,491	\$4,035	\$4,184	\$4,622
Support Services-Salaries and Benefits	\$2,086	\$2,186	\$3,392	\$3,365	\$3,620
Total Administrative Costs	\$1,866	\$1,970	\$2,246	\$2,706	\$2,574
Administration Salaries and Benefits	\$1,524	\$1,627	\$1,758	\$2,081	\$1,955
Total Operations and Maintenance of Plant	\$2,131	\$2,121	\$3,155	\$3,246	\$3,320
Operations and Maintenance-Salaries and Benefits	\$957	\$1,001	\$1,060	\$1,102	\$1,183
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$216	\$202	\$312	\$325	\$200
Total Equipment Costs	\$237	\$81	\$545	\$567	\$186
Legal Costs	\$6	\$0	\$9	\$7	\$9
Employee Benefits as a percentage of salaries*	37.53%	38.90%	40.62%	40.54%	47.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SPELLJIF ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash Collection shared with Egg Harbor City Municipality	0
Purchasing	Alliance for Competitive Energy Services (Gas and Electric)	0
	Member of the Hunterdon County Educational Services Co-Op	0
	Member of the Camden County Educational Services Co-Op	0
	Member of the Educational Services Commission of New Jersey	0
	Member of E-Rate Program for Technology Purchases and Reimbursements	0
	Member of the Educational Services Commission of Morris County	0
Staffing - Other	Master Teacher for Pre K shared with Hamilton Township Board of Education	0
	Speech Language Pathologist Services and Psychological Evaluations with Atlantic County Special Services School District	0
Technology Services	Alliance for Competitive Telecommunications	0
Transportation Services, including Fuel	Greater Egg Harbor Regional High School District Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	2,944,655
	(D) Total School Levy	3,550,287
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	210,227,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	392,324,365
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4007
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6888
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7506
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9049

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$175,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final salary; upon separation from district; no more than 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick time at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Allyson Ziegler	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Sick Days

Employee Contract List for District

Name	Category	Measure
Allyson Ziegler	Total Allowances Amount	\$4,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final salary upon separation; capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick time at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Forester	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Forester	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$2,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick time at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Forester	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Gross	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$4,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement

Employee Contract List for District

Name	Category	Measure
Matt Gross	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick time at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Lerch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Projects
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/10/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Lerch	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$5,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick time at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Macchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Learning Supervisor
	Base Annual Salary Amount	\$102,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$5,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$49,344
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick time at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Macchione	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported