

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,288.0	2,289.0	2,481.0
On Roll Special Ed Full-Time	560.0	531.0	538.0
On Roll Subtotal	2,848.0	2,820.0	3,019.0
In Private School Placements	9.0	4.0	7.0
Sent to Contracted Preschool	45.0	39.0	0.0
Sent to Other Districts Regular	9.0	3.0	48.0
Sent to Other Districts Special Ed	22.0	21.0	21.0
Received	23.0	24.0	20.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,800,498	22,454,513	23,627,060
	Total Tax Levy	10-121x	21,800,498	22,454,513	23,627,060
	Total Tuition	10-1300	553,404	277,736	250,000
	Transportation Fees from Individuals	10-1410	241	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	101,854	66,470	50,000
	Rents and Royalties	10-1910	60,350	27,310	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,224,797	373,485	285,000
	Interest Earned on Maintenance Reserve	10-1XXX	130,141	0	75,000
	Interest Earned on Capital Reserve Funds	10-1XXX	102,494	150,000	40,000
	Total Revenues from Local Sources		23,973,779	23,349,514	24,347,060
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,405,901	2,288,566	2,504,970
	Extraordinary Aid	10-3131	549,303	390,000	400,000
	Categorical Special Education Aid	10-3132	2,911,007	4,046,220	4,195,480
	Equalization Aid	10-3176	25,012,341	26,012,104	27,239,609
	Categorical Security Aid	10-3177	1,041,571	906,179	974,197
	Other State Aids	10-3XXX	111,039	0	0
	Total Revenues from State Sources		32,031,162	33,643,069	35,314,256
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	15,911	71,006
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	121,610	0	0
	Total Revenues from Federal Sources		121,610	15,911	71,006
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,572,024	3,233,886
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,931,357	0
	Withdrawal from Maintenance Reserve	10-310	0	500,000	0
	Other Financing Sources	10-5XXX	0	2,788,643	0
	Adjustment for Prior Year Encumbrances		0	571,473	0
	Actual Revenues (Over)/Under Expenditures		-613,679	0	0
General Fund Revenues	Total Operating Budget		55,512,872	67,371,991	62,966,208

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	75,269	50,000	50,000
	Total Revenues from Local Sources	20-1XXX	75,269	50,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	2,435,681	1,399,632
	Preschool Education Aid	20-3218	6,673,184	4,368,565	6,614,895
	Other Restricted Entitlements	20-32XX	141,469	161,181	120,882
	Climate Awareness Education Grant	20-3291	71,809	0	0
	Total Revenues from State Sources		6,886,462	6,965,427	8,135,409
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,036,408	838,471	363,631
	Title II	20-4451-4455	109,215	167,528	75,307
	Title III	20-4491-4494	15,239	31,950	16,980
	Title IV	20-4471-4474	60,449	75,568	47,933
	IDEA Part B (Handicapped)	20-4420-4429	1,010,685	881,309	634,688
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	169,127	0	0
	ARP-ESSER	20-4540	1,105	0	0
	ARP Homeless Children and Youth II Grant	20-4546	2,307	0	0
	Total Revenues from Federal Sources		2,404,535	1,994,826	1,138,539
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	831,325	861,025	891,825
Special Revenue Fund Revenues	Total Grants and Entitlements		10,201,022	9,871,278	10,215,773
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,175,965	1,167,219	974,614
	Total Revenues from Local Sources		1,175,965	1,167,219	974,614
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	767,548	758,159	576,099
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	10	0
	Total Local Repayment of Debt		1,943,513	1,925,388	1,550,713
Debt Service Fund Revenues	Total Repayment of Debt		1,943,513	1,925,388	1,550,713
All Fund Revenues	Total Revenues/Sources		67,657,407	79,168,657	74,732,694
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	831,325	861,025	891,825
	Total Revenues/Sources Net of Transfers		66,826,082	78,307,632	73,840,869

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,952,209	13,833,362	13,887,424
	Special Education-Instruction	11-2XX-100-XXX	6,320,315	6,938,649	7,607,420
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,753,481	1,800,392	1,800,806
	Bilingual Education-Instruction	11-240-100-XXX	646,584	652,282	681,466
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,528	107,640	102,875
	School-Sponsored Athletics-Instruction	11-402-100-XXX	113,825	136,600	138,425
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,358,779	1,853,792	1,519,777
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	116,394	117,827	124,433
	Undistributed Expenditures-Health Services	11-000-213-XXX	354,433	477,564	447,337
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	929,716	957,573	892,818
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,571,397	2,273,359	1,813,176
	Undistributed Expenditures-Guidance	11-000-218-XXX	538,783	718,821	686,186
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,361,846	1,473,222	1,504,335
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	587,233	624,899	476,895
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	737,783	510,441	435,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	750	11,040	21,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	816,245	1,007,217	926,037
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,985,993	2,299,141	2,208,907
	Undistributed Expenditures-Central Services	11-000-251-XXX	826,449	906,672	877,337
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	273,145	335,505	523,612
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,952,259	5,025,262	5,287,713
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,359,688	5,813,200	5,700,385
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,535,990	12,310,840	14,084,615
	Total Undistributed Expenditures		31,306,883	36,716,375	37,530,313
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	75,000
General Fund Current Expenses	Total General Current Expense		53,152,825	60,185,300	61,823,729

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,086,138	79,209	278,677
	Facilities Acquisition and Construction Services	12-000-400-XXX	110,602	2,899,245	110,602
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	667,021	2,931,357	0
	Increase In Capital Reserve	10-604	0	600,000	0
	Interest Deposit to Capital Reserve	10-604	0	150,000	40,000
	Total Capital Outlay		1,863,761	6,659,811	429,279
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	496,286	526,880	713,200
	General Fund Grand Total		55,512,872	67,371,991	62,966,208
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,228,942	2,944,242	3,457,013
	Support Services	20-218-200-XXX	3,564,375	3,727,729	4,157,095
	Facility Acquisition and Construction Services	20-218-400-XXX	1,711,192	993,300	1,292,244
	Total Preschool Education Aid	20-218-XXX-XXX	7,504,509	7,665,271	8,906,352
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,057	7,842	5,881
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	41,215	51,970	38,977
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	50,461	46,338	34,752
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,831	20,530	15,397
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,762	5,596	4,197
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,143	28,905	21,678
	Climate Awareness Education Grant Program	20-471-xxx-xxx	71,809	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,717,787	7,826,452	9,027,234
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,036,408	838,471	363,631
	Title II	20-XXX-XXX-XXX	109,215	167,528	75,307
	Title III	20-XXX-XXX-XXX	15,239	31,950	16,980
	Title IV	20-XXX-XXX-XXX	60,449	75,568	47,933
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,010,685	881,309	634,688
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,105	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	169,127	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	2,307	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,404,535	1,994,826	1,138,539

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		10,201,022	9,871,278	10,215,773
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,943,513	1,925,388	1,550,713
	Total Debt Service Funds		1,943,513	1,925,388	1,550,713
All Fund Expenses	Total Expenditures/Appropriations		67,657,407	79,168,657	74,732,694
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	831,325	861,025	891,825
	Total Expenditures Net of Transfers		66,826,082	78,307,632	73,840,869

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,809,177	1,926,366	1,557,259	1,336,010
	Repayment of Debt	10	10	0	0
Restricted for General Operating Budget	Capital Reserve	2,090,528	3,377,051	1,195,694	1,235,694
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,818,956	2,811,899	1,961,899	2,036,899
	Legal Reserve	7,240,040	6,215,554	3,012,637	0
	Unemployment Fund	405,760	494,007	494,007	494,007
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	168,740	165,309	165,309	165,309
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,209	\$17,987	\$20,285	\$20,794	\$20,381
Total Classroom Instruction	\$10,570	\$10,561	\$12,133	\$12,136	\$12,340
Classroom-Salaries and Benefits	\$9,798	\$10,223	\$11,704	\$11,588	\$11,833
Classroom-General Supplies and Textbooks	\$683	\$202	\$241	\$337	\$307
Classroom-Purchased Services	\$89	\$136	\$188	\$211	\$199
Total Support Services	\$3,073	\$3,650	\$4,103	\$4,296	\$3,810
Support Services-Salaries and Benefits	\$2,807	\$3,040	\$3,514	\$3,510	\$3,146
Total Administrative Costs	\$1,506	\$1,712	\$1,877	\$2,146	\$2,019
Administration Salaries and Benefits	\$1,213	\$1,416	\$1,535	\$1,732	\$1,685
Total Operations and Maintenance of Plant	\$1,990	\$1,955	\$2,021	\$2,060	\$2,052
Operations and Maintenance-Salaries and Benefits	\$817	\$875	\$978	\$968	\$959
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$61	\$76	\$110	\$111	\$105
Total Equipment Costs	\$195	\$987	\$0	\$385	\$527
Legal Costs	\$17	\$20	\$21	\$22	\$20
Employee Benefits as a percentage of salaries*	30.62%	31.01%	34.80%	36.26%	41.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACASBO Joint Insurance Fund	0
Municipal/Public Works	Township of Hamilton	0
Professional Staff Development	Southern Regional Institute and ETTC Consortium	0
Purchasing	Camden County Education Services Commission	0
	Mercer Ocean County Educational Services Commission	0
	Alliance for Competitive Energy Services	0
	Educational Services Commission of NJ	0
	Hunterdon County Education Services Commission	0
Recycling	Township of Hamilton	0
Special Education Services	Mercer Ocean County Educational Services Commission	0
Transportation Services, including Fuel	GEHRHSD Consortium	0
	Atlantic County - Fuel	0
	Atlantic County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Hamilton Twp	(A) General Fund School Levy	23,627,060
	(D) Total School Levy	24,601,674
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,062,990,632
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,813,929,034
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1453
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1925
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6195
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6450

Employee Contract List for District

Name	Category	Measure
Christopher Veneziani	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$177,863
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	May payout of 35 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Veneziani	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffery Zito	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$200,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffery Zito	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 35 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melanie Lisitski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$131,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melanie Lisitski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,657
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melanie Lisitski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Mascioli	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,164
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,014
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A requires 15 years of service

Employee Contract List for District

Name	Category	Measure
Michael Mascioli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 20 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Dickson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$84,357
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robin Dickson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,787
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported