

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,002.0	972.0	949.0
On Roll Special Ed Full-Time	179.0	174.0	178.0
On Roll Subtotal	1,181.0	1,146.0	1,127.0
In Private School Placements	3.0	2.0	5.0
Sent to Other Districts Regular	7.0	4.5	2.5
Sent to Other Districts Special Ed	9.0	10.0	13.0
Received	4.0	6.0	0.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,820,789	21,579,604	22,442,788
	Total Tax Levy	10-121x	20,820,789	21,579,604	22,442,788
	Total Tuition	10-1300	49,963	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	227,254	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	49,999	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1	1	0
	Other Restricted Miscellaneous Revenues	10-1XXX	176,156	0	0
	Total Revenues from Local Sources		21,274,163	21,829,604	22,742,788
General Fund Revenues from State Sources	School Choice Aid	10-3116	610,544	725,076	765,424
	Categorical Transportation Aid	10-3121	301,868	430,629	466,254
	Extraordinary Aid	10-3131	486,937	0	200,000
	Categorical Special Education Aid	10-3132	935,206	1,454,607	1,426,929
	Equalization Aid	10-3176	4,882,024	3,831,769	3,674,155
	Categorical Security Aid	10-3177	43,566	260,779	273,740
	Other State Aids	10-3XXX	653,390	15,190	0
	State Reimbursement for Menstrual Products	10-3301	5,628	5,628	0
	Total Revenues from State Sources		7,919,163	6,723,678	6,806,502
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,576	2,167	995
	Total Revenues from Federal Sources		17,576	2,167	995
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,627,744	1,714,302
	Adjustment for Prior Year Encumbrances		0	575,352	0
	Actual Revenues (Over)/Under Expenditures		-224,080	0	0
General Fund Revenues	Total Operating Budget		28,986,822	31,758,545	31,264,587
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	396,391	1	20,000
	Scholarship Fund Revenue	20-1770	10,583	1,000	1
	Other Revenue from Local Sources	20-1XXX	7,863	0	0
	Total Revenues from Local Sources	20-1XXX	414,837	1,001	20,001

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	215,690	221,958	166,469
	Title II	20-4451-4455	40,152	32,453	24,340
	IDEA Part B (Handicapped)	20-4420-4429	282,195	280,383	210,300
	ARP-ESSER	20-4540	23,006	0	0
	Total Revenues from Federal Sources		561,043	534,794	401,109
Special Revenue Fund Revenues	Total Grants and Entitlements		951,942	535,794	473,609
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,358,165	2,389,294	2,402,807
	Other Miscellaneous	40-1XXX	412	0	0
	Miscellaneous	40-1XXX	412	0	0
	Total Revenues from Local Sources		2,358,577	2,389,294	2,402,807
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,039,237	1,047,006	1,053,108
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	410
	Total Local Repayment of Debt		3,397,814	3,436,300	3,456,325
	Actual Revenues (Over)/Under Expenditures		12,986	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,410,800	3,436,300	3,456,325
All Fund Revenues	Total Revenues/Sources		33,349,564	35,730,639	35,194,521
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,349,564	35,730,639	35,194,521

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,090,122	7,990,403	7,184,129
	Special Education-Instruction	11-2XX-100-XXX	1,869,893	1,932,215	1,848,501
	Bilingual Education-Instruction	11-240-100-XXX	1,012	5,500	3,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	453,976	531,294	422,790
	School-Sponsored Athletics-Instruction	11-402-100-XXX	849,661	885,822	828,943
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	828,214	1,257,346	1,171,199
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,589	246,237	239,731
	Undistributed Expenditures-Health Services	11-000-213-XXX	237,377	254,532	145,193
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	181,920	192,399	233,096
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	886,918	1,083,072	1,338,108
	Undistributed Expenditures-Guidance	11-000-218-XXX	719,974	668,762	730,018
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	859,124	703,887	642,872
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	834,366	795,210	746,349
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	295,097	365,893	346,143
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,957	44,574	36,124
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	473,930	594,960	545,001
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	404,805	594,381	601,250
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,487	486,392	433,615
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	193,841	240,549	145,050
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,731,772	4,855,278	5,037,259
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,327,006	1,482,273	1,397,817
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,400,568	5,462,572	6,530,058
	Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	50,000
	Total Undistributed Expenditures		16,902,945	19,378,317	20,368,883
General Fund Current Expenses	Total General Current Expense		28,167,609	30,723,551	30,656,246

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	54,368	77,069	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	197,582	306,489	0
	Interest Deposit to Capital Reserve	10-604	1	1	0
	Total Capital Outlay		251,951	383,559	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	567,262	651,435	608,341
	General Fund Grand Total		28,986,822	31,758,545	31,264,587
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,863	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	215,690	221,958	166,469
	Title II	20-XXX-XXX-XXX	40,152	32,453	24,340
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	282,195	280,383	210,300
	ARP-ESSER Grant Program	20-487-xxx-xxx	23,006	0	0
	Total Federal Projects	20-XXX-XXX-XXX	561,043	534,794	401,109
Special Revenue Fund Expenses	Total Special Revenue Funds		951,942	535,794	473,609
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,410,800	3,436,300	3,456,325
	Total Debt Service Funds		3,410,800	3,436,300	3,456,325
All Fund Expenses	Total Expenditures/Appropriations		33,349,564	35,730,639	35,194,521
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,349,564	35,730,639	35,194,521

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	986,894	1,188,264	622,664	622,664
	Repayment of Debt	13,396	410	410	0
Restricted for General Operating Budget	Capital Reserve	1,201,024	1,201,025	1,662,703	1,662,703
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,611,364	4,238,123	1,714,302	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	398,129	413,984	413,985	363,985
	Scholarship Fund	58,804	66,887	66,887	64,388
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,340	\$22,662	\$24,381	\$24,986	\$25,441
Total Classroom Instruction	\$12,317	\$11,281	\$11,404	\$11,556	\$11,396
Classroom-Salaries and Benefits	\$11,809	\$10,928	\$11,085	\$11,186	\$11,103
Classroom-General Supplies and Textbooks	\$477	\$325	\$280	\$290	\$226
Classroom-Purchased Services	\$32	\$28	\$39	\$80	\$67
Total Support Services	\$3,465	\$4,508	\$4,752	\$4,845	\$5,209
Support Services-Salaries and Benefits	\$3,250	\$4,024	\$3,936	\$3,977	\$4,051
Total Administrative Costs	\$1,700	\$1,658	\$1,856	\$2,038	\$2,012
Administration Salaries and Benefits	\$1,432	\$1,326	\$1,347	\$1,360	\$1,553
Total Operations and Maintenance of Plant	\$3,338	\$3,639	\$4,635	\$4,765	\$5,133
Operations and Maintenance-Salaries and Benefits	\$1,627	\$1,627	\$1,760	\$1,788	\$1,971
Board Contribution to Food Services	\$0	\$0	\$44	\$45	\$45
Total Extracurricular Costs	\$1,374	\$1,410	\$1,510	\$1,563	\$1,463
Total Equipment Costs	\$173	\$47	\$0	\$69	\$0
Legal Costs	\$19	\$36	\$35	\$36	\$36
Employee Benefits as a percentage of salaries*	30.48%	31.26%	32.88%	31.70%	40.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Contract with Linwood BOE to provide food services.	0
Insurance Coverages and Benefits	Health and RX insurance with State of NJ Health Benefit Plan.	0
	Member of ACCASBO JIF.	0
Municipal/Public Works	Contract with Linwood for Class III Officer.	0
Professional Staff Development	Contract with Stockton University to purchase ETTC credits for professional development.	0
Purchasing	Utility contracts through ACES.	0
	Purchasing cooperatives (ED-DATA, MOESC, MRESC, HCESC, NJSC, NJESC, SJTC).	0
Transportation Services, including Fuel	Transportation services provided for Linwood, Northfield, Somers Point, Ventnor, Margate, Pleasantville.	0

Estimated Tax Rates

Municipality	Category	Amount
Linwood	(A) General Fund School Levy	6,408,756
	(D) Total School Levy	7,106,773
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	951,440,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,477,622,146
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6736
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7469
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4337
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4810
Northfield	(A) General Fund School Levy	6,479,676
	(D) Total School Levy	7,185,025
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	885,820,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,449,077,212
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7315
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8111
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4472
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4958
Somers Point	(A) General Fund School Levy	9,122,763
	(D) Total School Levy	10,115,447
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,147,244,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,043,905,320
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7952
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8817
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4463
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4949

Employee Contract List for District

Name	Category	Measure
Chandra Coady	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$165,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,206
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Max 28
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chandra Coady	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Cole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$117,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Cole	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,947
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Max 26
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judi Bessor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$76,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Judi Bessor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days max 26
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judi Bessor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Marrone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,257
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,892
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM

Employee Contract List for District

Name	Category	Measure
Mark Marrone	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION MAX 28 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Rivera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Systems Administrator
	Base Annual Salary Amount	\$132,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Rivera	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,562
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Max 26
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Prychka	Job Title	Executive Assistant
	Job Title II	Compliance Bookkeeper
	Base Annual Salary Amount	\$78,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAYS MAX 26
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Prychka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported