

Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2024<br>Actual | 10-15-2025<br>Actual | 10-15-2026<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| In Private School Placements       | 0.0                  | 0.0                  | 3.0                    |
| Sent to Other Districts Regular    | 30.0                 | 23.0                 | 25.0                   |
| Sent to Other Districts Special Ed | 9.0                  | 7.0                  | 0.0                    |

Advertised Revenues

| Budget Category                          | Description                               | Account | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|------------------------------------------|-------------------------------------------|---------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources | Local Tax Levy-Base Budget                | 10-1210 | 1,289,617         | 758,389            | 568,792             |
|                                          | Total Tax Levy                            | 10-121x | 1,289,617         | 758,389            | 568,792             |
|                                          | Unrestricted Miscellaneous Revenues       | 10-1XXX | 29,680            | 0                  | 0                   |
|                                          | Total Revenues from Local Sources         |         | 1,319,297         | 758,389            | 568,792             |
| General Fund Revenues from State Sources | Categorical Transportation Aid            | 10-3121 | 20,694            | 12,553             | 14,335              |
|                                          | Categorical Special Education Aid         | 10-3132 | 53,157            | 59,895             | 56,227              |
|                                          | Categorical Security Aid                  | 10-3177 | 4,178             | 5,021              | 4,582               |
|                                          | Adjustment Aid                            | 10-3178 | 125               | 0                  | 0                   |
|                                          | Other State Aids                          | 10-3XXX | 5,988             | 0                  | 0                   |
|                                          | Total Revenues from State Sources         |         | 84,142            | 77,469             | 75,144              |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget    | 10-303  | 0                 | 623,746            | 592,735             |
|                                          | Actual Revenues (Over)/Under Expenditures |         | -91,113           | 0                  | 0                   |
| General Fund Revenues                    | Total Operating Budget                    |         | 1,312,326         | 1,459,604          | 1,236,671           |
| All Fund Revenues                        | Total Revenues/Sources                    |         | 1,312,326         | 1,459,604          | 1,236,671           |
| Revenues Net of Transfers                | Total Revenues/Sources Net of Transfers   |         | 1,312,326         | 1,459,604          | 1,236,671           |

Advertised Appropriations

| Budget Category                                    | Description                                                            | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|----------------------------------------------------|------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                       | 11-000-100-XXX | 1,205,265         | 1,130,704          | 890,774             |
|                                                    | Undistributed Expenditures-Attendance and Social Work                  | 11-000-211-XXX | 0                 | 57,500             | 57,500              |
|                                                    | Undistributed Expenditures-Support Services-General Administration     | 11-000-230-XXX | 27,854            | 49,700             | 50,700              |
|                                                    | Undistributed Expenditures-Central Services                            | 11-000-251-XXX | 5,399             | 7,000              | 8,497               |
|                                                    | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 2,778             | 6,500              | 6,500               |
|                                                    | Undistributed Expenditures-Student Transportation Services             | 11-000-270-XXX | 69,691            | 205,000            | 219,500             |
|                                                    | Personal Services-Employee Benefits                                    | 11-XXX-XXX-2XX | 1,339             | 3,200              | 3,200               |
|                                                    | Total Undistributed Expenditures                                       |                | 1,312,326         | 1,459,604          | 1,236,671           |
| General Fund Current Expenses                      | Total General Current Expense                                          |                | 1,312,326         | 1,459,604          | 1,236,671           |
| General Fund Expenses and Transfers                | General Fund Grand Total                                               |                | 1,312,326         | 1,459,604          | 1,236,671           |
| All Fund Expenses                                  | Total Expenditures/Appropriations                                      |                | 1,312,326         | 1,459,604          | 1,236,671           |
| Expenses Net of Transfers                          | Total Expenditures Net of Transfers                                    |                | 1,312,326         | 1,459,604          | 1,236,671           |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited Balance<br>06/30/2024 | Audited Balance<br>06/30/2025 | Estimated Balance<br>06/30/2026 | Estimated Balance<br>06/30/2027 |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget                                         | 251,080                       | 251,389                       | 250,934                         | 250,000                         |
|                                         | Repayment of Debt                                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve                                                  | 0                             | 0                             | 0                               | 0                               |
|                                         | Adult Education Programs                                         | 0                             | 0                             | 0                               | 0                               |
|                                         | Maintenance Reserve                                              | 0                             | 0                             | 0                               | 0                               |
|                                         | Legal Reserve                                                    | 1,124,288                     | 1,215,092                     | 591,801                         | 0                               |
|                                         | Unemployment Fund                                                | 0                             | 0                             | 0                               | 0                               |
|                                         | Tuition Reserve                                                  | 0                             | 0                             | 0                               | 0                               |
|                                         | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
|                                         |                                                                  |                               |                               |                                 |                                 |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            | 0                             | 0                             | 0                               | 0                               |
|                                         | Scholarship Fund                                                 | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |

Estimated Tax Rates

| Municipality     | Category                                                                                                                     | Amount        |
|------------------|------------------------------------------------------------------------------------------------------------------------------|---------------|
| Longport Borough | (A) General Fund School Levy                                                                                                 | 568,792       |
|                  | (D) Total School Levy                                                                                                        | 568,792       |
|                  | (B) Estimated Net Taxable Valuation (as of 10/01/25)                                                                         | 1,994,300,500 |
|                  | (H) Estimated Equalized Valuation (as of 10/01/25)                                                                           | 3,620,734,386 |
|                  | (C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.0285        |
|                  | (F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.0285        |
|                  | (I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.0157        |
|                  | (L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.0157        |

Employee Contract List for District

| Name       | Category                                                                                  | Measure                |
|------------|-------------------------------------------------------------------------------------------|------------------------|
| Teri Weeks | Job Title                                                                                 | Business Administrator |
|            | Job Title II                                                                              | None Reported          |
|            | Base Annual Salary Amount                                                                 | \$15,000               |
|            | Full-Time Equivalent (FTE)                                                                | 0.2                    |
|            | Shared with Another District?                                                             | N                      |
|            | Shared County                                                                             | None Reported          |
|            | Shared District                                                                           | None Reported          |
|            | Job Title Other District                                                                  | None Reported          |
|            | Member of Collective Bargaining Unit (CBU)?                                               | N                      |
|            | Beginning Date of Contract                                                                | 02/01/26               |
|            | End Date of Contract                                                                      | 06/30/26               |
|            | Contracted Number of Annual Work Days                                                     | 52                     |
|            | Contracted Number of Annual Vacation Days                                                 | 0                      |
|            | Contracted Number of Annual Sick Days                                                     | 0                      |
|            | Contracted Number of Annual Personal Days                                                 | 0                      |
|            | Contracted Number of Annual Consulting Days                                               | 0                      |
|            | Number of Other Contracted Non-Working Days                                               | 0                      |
|            | Description of Other Contracted Non-Working Days                                          | None Reported          |
|            | Total Allowances Amount                                                                   | \$0                    |
|            | Total Bonuses Amount                                                                      | \$0                    |
|            | Total Stipends Amount                                                                     | \$0                    |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|            | Total Contractual Post-Employment Benefit Amount                                          | \$0                    |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | None Reported          |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None Reported          |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | None Reported          |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |

Employee Contract List for District

| Name       | Category                                                                                 | Measure       |
|------------|------------------------------------------------------------------------------------------|---------------|
| Teri Weeks | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|            | Total Other/In-Kind Remuneration Amount                                                  | \$0           |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|            | Additional Comment 1                                                                     | None Reported |
|            | Additional Comment 2                                                                     | None Reported |
|            | Additional Comment 3                                                                     | None Reported |