

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	701.0	660.0	647.0
On Roll Special Ed Full-Time	157.0	163.0	174.0
On Roll Subtotal	858.0	823.0	821.0
In Private School Placements		1.0	1.0
Sent to Contracted Preschool	102.0	111.0	108.0
Sent to Other Districts Regular	1.0	2.0	1.0
Sent to Other Districts Special Ed	10.0	10.0	6.0
Received	13.0	10.0	9.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,718,626	11,432,999	12,061,087
	Total Tax Levy	10-121x	10,718,626	11,432,999	12,061,087
	Total Tuition	10-1300	61,900	48,000	39,000
	Unrestricted Miscellaneous Revenues	10-1XXX	219,968	48,000	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,000	3,000	3,000
	Total Revenues from Local Sources		11,004,494	11,532,999	12,134,087
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	59,085	46,565	48,852
	Extraordinary Aid	10-3131	142,617	50,000	50,000
	Categorical Special Education Aid	10-3132	843,547	1,212,873	1,318,358
	Equalization Aid	10-3176	3,655,422	3,452,173	3,340,779
	Categorical Security Aid	10-3177	114,731	168,914	160,353
	Other State Aids	10-3XXX	387,354	7,530	0
	State Reimbursement for Menstrual Products	10-3301	1,970	0	0
	Total Revenues from State Sources		5,204,726	4,938,055	4,918,342
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	44,349	7,187	10,065
	Total Revenues from Federal Sources		44,349	7,187	10,065
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	683,336	205,618
	Withdrawal from Capital Reserve for Local Share	10-307	275,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	188,000	0
	Adjustment for Prior Year Encumbrances		0	195,951	0
	Actual Revenues (Over)/Under Expenditures		518,981	0	0
General Fund Revenues	Total Operating Budget		17,047,550	17,545,528	17,268,112
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	62,801	0	0
	Total Revenues from Local Sources	20-1XXX	62,801	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	114,708	114,708	122,310
	Preschool Education Aid	20-3218	2,379,190	2,333,450	2,957,015
	Other Restricted Entitlements	20-32XX	23,105	0	0
	Total Revenues from State Sources		2,517,003	2,448,158	3,079,325
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	194,682	164,453	123,340
	Title II	20-4451-4455	40,616	37,769	28,327
	Title III	20-4491-4494	17,670	2,334	0
	Title IV	20-4471-4474	15,570	25,499	19,124
	ARP-IDEA Basic	20-4419	8,284	0	0
	IDEA Part B (Handicapped)	20-4420-4429	246,837	257,164	192,873
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	24,040	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,116	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	170	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	13,214	0	0
	ARP-ESSER	20-4540	533,949	0	0
	Other	20-4XXX	12,113	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,265	0	0
	Total Revenues from Federal Sources		1,124,526	487,219	363,664
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	245,465	219,043	81,075
Special Revenue Fund Revenues	Total Grants and Entitlements		3,953,061	3,154,420	3,524,064
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	460,956	428,532	534,715
	Total Revenues from Local Sources		460,956	428,532	534,715
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	108,650	101,006	275,460
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		569,606	529,538	810,175
Debt Service Fund Revenues	Total Repayment of Debt		569,606	529,538	810,175
All Fund Revenues	Total Revenues/Sources		21,570,217	21,229,486	21,602,351

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	245,465	219,043	81,075
	Total Revenues/Sources Net of Transfers		21,324,752	21,010,443	21,521,276

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,658,647	5,497,890	4,458,337
	Special Education-Instruction	11-2XX-100-XXX	2,310,325	2,069,107	1,954,130
	Basic Skills/Remedial-Instruction	11-230-100-XXX	396,246	382,188	437,462
	Bilingual Education-Instruction	11-240-100-XXX	89,249	80,746	80,560
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,714	62,545	61,659
	School-Sponsored Athletics-Instruction	11-402-100-XXX	57,844	59,333	59,363
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	192,481	416,632	572,768
	Undistributed Expenditures-Health Services	11-000-213-XXX	173,897	172,156	183,886
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	386,441	369,495	370,803
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	618,679	584,760	762,359
	Undistributed Expenditures-Guidance	11-000-218-XXX	180,818	181,178	188,424
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	376,090	278,889	372,020
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,029	118,266	123,005
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	210,134	170,847	193,621
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	373,951	489,047	443,824
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	441,653	452,897	445,051
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,614	353,677	365,511
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	206,495	263,028	196,163
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,381,270	1,415,126	1,562,595
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	215,063	248,936	252,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,095,964	3,458,885	4,129,045
	Total Undistributed Expenditures		8,301,579	8,973,819	10,161,075
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		16,872,604	17,126,628	17,213,586
Capital Outlay	Equipment	12-XXX-XXX-730	4,163	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	82,885	380,115	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		87,048	383,115	3,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	87,898	35,785	51,526
	General Fund Grand Total		17,047,550	17,545,528	17,268,112
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	287,903	350,111	254,496
	Support Services	20-218-200-XXX	2,412,784	2,317,090	2,905,904
	Facility Acquisition and Construction Services	20-218-400-XXX	38,676	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,739,363	2,667,201	3,160,400
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	23,105	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,762,468	2,667,201	3,160,400
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	194,682	164,453	123,340
	Title II	20-XXX-XXX-XXX	40,616	37,769	28,327
	Title III	20-XXX-XXX-XXX	17,670	2,334	0
	Title IV	20-XXX-XXX-XXX	15,570	25,499	19,124
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	246,837	257,164	192,873
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	8,284	0	0
	Other	20-XXX-XXX-XXX	12,113	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	533,949	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	24,040	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,116	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	170	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	13,214	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,265	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,124,526	487,219	363,664
Special Revenue Fund Expenses	Total Special Revenue Funds		3,953,061	3,154,420	3,524,064
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	569,606	529,538	810,175
	Total Debt Service Funds		569,606	529,538	810,175
All Fund Expenses	Total Expenditures/Appropriations		21,570,217	21,229,486	21,602,351

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	245,465	219,043	81,075
	Total Expenditures Net of Transfers		21,324,752	21,010,443	21,521,276

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	506,977	552,716	455,619	346,992
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,249,229	977,229	792,229	795,229
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,400	401,400	402,400	403,400
	Legal Reserve	1,404,217	683,230	96,991	0
	Unemployment Fund	97,701	116,797	116,797	116,797
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	37,199	33,933	33,933	33,933
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,514	\$20,382	\$20,241	\$20,630	\$20,654
Total Classroom Instruction	\$13,406	\$13,066	\$12,450	\$12,978	\$12,006
Classroom-Salaries and Benefits	\$12,621	\$12,510	\$11,985	\$12,435	\$11,663
Classroom-General Supplies and Textbooks	\$373	\$310	\$353	\$425	\$281
Classroom-Purchased Services	\$413	\$246	\$112	\$118	\$62
Total Support Services	\$2,182	\$3,275	\$3,586	\$3,199	\$3,943
Support Services-Salaries and Benefits	\$1,849	\$2,883	\$3,395	\$2,969	\$3,760
Total Administrative Costs	\$2,070	\$2,022	\$2,103	\$2,339	\$2,337
Administration Salaries and Benefits	\$1,695	\$1,689	\$1,718	\$1,802	\$1,979
Total Operations and Maintenance of Plant	\$1,711	\$1,843	\$1,913	\$1,925	\$2,168
Operations and Maintenance-Salaries and Benefits	\$757	\$758	\$839	\$822	\$911
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$176	\$190	\$190	\$199
Total Equipment Costs	\$153	\$52	\$0	\$0	\$0
Legal Costs	\$58	\$16	\$83	\$61	\$67
Employee Benefits as a percentage of salaries*	29.17%	28.25%	33.44%	32.33%	40.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of ACCASBO JIF and Spell JIF	0
Purchasing	Participation in consortium purchasing with various governmental entities such as ESCNJ, MOESC	0
	Member of ACES for purchase of Electric and Gas utilities	0
Technology Services	Participation in ERATE	0
Transportation Services, including Fuel	Transportation jointures with ACSSSD and MRHS for non-public and special education transportation	0
	Purchase fuel from the City of Northfield garage	0

Estimated Tax Rates

Municipality	Category	Amount
Northfield	(A) General Fund School Levy	11,747,043
	(D) Total School Levy	12,281,758
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	885,820,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,449,077,212
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3261
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3865
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8107
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8476

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$98,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80 per day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Shoemaker	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,729
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Shoemaker	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Wilson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Wilson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$36 per day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wilson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pedro Bretones	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate, max \$15,000

Employee Contract List for District

Name	Category	Measure
Pedro Bretones	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported