

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	319.0	328.0	319.0
On Roll Special Ed Full-Time	56.0	60.0	70.0
On Roll Subtotal	375.0	388.0	389.0
In Private School Placements	6.0	2.0	1.0
Sent to Other Districts Regular	40.0	36.0	38.0
Sent to Other Districts Special Ed	24.0	15.0	18.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,927,828	2,136,025	2,205,611
	Total Tax Levy	10-121x	1,927,828	2,136,025	2,205,611
	Unrestricted Miscellaneous Revenues	10-1XXX	150,387	40,000	50,800
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,219	600	400
	Interest Earned on Maintenance Reserve	10-1XXX	2,204	500	400
	Interest Earned on Capital Reserve Funds	10-1XXX	45,032	40,000	30,000
	Total Revenues from Local Sources		2,126,670	2,217,125	2,287,211
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,417,104	1,591,020	1,649,376
	Categorical Transportation Aid	10-3121	181,520	160,476	157,869
	Extraordinary Aid	10-3131	110,976	50,000	0
	Categorical Special Education Aid	10-3132	423,456	556,057	556,586
	Equalization Aid	10-3176	4,122,506	4,297,346	4,600,376
	Categorical Security Aid	10-3177	79,030	81,024	85,765
	Other State Aids	10-3XXX	5,137	0	0
	Total Revenues from State Sources		6,339,729	6,735,923	7,049,972
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	488,401	681,540
	Withdrawal from Capital Reserve for Local Share	10-307	0	21,000	550,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	33,000	0
	Adjustment for Prior Year Encumbrances		0	180,099	0
	Actual Revenues (Over)/Under Expenditures		65,049	0	0
General Fund Revenues	Total Operating Budget		8,531,448	9,825,548	10,568,723
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	135,355	30,000	30,000
	Other Revenue from Local Sources	20-1XXX	0	650	0
	Total Revenues from Local Sources	20-1XXX	135,355	30,650	30,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	444,354	374,215	421,590
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	8,680	0
	State Grants Through Intermediate Sources	20-3700	0	5,741	0
	Total Revenues from State Sources		444,354	388,636	421,590
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	45,834	43,914	32,935
	Title II	20-4451-4455	6,624	7,031	5,275
	Title III	20-4491-4494	0	1,292	970
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	105,747	108,495	80,165
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,494	0	0
	ARP-ESSER	20-4540	1,293	0	0
	Other	20-4XXX	44,233	46,445	34,830
	Total Revenues from Federal Sources		216,225	217,177	161,675
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	15,115	93,930	64,860
Special Revenue Fund Revenues	Total Grants and Entitlements		733,329	730,393	678,125
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	157,971	127,072	127,489
	Total Revenues from Local Sources		157,971	127,072	127,489
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	173,613	139,653	140,111
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		331,584	266,725	267,600
Debt Service Fund Revenues	Total Repayment of Debt		331,584	266,725	267,600
All Fund Revenues	Total Revenues/Sources		9,596,361	10,822,666	11,514,448
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	15,115	93,930	64,860
	Total Revenues/Sources Net of Transfers		9,581,246	10,728,736	11,449,588

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,034,945	2,119,521	2,042,439
	Special Education-Instruction	11-2XX-100-XXX	702,624	757,633	827,090
	Basic Skills/Remedial-Instruction	11-230-100-XXX	141,899	181,033	197,672
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,249	28,900	28,450
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,734	39,400	38,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,489,359	1,791,310	1,958,925
	Undistributed Expenditures-Health Services	11-000-213-XXX	64,339	74,975	73,082
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	87,487	152,398	159,932
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	45,243	43,307	88,525
	Undistributed Expenditures-Guidance	11-000-218-XXX	66,130	68,775	64,269
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	337,349	341,809	313,167
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	42,684	52,612	47,877
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	172,907	179,902	192,396
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,601	7,000	7,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	185,390	213,929	224,161
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	226,687	244,222	208,951
	Undistributed Expenditures-Central Services	11-000-251-XXX	211,573	227,464	213,810
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	535,512	649,262	716,845
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	792,969	759,302	674,299
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,295,442	1,768,539	1,846,428
	Total Undistributed Expenditures		5,554,672	6,574,806	6,789,667
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	400
	Interest Earned on Current Expense Emergency Res	10-607	0	600	400
General Fund Current Expenses	Total General Current Expense		8,487,123	9,702,393	9,924,518
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	44,325	65,325	44,325
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	550,000
	Interest Deposit to Capital Reserve	10-604	0	40,000	30,000
	Total Capital Outlay		44,325	105,325	624,325

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	17,830	19,880
	General Fund Grand Total		8,531,448	9,825,548	10,568,723
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	650	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	322,299	311,466	272,583
	Support Services	20-218-200-XXX	137,170	156,679	213,867
	Total Preschool Education Aid	20-218-XXX-XXX	459,469	468,145	486,450
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	8,680	0
	Other	20-XXX-XXX-XXX	0	5,741	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	459,469	482,566	486,450
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	45,834	43,914	32,935
	Title II	20-XXX-XXX-XXX	6,624	7,031	5,275
	Title III	20-XXX-XXX-XXX	0	1,292	970
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	105,747	108,495	80,165
	Other	20-XXX-XXX-XXX	44,233	46,445	34,830
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,293	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,494	0	0
	Total Federal Projects	20-XXX-XXX-XXX	216,225	217,177	161,675
Special Revenue Fund Expenses	Total Special Revenue Funds		733,329	730,393	678,125
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	331,584	266,725	267,600
	Total Debt Service Funds		331,584	266,725	267,600
All Fund Expenses	Total Expenditures/Appropriations		9,596,361	10,822,666	11,514,448
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	15,115	93,930	64,860
	Total Expenditures Net of Transfers		9,581,246	10,728,736	11,449,588

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	506,084	450,566	366,113	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,125,800	1,170,832	1,189,832	669,832
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	219,206	271,410	121,910	122,310
	Legal Reserve	1,221,411	969,375	565,427	0
	Unemployment Fund	7,636	14,911	21,911	21,911
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	121,208	122,427	90,027	90,427
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	36,133	113,853	113,853	113,853
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,024	\$17,591	\$19,034	\$19,444	\$19,877
Total Classroom Instruction	\$10,269	\$11,903	\$11,229	\$11,438	\$11,559
Classroom-Salaries and Benefits	\$9,653	\$11,294	\$10,706	\$10,867	\$10,970
Classroom-General Supplies and Textbooks	\$305	\$318	\$220	\$226	\$238
Classroom-Purchased Services	\$311	\$291	\$303	\$344	\$351
Total Support Services	\$2,796	\$2,469	\$3,388	\$3,696	\$3,850
Support Services-Salaries and Benefits	\$2,532	\$2,313	\$3,067	\$3,334	\$3,508
Total Administrative Costs	\$1,956	\$1,657	\$2,041	\$2,200	\$2,131
Administration Salaries and Benefits	\$1,542	\$1,218	\$1,555	\$1,544	\$1,613
Total Operations and Maintenance of Plant	\$1,834	\$1,420	\$1,795	\$1,868	\$2,094
Operations and Maintenance-Salaries and Benefits	\$895	\$571	\$709	\$697	\$868
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$160	\$141	\$224	\$229	\$227
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$27	\$90	\$76	\$78	\$103
Employee Benefits as a percentage of salaries*	31.89%	29.05%	36.65%	37.73%	39.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Preschool Coach shared service with Buena	0
Municipal/Public Works	Borough of Folsom	0
Purchasing	ACES consortium through NJSBA for utilities	0
	Purchasing through various state/national coops and ESCs	0
Recycling	Borough of Folsom	0
Social Worker/Psychologist	Share with Port Republic and/or others interested	0
Special Education Services	OT/Speech/Child Study Team Agreements with Mullica Twp/Estell Manor,	0
	CST Services available upon request at Fee Schedule Rates	0
Staffing - Other	Additional discussions for shared CST services	0
Transportation Services, including Fuel	Join transportation agreements with GEHRSD, Hammonton and others when available	0

Estimated Tax Rates

Municipality	Category	Amount
Folsom Borough	(A) General Fund School Levy	2,205,611
	(D) Total School Levy	2,333,100
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	177,077,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	287,090,467
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2456
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3176
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7683
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8127

Employee Contract List for District

Name	Category	Measure
KEVIN FRICKE	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$161,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, eligible for up to \$15,000. not currently eligible.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination of contract or retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KEVIN FRICKE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHELE HETZEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURRICULUM, S
	Base Annual Salary Amount	\$131,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELE HETZEL	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PATRICK WARD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	INFORMATION TECHNOLOGY
	Base Annual Salary Amount	\$95,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK WARD	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000, eligible to retire
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK WARD	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SARA SIMPSON	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$125,174
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,036
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement, not eligible

Employee Contract List for District

Name	Category	Measure
SARA SIMPSON	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout 1/260 rate at separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHARON MURRAY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING & GROUNDS DIRECT
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/26/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
SHARON MURRAY	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	15000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported