

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,834.0	2,833.0	2,880.0
On Roll Special Ed Full-Time	457.0	471.0	474.0
On Roll Subtotal	3,291.0	3,304.0	3,354.0
In Private School Placements	25.0	26.0	26.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	27.0	26.0	26.0
Received	705.0	669.0	688.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,626,279	19,239,074	19,823,855
	Total Tax Levy	10-121x	18,626,279	19,239,074	19,823,855
	Total Tuition	10-1300	11,597,604	12,443,307	14,255,183
	Transportation Fees from Other Local Education Authorities	10-1420-1440	98,066	5,439	5,500
	Unrestricted Miscellaneous Revenues	10-1XXX	758,037	100,000	124,740
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	9,835	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	70,394	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	85,184	3,800	3,800
	Total Revenues from Local Sources		31,245,399	31,794,120	34,215,578
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,975,392	2,427,288	2,369,972
	Categorical Transportation Aid	10-3121	757,886	1,191,291	947,594
	Extraordinary Aid	10-3131	498,978	150,000	150,000
	Categorical Special Education Aid	10-3132	2,297,445	2,670,583	2,781,128
	Equalization Aid	10-3176	25,486,553	23,811,124	25,635,221
	Categorical Security Aid	10-3177	773,246	762,678	777,874
	Other State Aids	10-3XXX	26,619	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,550	0	0
	State Reimbursement for Menstrual Products	10-3301	7,241	0	0
	Total Revenues from State Sources		31,825,910	31,012,964	32,661,789
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	76,232	10,615	51,897
	Total Revenues from Federal Sources		76,232	10,615	51,897
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,739,696	4,908,834
	Withdrawal from Capital Reserve for Local Share	10-307	0	163,157	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	377,019	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	119,527	158,110
	Withdrawal from Maintenance Reserve	10-310	0	140,730	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	341,495	0
	Withdrawal from Unemployment Fund Balance	10-320	0	2,000	0
	Other Financing Sources	10-5XXX	81,500	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	113,692	0
	Actual Revenues (Over)/Under Expenditures		2,764,754	0	0
General Fund Revenues	Total Operating Budget		65,993,795	66,815,015	71,996,208
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	938,592	244,744	200,000
	Scholarship Fund Revenue	20-1770	2,143	6,000	6,000
	Other Revenue from Local Sources	20-1XXX	35,468	11,250	10,000
	Total Revenues from Local Sources	20-1XXX	976,203	261,994	216,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	163,973	762,273	683,171
	Preschool Education Aid	20-3218	1,650,036	2,714,287	2,870,055
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	25,823	0	0
	Other Restricted Entitlements	20-32XX	181,055	126,208	98,000
	Total Revenues from State Sources		2,020,887	3,602,768	3,651,226
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	503,180	485,578	400,000
	Title II	20-4451-4455	33,570	35,260	29,000
	Title III	20-4491-4494	57,080	43,551	35,000
	Title IV	20-4471-4474	57,293	47,983	30,000
	IDEA Part B (Handicapped)	20-4420-4429	848,985	803,861	700,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	82,116	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,998	0	0
	ARP-ESSER	20-4540	74,977	0	0
	Other	20-4XXX	869,178	26,724	22,000
	Total Revenues from Federal Sources		2,535,377	1,442,957	1,216,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	60,460	62,620	64,860
Special Revenue Fund Revenues	Total Grants and Entitlements		5,558,939	5,370,339	5,148,086
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	103,029	119,527	158,110
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,662,175	1,662,175	1,695,418
	Total Revenues from Local Sources		1,662,175	1,662,175	1,695,418
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	261,078	271,205	262,204

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,026,282	2,052,907	2,115,733
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,026,281	2,052,907	2,115,733
All Fund Revenues	Total Revenues/Sources		73,579,015	74,238,261	79,260,027
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	60,460	62,620	64,860
	Deduct Transfer-Transfers from Capital Reserve	40-5210	103,029	119,527	158,110
	Total Revenues/Sources Net of Transfers		73,415,526	74,056,114	79,037,057

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,368,521	19,698,669	19,990,006
	Special Education-Instruction	11-2XX-100-XXX	3,201,893	4,470,878	5,823,407
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	217,000	441,504
	Bilingual Education-Instruction	11-240-100-XXX	1,638,235	1,856,320	1,904,039
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	383,001	494,593	472,593
	School-Sponsored Athletics-Instruction	11-402-100-XXX	990,079	1,031,316	1,001,180
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,609,778	4,163,533	4,346,607
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	145,963	153,402	157,127
	Undistributed Expenditures-Health Services	11-000-213-XXX	575,089	585,385	604,145
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	575,211	683,319	688,595
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	819,746	685,328	598,718
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,318,150	1,419,626	1,496,813
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,340,833	1,566,539	1,568,048
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,147,029	1,231,732	1,085,399
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	456,607	468,354	483,644
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	39,024	28,137	42,295
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	902,706	952,203	922,185
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,110,726	2,199,220	2,178,029
	Undistributed Expenditures-Central Services	11-000-251-XXX	704,240	704,637	706,352
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	517,796	622,372	600,790
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,723,515	6,043,031	6,220,785
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,538,333	3,428,350	3,783,461
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,396,510	13,269,291	15,635,459
	Total Undistributed Expenditures		33,921,256	38,204,459	41,118,452
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
	Increase In Maintenance Reserve	10-606	0	0	12,500
General Fund Current Expenses	Total General Current Expense		60,502,985	65,975,735	70,766,181

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	972,546	85,563	104,960
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,952,663	582,176	413,157
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,462,572	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	103,029	119,527	158,110
	Increase In Capital Reserve	10-604	0	0	550,000
	Interest Deposit to Capital Reserve	10-604	0	3,800	3,800
	Total Capital Outlay		5,490,810	791,066	1,230,027
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	48,214	0
	General Fund Grand Total		65,993,795	66,815,015	71,996,208
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,468	11,250	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,191,746	1,543,312	1,847,299
	Support Services	20-218-200-XXX	682,723	1,233,595	1,425,787
	Facility Acquisition and Construction Services	20-218-400-XXX	0	762,273	345,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,874,469	3,539,180	3,618,086
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,767	10,568	7,500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,650	3,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,366	36,835	28,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,534	27,664	22,500
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,070	7,541	6,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	35,318	38,950	30,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	25,823	0	0
	Other	20-XXX-XXX-XXX	80,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,081,347	3,665,388	3,716,086
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	503,180	485,578	400,000
	Title II	20-XXX-XXX-XXX	33,570	35,260	29,000
	Title III	20-XXX-XXX-XXX	57,080	43,551	35,000
	Title IV	20-XXX-XXX-XXX	57,293	47,983	30,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	848,985	803,861	700,000
	Other	20-XXX-XXX-XXX	869,178	26,724	22,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	74,977	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	82,116	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,998	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,535,377	1,442,957	1,216,000
Special Revenue Fund Expenses	Total Special Revenue Funds		5,558,939	5,370,339	5,148,086
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,026,281	2,052,907	2,115,733
	Total Debt Service Funds		2,026,281	2,052,907	2,115,733
All Fund Expenses	Total Expenditures/Appropriations		73,579,015	74,238,261	79,260,027
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	60,460	62,620	64,860
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	103,029	119,527	158,110
	Total Expenditures Net of Transfers		73,415,526	74,056,114	79,037,057

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,523,735	1,691,622	1,691,622	1,334,026
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	7,250,701	2,865,885	2,209,982	2,605,672
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,582,478	2,514,642	2,376,412	2,391,412
	Legal Reserve	4,988,130	7,290,934	4,551,238	0
	Unemployment Fund	530,750	538,933	536,933	536,933
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	341,445	351,330	9,835	9,835
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	447,414	485,309	485,309	485,309
	Scholarship Fund	140,624	136,717	136,717	136,717
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,493	\$16,771	\$18,560	\$18,497	\$19,627
Total Classroom Instruction	\$9,212	\$10,052	\$11,261	\$11,008	\$12,032
Classroom-Salaries and Benefits	\$8,727	\$9,457	\$10,587	\$10,601	\$11,363
Classroom-General Supplies and Textbooks	\$345	\$505	\$520	\$279	\$507
Classroom-Purchased Services	\$139	\$91	\$155	\$128	\$162
Total Support Services	\$2,477	\$2,562	\$2,941	\$2,946	\$2,968
Support Services-Salaries and Benefits	\$2,276	\$2,347	\$2,691	\$2,655	\$2,715
Total Administrative Costs	\$1,485	\$1,556	\$1,629	\$1,684	\$1,678
Administration Salaries and Benefits	\$1,184	\$1,239	\$1,281	\$1,330	\$1,331
Total Operations and Maintenance of Plant	\$1,713	\$1,939	\$1,996	\$2,079	\$2,148
Operations and Maintenance-Salaries and Benefits	\$843	\$922	\$1,048	\$1,011	\$1,075
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$472	\$499	\$555	\$569	\$557
Total Equipment Costs	\$205	\$296	\$233	\$257	\$134
Legal Costs	\$34	\$46	\$43	\$46	\$42
Employee Benefits as a percentage of salaries*	26.03%	27.59%	30.04%	32.74%	37.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest, Refunds, sale of assets	122,500	Interest, Refunds, Sale of Assets, etc

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	JIF ACCASBO	0
Municipal/Public Works	SRO, Maintenance of Tennis Courts, Use of Fields, Maintenance of Parking Lots	0
Professional Staff Development	ETTC	0
Purchasing	Supplies and Services ESCNA, ED Data, Hunterdon ESC, State Co-Op	0
Recycling	ACUA	0
Transportation Services, including Fuel	Jointures with other LEAS	0

Estimated Tax Rates

Municipality	Category	Amount
Hammonton Town	(A) General Fund School Levy	19,823,855
	(D) Total School Levy	21,519,273
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,440,171,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,079,370,055
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3765
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4942
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9534
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0349

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,052
	Contractual Post-Employment Benefit Description of Payout of Sick days	203 Days \$129 per diem capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Days @ 403.46
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,614
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Scibilia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Scibilia	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,459
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	522.98 per diem x 20 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marjorie Crawford	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,814
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$275 x 200 days capped 06/2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$568.51 per diem x 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,843
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Cote	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$132,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$509.61 X 60 Capped

Employee Contract List for District

Name	Category	Measure
Richard Cote	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 days X 509.61
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,038
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Minchak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Corrdinator
	Base Annual Salary Amount	\$140,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stephen Minchak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	244 Days @ \$174 per diem capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$439.73 x 19 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,648
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$623.53 x 17 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teri Weeks	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/15/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Teri Weeks	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Interim
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Interim
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Interim
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Ramsay	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Ramsay	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,124
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$205 Per Diem X 142 Days @ 06/08/2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$743.61 Per Diem X 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Ramsay	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Mazza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$94,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,449
	Contractual Post-Employment Benefit Description of Payout of Sick days	289 days @ 118 per diem capped

Employee Contract List for District

Name	Category	Measure
Toni Mazza	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$363.26 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,453
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported